

QUARTERLY EMPLOYMENT REPORT

for State Agencies

Arkansas Code 19-4-609(b)

FIRST QUARTER, FY2026

July, August, September 2025

State Personnel Review Section

Budget and Fiscal Review Division

Arkansas Bureau of Legislative Research

March 06, 2026

Arkansas Code 19-4-609(b), the "productivity reporting" portion of the State Accounting and Budgetary Procedures law of Arkansas, provides that:

(a) Each state agency, other than the elected constitutional officers, 24 shall institute and maintain a program to increase the productivity and cost 25 effectiveness of the employees for which the state agency is responsible.

(b)(1) On or before the twentieth day of each month, each executive, judicial, legislative, and other state agency shall provide to the Bureau of Legislative Research the following information as of the last day of the immediately preceding month:

(A) The number of appropriated positions, including without limitation all positions appropriated in a state agency's current appropriation act and any additional positions approved during the interim;

(B) The number of temporary transition pool positions created in the interim and active for the month;

(C)(i) The number of full-time employees, including part-time employees in full-time positions.

(ii) If two (2) or more part-time employees share a full-time position, only one (1) employee shall be included in the number;

(D) The number of vacant positions that are budgeted;

(E) The number of vacant positions that are unbudgeted;

(F) The number of appropriated extra-help positions, including without limitation all extra-help positions appropriated in a state agency's current appropriation act and any extra-help positions approved during the interim;

(G) The number of extra-help employees;

(H) The number of vacant extra-help positions;

(I) The total amount of overtime paid out during the month;

(J) The total amount of straight time paid out during the month;

(K) The total number of compensatory time hours taken during the month; and

(L) Any other information requested by the Legislative Council or, if the General Assembly is in session, the Joint Budget Committee.

(2) *[This section, intentionally omitted here, is only applicable for institutions of higher education.]*

(3) The information required under this section shall be compiled by each state agency and institution of higher education on forms developed by the Bureau of Legislative Research and submitted to the Legislative Council on a calendar-quarterly basis as two (2) separate reports:

(A) One (1) report containing an average for each state agency for the quarter; and

(B) One (1) report containing an average for each institution of higher education for the quarter.

(4) Each executive, judicial, legislative, and other state agency and each institution of higher education shall provide in the fourth quarter of each fiscal year a list of all positions vacant for at least one (1) year.

The information contained in this report was gathered monthly on survey forms completed by agencies of the state government.

	Current Quarter	Previous Quarter	Previous Year
	First Quarter FY2026	Fourth Quarter FY2026	First Quarter FY2025
Full-Time Positions	35,744.25	36,217.00	36,352.00
Full-Time Employees	29,096.37	29,034.00	28,929.00
Vacant Full-Time Positions			
Budgeted	4,336.74	5,338.00	5,375.00
Non-Budgeted	2,306.91	1,843.00	2,050.00
Extra Help Positions	3,968.63	4,415.00	4,488.00
Extra Help Employees	1,248.15	1,444.00	1,286.00
Vacant Extra Help Positions	2,720.14	3,022.00	3,202.00
Overtime Paid	\$ 3,660,886.52	\$ 4,423,499.72	\$ 3,473,015.08
Straight Time Paid	\$ 50,476.97	\$ 340,479.05	\$ 80,758.84
Compensatory Time Taken (hours)	14,262.61	12,912.75	11,992.42

Quarterly Employment Report

for State Agencies

First Quarter FY2026 Monthly Average

	FT Positions	FT Employees	FT Vacant budgeted	FT Vacant unbudgeted	Δ FT Employees from prev. qtr.	Δ FT Employees from prev. yr.	Extra Help Positions	Extra Help Employees	Extra Help Vacant	Overtime Paid	Straight Time Paid	Comp. Time Taken
	FY26 Q1	FY26 Q1	FY26 Q1	FY26 Q1	FY26 Q4	FY25 Q1	FY26 Q1	FY26 Q1	FY26 Q1	FY26 Q1	FY26 Q1	FY26 Q1
Constitutional Officer Agencies												
Office of the Governor	59.00	42.66	16.33	0.00	1.66	3.66	7.00	0.00	7.00	\$ 0.00	\$ 0.00	0.00
Office of the Lt. Governor	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Office of Attorney General	192.00	176.00	16.00	0.00	1.00	1.00	12.00	9.33	2.66	\$ 2,790.52	\$ 0.00	100.00
Auditor of State	319.00	308.66	10.33	0.00	11.66	12.66	5.00	3.00	2.00	\$ 0.00	\$ 0.00	0.00
Land Commissioner	42.00	38.00	4.00	0.00	0.00	1.00	4.66	1.00	3.66	\$ 0.00	\$ 0.00	0.00
Secretary of State	182.00	170.33	11.66	0.00	0.33	10.33	45.00	6.66	38.33	\$ 4,358.91	\$ 0.00	143.41
Treasurer of State	33.00	29.33	3.66	0.00	-0.67	0.33	5.00	0.00	5.00	\$ 0.00	\$ 0.00	0.00
Subtotals: Constitutional Officer Agencies	832.00	769.98	61.98	0.00	13.98	28.98	78.66	19.99	58.65	\$ 7,149.43	\$ 0.00	243.41
Executive Agencies and Cabinet Departments												
Department of Agriculture												
Natural Resources Commission	67.00	51.33	15.66	0.00	0.33	0.33	8.00	1.33	6.66	\$ 0.00	\$ 0.00	0.50
Agriculture - Administration	543.00	446.00	94.00	3.00	-9.00	3.00	173.00	100.66	72.33	\$ 22,756.05	\$ 78.46	2,043.50
Department of Agriculture - Cabinet Level	65.00	53.00	12.00	0.00	0.00	-1.00	3.00	0.00	3.00	\$ 0.00	\$ 0.00	0.00
Department of Agriculture	675.00	550.33	121.66	3.00	-8.67	2.33	184.00	101.99	81.99	\$ 22,756.05	\$ 78.46	2,044.00
Department of Commerce												
Waterways Commission	3.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Arkansas Dev. Finance Auth.												
Dept. of Aeronautics	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
State Bank Department	92.00	80.00	12.00	0.00	1.00	3.00	4.00	1.33	2.66	\$ 2.72	\$ 0.00	9.33
State Insurance Department	199.00	152.00	47.00	0.00	-11.00	-21.00	18.00	3.66	14.33	\$ 0.00	\$ 0.00	3.83
State Securities Department	41.00	32.66	7.33	1.00	0.66	0.66	3.00	1.33	1.66	\$ 0.00	\$ 0.00	0.00
Career Ed - Rehabilitation Services												
Department of Workforce Services	1,047.00	714.00	257.00	76.00	289.00	302.00	99.00	22.33	76.66	\$ 45.57	\$ 0.00	2.66
AR Economic Development Commission	78.00	50.33	27.66	0.00	-12.67	-11.67	8.00	1.00	7.00	\$ 0.00	\$ 0.00	0.00
Department of Commerce - Cabinet Level	63.66	45.33	18.00	0.33	14.33	16.33	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Department of Commerce	1,528.66	1,081.32	369.99	77.33	281.32	289.32	132.00	29.65	102.31	\$ 48.29	\$ 0.00	15.82
Department of Corrections												
Parole Board	21.00	20.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00

	FT Positions	FT Employees	FT Vacant budgeted	FT Vacant unbudgeted	Δ FT Employees from prev. qtr.	Δ FT Employees from prev. yr.	Extra Help Positions	Extra Help Employees	Extra Help Vacant	Overtime Paid	Straight Time Paid	Comp. Time Taken
	FY26 Q1	FY26 Q1	FY26 Q1	FY26 Q1	FY26 Q4	FY25 Q1	FY26 Q1	FY26 Q1	FY26 Q1	FY26 Q1	FY26 Q1	FY26 Q1
Sentencing Commission	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Department of Community Correction	917.00	747.33	69.00	100.66	9.33	-388.67	10.00	0.00	10.00	\$ 101.12	\$ 220.02	87.83
Department of Correction	5,033.00	3,860.66	851.00	321.33	205.66	785.66	170.00	4.00	166.00	\$ 988,584.73	\$ 2,946.29	528.25
Department of Corrections - Cabinet Level	231.66	204.66	15.00	12.00	1.66	25.66	0.00	0.00	0.00	\$ 0.27	\$ 1.58	175.75
Department of Corrections	6,205.66	4,835.65	936.00	433.99	216.65	422.65	180.00	4.00	176.00	\$ 988,686.12	\$ 3,167.89	791.83
Department of Education												
Dr. Martin Luther King, Jr. Commission & Board	4.00	4.00	0.00	0.00	0.00	3.00	4.00	0.00	4.00	\$ 0.00	\$ 0.00	0.00
Department of Education	531.00	385.66	111.66	33.66	-10.34	-6.34	31.00	3.00	28.00	\$ 0.00	\$ 0.00	0.00
Department of Career Education	44.00	25.66	10.33	8.00	1.66	0.66	4.00	0.00	4.00	\$ 0.00	\$ 0.00	0.00
Northwest Technical Institute	79.00	58.00	6.00	15.00	-1.00	-5.00	135.00	47.66	87.33	\$ 0.00	\$ 0.00	0.00
School for the Blind & Visually Impaired												
School for the Deaf												
Arkansas State Library & Board	43.00	34.66	4.00	4.33	0.66	-4.34	12.00	1.00	11.00	\$ 0.00	\$ 0.00	0.00
Department of Higher Education	52.00	43.00	8.00	1.00	1.00	1.00	17.00	1.00	16.00	\$ 0.00	\$ 0.00	0.00
Department of Education - Cabinet Level	90.00	64.66	9.00	16.33	-1.34	-6.34	6.00	2.33	3.66	\$ 0.00	\$ 0.00	0.00
AR School for the Deaf and Blind	236.33	178.33	36.33	21.66			72.00	10.66	61.33	\$ 57,405.93	\$ 0.00	2,951.91
Department of Education	1,079.33	793.97	185.32	99.98	-9.36	-17.36	281.00	65.65	215.32	\$ 57,405.93	\$ 0.00	2,951.91
Department of Energy and Environment												
Liquefied Petroleum Gas Board	6.00	6.00	0.00	0.00	0.00	0.00	1.00	0.33	0.66	\$ 0.00	\$ 0.00	0.00
Oil and Gas Commission	55.00	47.00	5.00	3.00	0.00	0.00	23.00	5.66	17.33	\$ 0.00	\$ 0.00	0.00
Department of Environmental Quality	350.00	273.00	54.00	23.00	-6.00	-17.00	70.00	8.33	61.66	\$ 0.00	\$ 0.00	0.00
Department of Energy and Environment - Cabinet Level	64.00	47.00	11.66	5.33	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	1.16
Department of Energy and Environment	475.00	373.00	70.66	31.33	-6.00	-17.00	94.00	14.32	79.65	\$ 0.00	\$ 0.00	1.16
Department of Finance and Administration												
Assessment Coordination Department	33.00	19.00	14.00	0.00	-1.00	-4.00	3.00	0.00	3.00	\$ 0.00	\$ 0.00	0.00
Division of Budget & Finance (Management Services)	2,727.00	2,243.33	483.66	0.00	-35.67	64.33	141.00	37.33	103.66	\$ 18,746.10	\$ 1,239.57	0.33
Department of Finance and Administration - Cabinet Level	46.00	33.00	13.00	0.00	0.00	-49.00	20.00	0.00	20.00	\$ 5.69	\$ 0.00	0.25
Department of Finance and Administration	2,806.00	2,295.33	510.66	0.00	-36.67	11.33	164.00	37.33	126.66	\$ 18,751.79	\$ 1,239.57	0.58
Department of Health												
State Board of Examiners in Counseling	4.00	3.00	1.00	0.00	0.00	-1.00	2.00	1.00	1.00	\$ 0.00	\$ 0.00	0.00
Dietetics Licensing Board	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	\$ 0.00	\$ 4,914.33	0.00
State Board of Examiners in Speech Pathology & Audiology	2.00	2.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	\$ 0.00	\$ 0.00	0.00
State Bd. of Chiropractic Examiners	2.00	1.66	0.33	0.00	-0.34	-0.34	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
State Bd. of Dental Examiners	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
State Medical Board	34.00	17.33	16.66	0.00	-1.67	-6.67	2.00	1.00	1.00	\$ 0.00	\$ 0.00	1.66
Minority Health Commission	8.00	8.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00

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	FY26 Q1	FY26 Q1	FY26 Q1	FY26 Q1	FY26 Q4	FY25 Q1	FY26 Q1	FY26 Q1	FY26 Q1	FY26 Q1	FY26 Q1	FY26 Q1
AR State Board of Nursing	30.00	29.33	0.66	0.00	0.33	1.33	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
State Board of Dispensing Opticians	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	\$ 0.00	\$ 0.00	0.00
State Board of Optometry	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
State Board of Pharmacy	10.00	10.00	0.00	0.00	0.00	0.00	4.00	1.00	3.00	\$ 0.00	\$ 0.00	0.00
State Board of Examiners in Psychology	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Social Work Licensing Board	2.00	1.66	0.33	0.00	-0.34	-0.34	1.00	0.00	1.00	\$ 0.00	\$ 0.00	0.00
State Spinal Cord Commission	25.00	22.66	2.33	0.00	-0.34	1.66	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Health Services Permit Agency	4.00	3.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Department of Health	2,260.00	1,788.33	355.00	116.66	-25.67	-215.67	235.00	37.00	198.00	\$ 3,041.73	\$ 459.94	98.75
Physical Therapy Board	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Tobacco Settlement Commission	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Department of Health - Cabinet Level	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Department of Health	2,393.00	1,897.97	377.31	117.66	-28.03	-220.03	247.00	41.00	206.00	\$ 3,041.73	\$ 5,374.27	100.41
Department of Human Services												
DHS - Aging, Adult, and Behavioral Health Services	1,197.00	983.33	119.66	94.00	30.33	39.33	351.00	91.33	259.66	\$ 400,740.56	\$ 0.00	82.83
DHS - Children and Family Services	1,420.00	1,162.66	48.33	209.00	-5.34	38.66	65.00	15.66	49.33	\$ 388,849.97	\$ 0.00	1.66
DHS - County Operations	2,013.00	1,713.33	131.66	168.00	-38.67	-69.67	43.00	21.66	21.33	\$ 106,134.40	\$ 0.00	740.08
DHS - Developmental Disabilities Services	2,490.00	1,865.66	138.00	486.33	21.66	-29.34	198.00	22.00	176.00	\$ 788,773.29	\$ 0.00	4,089.33
DHS - Medical Services	93.00	80.00	6.00	7.00	0.00	3.00	5.00	5.00	0.00	\$ 0.00	\$ 0.00	0.00
DHS - Youth Services	121.00	88.33	27.66	5.00	1.33	-1.67	37.00	0.66	36.33	\$ 14,475.16	\$ 0.00	232.00
DHS - Directors Office	650.00	522.33	63.00	64.66	3.33	18.33	29.00	3.33	25.66	\$ 9.12	\$ 0.00	2.66
Hearing Instruments Dispensers Board	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	2.00	\$ 0.00	\$ 0.00	0.00
DHS - Provider Services & Quality Assurance	186.00	136.66	34.33	15.00	-10.34	-8.34	8.00	1.00	7.00	\$ 0.00	\$ 0.00	0.00
Department of Human Services - Cabinet Level	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Department of Human Services	8,171.00	6,553.30	568.64	1,048.99	2.30	-9.70	738.00	160.64	577.31	\$ 1,698,982.50	\$ 0.00	5,148.56
Department of Inspector General												
Department of Inspector General - Cabinet Level	79.33	46.66	27.00	5.66	7.66	7.66	4.00	0.66	3.33	\$ 0.00	\$ 0.00	0.00
Department of Inspector General	79.33	46.66	27.00	5.66	7.66	7.66	4.00	0.66	3.33	\$ 0.00	\$ 0.00	0.00
Department of Labor and Licensing												
Abstractors Board of Examiners	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
State Bd. of Accountancy	6.00	5.00	1.00	0.00	0.00	-1.00	1.00	1.00	0.00	\$ 0.00	\$ 0.00	0.00
Appraiser's Licensing & Certification Bd	4.00	4.00	0.00	0.00	0.00	-1.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
State Board of Architects, Landscape Architects, and Interior Designers	3.00	2.66	0.33	0.00	0.66	0.66	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Auctioneers Licensing Board	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
State Board of Barber Examiners	4.00	4.00	0.00	0.00	0.00	-1.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00

	FT Positions	FT Employees	FT Vacant budgeted	FT Vacant unbudgeted	Δ FT Employees from prev. qtr.	Δ FT Employees from prev. yr.	Extra Help Positions	Extra Help Employees	Extra Help Vacant	Overtime Paid	Straight Time Paid	Comp. Time Taken
	FY26 Q1	FY26 Q1	FY26 Q1	FY26 Q1	FY26 Q4	FY25 Q1	FY26 Q1	FY26 Q1	FY26 Q1	FY26 Q1	FY26 Q1	FY26 Q1
Professional Bail Bondsmen Licensing Board	4.00	4.00	0.00	0.00	0.00	-1.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
State Board of Collection Agencies	6.00	2.00	4.00	0.00	0.00	0.00	1.00	0.00	1.00	\$ 0.00	\$ 0.00	0.00
Contractors' Licensing Board	17.00	16.33	0.66	0.00	1.33	1.33	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
State Board of Licensure for Professional Engineers & Professional Surveyors	6.00	6.00	0.00	0.00	0.00	0.00	0.66	0.00	0.66	\$ 0.00	\$ 0.00	0.00
Fire Protection Licensing Board	3.66	3.66	0.00	0.00	0.66	0.66	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Board of Registration for Professional Geologists	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Arkansas Real Estate Commission	15.66	14.66	1.00	0.00	0.66	0.66	0.00	0.00	0.00	\$ 0.00	\$ 0.00	1.41
Towing and Recovery Board	5.00	4.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Manufactured Homes Commission	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Motor Vehicle Commission	6.00	4.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Workers' Compensation Commission	105.00	80.00	25.00	0.00	2.00	1.00	1.33	0.00	1.33	\$ 0.00	\$ 0.00	0.00
Division of Labor	66.00	54.33	11.66	0.00	0.33	-3.67	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Home Inspector Registration Board	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Department of Labor and Licensing - Cabinet Level	34.00	29.33	4.66	0.00	0.33	-0.67	3.66	3.66	0.00	\$ 0.00	\$ 0.00	0.00
Athletic Commission	0.66	0.66	0.00	0.00	-0.34	-0.34	1.33	0.00	1.33	\$ 0.00	\$ 0.00	0.00
Department of Labor and Licensing	290.98	239.63	51.31	0.00	5.63	-3.37	8.98	4.66	4.32	\$ 0.00	\$ 0.00	1.41
Department of the Military												
State Military Department	152.66	126.33	26.33	0.00	-263.67	125.33	43.66	9.66	34.00	\$ 14,112.77	\$ 2,781.59	86.16
Department of the Military - Cabinet Level	337.66	252.33	56.33	25.66	251.33	-173.67	88.33	22.00	66.33	\$ 26,537.32	\$ 5,882.77	223.33
Department of the Military	490.32	378.66	82.66	25.66	-12.34	-48.34	131.99	31.66	100.33	\$ 40,650.09	\$ 8,664.36	309.49
Department of Parks, Heritage and Tourism												
Department of Arkansas Heritage	132.66	101.00	31.66	0.00	-2.00	-7.00	64.00	37.00	27.00	\$ 5.95	\$ 2.08	61.08
Department of Parks and Tourism	731.66	634.33	97.33	0.00	-3.67	2.33	952.00	446.66	505.33	\$ 111.55	\$ 873.33	856.58
Capital Zoning District Commission	3.00	2.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	\$ 0.00	\$ 0.00	0.00
Department of Parks, Heritage and Tourism - Cabinet Level	105.00	70.33	34.66	0.00	0.33	-0.67	11.00	2.00	9.00	\$ 0.00	\$ 0.00	1.91
Department of Parks, Heritage and Tourism	972.32	807.66	164.65	0.00	-5.34	-5.34	1,028.00	485.66	542.33	\$ 117.50	\$ 875.41	919.57
Department of Public Safety												
Arkansas Crime Information Center	61.00	51.33	0.66	9.00	0.33	1.33	1.00	0.33	0.66	\$ 0.00	\$ 0.00	40.50
Commission on Law Enforcement Standards and Training	56.00	52.00	2.00	2.00	5.00	7.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	44.33
Department of Emergency Management	128.00	96.33	10.00	21.66	-1.67	4.33	28.00	2.33	25.66	\$ 3,023.70	\$ 0.00	240.08
Arkansas State Police	1,098.00	978.33	93.66	26.00	7.33	44.33	20.00	6.00	14.00	\$ 224,644.50	\$ 0.00	501.75
State Crime Laboratory	169.00	148.66	11.33	9.00	-2.34	-2.34	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Department of Public Safety - Cabinet Level	106.33	92.33	7.33	6.66	-0.67	-3.67	8.00	4.00	4.00	\$ 0.00	\$ 0.00	37.41
Department of Public Safety	1,618.33	1,418.98	124.98	74.32	7.98	50.98	57.00	12.66	44.32	\$ 227,668.20	\$ 0.00	864.07
Department of Shared Administrative Services												

	FT Positions	FT Employees	FT Vacant budgeted	FT Vacant unbudgeted	Δ FT Employees from prev. qtr.	Δ FT Employees from prev. yr.	Extra Help Positions	Extra Help Employees	Extra Help Vacant	Overtime Paid	Straight Time Paid	Comp. Time Taken
	FY26 Q1	FY26 Q1	FY26 Q1	FY26 Q1	FY26 Q4	FY25 Q1	FY26 Q1	FY26 Q1	FY26 Q1	FY26 Q1	FY26 Q1	FY26 Q1
Division of Building Authority	61.00	49.00	10.00	2.00	0.00	0.00	9.00	4.00	5.00	\$ 0.00	\$ 0.00	5.00
Department of Information Systems	194.00	134.66	39.33	20.00	1.66	3.66	18.00	4.66	13.33	\$ 0.00	\$ 0.00	0.00
Arkansas Geographic Information Systems Office	13.00	13.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	\$ 0.00	\$ 0.00	0.00
Department of Transformation and Shared Services - Cabinet Level	190.00	132.33	51.66	6.00	7.33	114.33	43.00	2.66	40.33	\$ 0.00	\$ 0.00	3.41
Statewide Shared Services												
Department of Shared Administrative Services	458.00	328.99	100.99	28.00	8.99	117.99	71.00	11.32	59.66	\$ 0.00	\$ 0.00	8.41
Department of Veteran's Affairs												
Veterans Commission												
Disabled Veterans Service Office												
Veterans Child Welfare Services												
Department of Veteran's Affairs - Cabinet Level	203.33	90.33	51.66	61.33	89.33	89.33	24.00	1.66	22.33	\$ 12,885.51	\$ 0.00	36.00
Department of Veteran's Affairs	203.33	90.33	51.66	61.33	89.33	89.33	24.00	1.66	22.33	\$ 12,885.51	\$ 0.00	36.00
Subtotals: Executive Agencies and Cabinet Departments	27,446.26	21,691.78	3,743.49	2,007.25	513.45	670.45	3,344.97	1,002.86	2,341.86	\$ 3,070,993.71	\$ 19,399.96	13,193.22
Judicial Agencies												
Court of Appeals	49.00	48.33	0.66	0.00	-0.67	-0.67	2.00	0.33	1.66	\$ 0.00	\$ 0.00	0.00
Admin. Office of the Courts	401.00	391.66	9.33	0.00	-0.34	-1.34	2.00	0.00	2.00	\$ 0.00	\$ 0.00	0.00
Office of Prosecutor Coordinator	18.00	16.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Supreme Court	76.00	71.33	4.66	0.00	0.33	2.33	10.00	0.66	9.33	\$ 0.00	\$ 0.00	28.83
Judicial Discipline and Disability Commission	6.00	5.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Public Defender Commission	342.00	298.33	43.66	0.00	6.33	-38.67	20.00	4.66	15.33	\$ 0.00	\$ 0.00	0.00
Subtotals: Judicial Agencies	892.00	830.65	61.31	0.00	5.65	-38.35	34.00	5.65	28.32	\$ 0.00	\$ 0.00	28.83
Legislative Agencies												
Arkansas Legislative Audit	296.00	257.00	39.00	0.00	-5.00	-2.00	10.00	4.33	5.66	\$ 0.00	\$ 0.00	0.00
Bureau of Legislative Research	134.00	113.33	20.66	0.00	-0.67	-1.67	31.00	1.66	29.33	\$ 119.04	\$ 0.00	63.08
House of Representatives	44.00	23.33	20.66	0.00	-0.67	0.33	7.00	0.00	7.00	\$ 0.00	\$ 0.00	0.00
Arkansas Senate	19.66	13.66	5.33	0.00	0.66	-0.34	2.00	0.00	2.00	\$ 0.00	\$ 0.00	0.00
Subtotals: Legislative Agencies	493.66	407.32	85.65	0.00	-5.68	-3.68	50.00	5.99	43.99	\$ 119.04	\$ 0.00	63.08
Executive and Stand Alone Agencies												
Governor's Mansion	9.33	8.66	0.66	0.00	0.66	0.66	4.00	0.00	4.00	\$ 0.00	\$ 0.00	0.00
Game and Fish Commission	647.00	616.00	31.00	0.00	1.00	4.00	185.00	124.00	61.00	\$ 8,736.24	\$ 2,959.47	373.91
Department of Transportation	4,414.00	3,952.66	238.33	223.00	-5.34	96.66	144.00	70.33	73.66	\$ 395,416.81	\$ 28,117.54	323.58
Disability Determination for the SSA	594.00	474.33	49.66	70.00	-8.67	-39.67	20.00	5.00	15.00	\$ 178,471.29	\$ 0.00	0.25
State Board of Election Commissioners	9.00	8.00	1.00	0.00	0.00	0.00	20.00	0.00	20.00	\$ 0.00	\$ 0.00	0.00

	FT Positions	FT Employees	FT Vacant budgeted	FT Vacant unbudgeted	Δ FT Employees from prev. qtr.	Δ FT Employees from prev. yr.	Extra Help Positions	Extra Help Employees	Extra Help Vacant	Overtime Paid	Straight Time Paid	Comp. Time Taken
	FY26 Q1	FY26 Q1	FY26 Q1	FY26 Q1	FY26 Q4	FY25 Q1	FY26 Q1	FY26 Q1	FY26 Q1	FY26 Q1	FY26 Q1	FY26 Q1
Ethics Commission	11.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Claims Commission	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Public Service Commission	128.00	101.00	27.33	0.00	-3.00	9.00	11.00	1.33	9.66	\$ 0.00	\$ 0.00	0.00
AR Public Employee Retirement System	78.00	65.66	12.33	0.00	-0.34	-0.34	6.00	1.00	5.00	\$ 0.00	\$ 0.00	0.33
Teacher Retirement System	87.00	75.00	12.00	0.00	2.00	6.00	20.00	8.00	12.00	\$ 0.00	\$ 0.00	0.00
AR Educational Television Network (AETN)	93.00	74.33	12.00	6.66	-2.67	1.33	51.00	4.00	47.00	\$ 0.00	\$ 0.00	36.00
Subtotals: Executive and Stand Alone Agencies	6,080.33	5,396.64	384.31	299.66	-16.36	77.64	461.00	213.66	247.32	\$ 582,624.34	\$ 31,077.01	734.07
Grand Totals:	35,744.25	29,096.37	4,336.74	2,306.91	511.04	735.04	3,968.63	1,248.15	2,720.14	\$ 3,660,886.52	\$ 50,476.97	14,262.61

QUARTERLY EMPLOYMENT REPORT

for Institutions of Higher Education

Arkansas Code 19-4-609(b)

FIRST QUARTER, FY2026

July, August, September 2025

State Personnel Review Section

Budget and Fiscal Review Division

Arkansas Bureau of Legislative Research

March 06, 2026

Arkansas Code 19-4-609(b), the "productivity reporting" portion of the State Accounting and Budgetary Procedures law of Arkansas, provides that:

(a) Each state agency, other than the elected constitutional officers, 24 shall institute and maintain a program to increase the productivity and cost 25 effectiveness of the employees for which the state agency is responsible.

(b)(1) *[This section, intentionally omitted here, is only applicable for each executive, judicial, legislative, and other state agency.]*

(2) On or before the twentieth day of each month, each institution of higher education shall provide to the Bureau of Legislative Research the following information as of the last day of the immediately preceding month:

(A) The number of appropriated full-time positions, including without limitation all full-time positions appropriated in an institution of higher education's current appropriation act and any additional full-time positions approved during the interim, including without limitation provisional, pool, and nine-month positions;

(B)(i) The number of full-time employees regardless of funding source, including without limitation those in provisional, pool, and nine-month positions.

(ii) Nine-month staff and faculty who are removed from the payroll but are still considered to be employed by the institution of higher education and are assumed to return the next semester shall be included in the number during the months that they are not on the payroll;

(C) The number of appropriated full-time positions that 18 are vacant;

(D) The number of part-time and extra-help positions that are appropriated and any additional part-time and extra-help positions approved during the interim;

(E)(i) The number of part-time and extra-help employees, 23 including without limitation faculty and graduate assistants.

(ii) Contract workers and students in work-study positions shall not be included in the number;

(F) The total amount of overtime paid out during the month;

(G) The total amount of straight time paid out during the month;

(H) The total number of compensatory time hours taken during the month; and

(I) Any other information requested by the Legislative Council or, if the General Assembly is in session, the Joint Budget Committee.

(3) The information required under this section shall be compiled by each state agency and institution of higher education on forms developed by the Bureau of Legislative Research and submitted to the Legislative Council on a calendar-quarterly basis as two (2) separate reports:

(A) One (1) report containing an average for each state agency for the quarter; and

(B) One (1) report containing an average for each institution of higher education for the quarter.

(4) Each executive, judicial, legislative, and other state agency and each institution of higher education shall provide in the fourth quarter of each fiscal year a list of all positions vacant for at least one (1) year.

The information contained in this report was gathered monthly on survey forms completed by agencies of the state government.

	Current Quarter	Previous Quarter	Previous Year
	First Quarter FY2026	Fourth Quarter FY2026	First Quarter FY2025
Full-Time Positions	38,437.32	38,315.00	38,376.00
Full-Time Employees	28,783.53	28,129.00	28,816.00
Vacant Full-Time Positions	9,653.87	10,186.00	9,563.00
Provisional Positions	3,276.94	3,335.00	3,165.00
Provisional Employees	2,534.23	2,574.00	2,517.00
Vacant Provisional Positions	742.21	760.00	648.00
Part-Time & Extra Help Positions	24,739.66	24,808.00	24,808.00
Part-Time & Extra Help Employees	8,783.88	7,347.00	10,056.00
Vacant Part-Time & Extra Help Positions	15,955.54	17,461.00	14,752.00
Overtime Paid	\$ 1,178,751.83	\$ 1,131,400.94	\$ 1,100,195.61
Straight Time Paid	\$ 4,029.44	\$ 4,029.44	\$ 4,029.44
Compensatory Time Taken (hours)	4,483.28	3,983.27	5,472.25

Quarterly Employment Report

for Institutions of Higher Education
First Quarter FY2026 Monthly Average

	FT Positions	FT Employees	FT Vacant	Δ FT Employees from prev. qtr.	Δ FT Employees from prev. yr.	Provisional Positions	Provisional Employees	Provisional Vacant	Extra Help Positions	Extra Help Employees	Extra Help Vacant	Overtime Paid	Straight Time Paid	Comp. Time Taken
	FY26 Q1	FY26 Q1	FY26 Q1	FY26 Q4	FY25 Q1	FY26 Q1	FY26 Q1	FY26 Q1	FY26 Q1	FY26 Q1	FY26 Q1	FY26 Q1	FY26 Q1	FY26 Q1
Institutions of Higher Education														
4 Year Institutions														
Arkansas School for Math, Science and Arts	117.00	88.33	28.66	2.33	1.33	0.00	0.00	0.00	15.00	8.00	7.00	\$ 0.00	\$ 0.00	13.83
Arkansas Tech University - Main Campus	1,561.00	862.33	698.66	112.33	-75.67	75.00	41.33	33.66	1,615.00	361.33	1,253.66	\$ 1,384.36	\$ 0.00	161.08
ASU - Jonesboro	2,313.00	1,741.66	571.33	187.66	-80.34	330.00	257.33	72.66	2,064.00	644.00	1,420.00	\$ 16,559.00	\$ 0.00	776.00
Henderson State University	555.00	278.66	276.33	53.66	-55.34	32.00	29.00	3.00	500.00	174.00	326.00	\$ 3,501.33	\$ 0.00	46.33
Southern Arkansas University - Magnolia	478.00	440.66	37.33	14.66	10.66	37.00	37.00	0.00	1,951.00	160.33	1,790.66	\$ 2,975.74	\$ 0.00	55.50
U of A at Fort Smith	1,025.00	624.00	401.00	18.00	-10.00	21.66	19.00	2.66	910.00	212.00	698.00	\$ 237.33	\$ 0.00	253.66
U of A at Little Rock	1,989.00	1,478.66	510.66	32.66	-32.34	241.66	199.33	42.00	1,300.00	511.66	788.33	\$ 3,657.88	\$ 0.00	245.41
U of A at Monticello	631.00	430.33	200.66	6.33	-49.67	51.66	25.33	26.33	862.00	290.33	571.66	\$ 138.66	\$ 0.00	104.50
U of A at Pine Bluff	881.00	551.00	330.00	-5.00	-53.00	142.33	73.66	68.66	924.00	187.33	736.66	\$ 15,907.00	\$ 0.00	185.58
U of A for Medical Sciences	12,874.00	11,245.66	1,628.33	-84.34	355.66	625.00	625.00	0.00	1,565.00	1,181.00	384.00	\$ 993,152.00	\$ 4,029.44	142.40
U of A Grantham	210.00	111.33	98.66	-4.67	-8.67	0.00	0.00	0.00	250.00	142.66	107.33	\$ 273.00	\$ 0.00	0.00
U of A, Fayetteville - Archaeological Survey	63.00	36.66	26.33	2.66	1.66	0.00	0.00	0.00	12.66	10.66	2.00	\$ 0.00	\$ 0.00	2.83
U of A, Fayetteville - Criminal Justice Institute	39.00	23.00	16.00	1.00	0.00	10.33	8.00	2.33	15.00	14.66	0.33	\$ 0.00	\$ 0.00	0.00
U of A, Fayetteville - Division of Agriculture	1,475.00	1,165.00	310.00	-6.00	0.00	119.66	81.33	38.33	700.00	329.33	370.66	\$ 7,127.66	\$ 0.00	278.83
U of A, Fayetteville - Main Campus	5,591.00	4,658.33	932.66	188.33	-13.67	688.33	509.66	178.66	3,208.00	2,156.66	1,051.33	\$ 123,814.33	\$ 0.00	736.50
U of A, Fayetteville - System Administration	162.00	135.33	26.66	38.33	43.33	26.00	12.33	13.66	24.00	21.00	3.00	\$ 0.00	\$ 0.00	0.00
Univ. of Central Arkansas	1,842.00	1,349.33	492.66	23.33	28.33	64.33	44.66	19.66	2,070.00	692.00	1,378.00	\$ 6,515.95	\$ 0.00	911.32
4 Year Institutions	31,806.00	25,220.27	6,585.93	581.27	62.27	2,464.96	1,962.96	501.61	17,985.66	7,096.95	10,888.62	\$ 1,175,244.24	\$ 4,029.44	3,913.77
2 Year Institutions														
Arkansas Northeastern College	255.00	128.33	126.66	4.33	0.33	39.00	35.33	3.66	521.00	50.33	470.66	\$ 331.93	\$ 0.00	47.33
Arkansas State Univ.-Beebe- Main Campus	543.00	242.00	301.00	12.00	-18.00	81.00	57.00	24.00	225.00	39.33	185.66	\$ 0.00	\$ 0.00	57.33
ASU - Mountain Home	198.00	106.00	92.00	8.00	14.00	36.00	19.66	16.33	70.00	22.33	47.66	\$ 0.00	\$ 0.00	0.00
ASU - Newport	263.00	172.00	91.00	7.00	1.00	51.33	33.66	17.66	165.00	57.66	107.33	\$ 0.00	\$ 0.00	23.50
ASU Mid-South Comm. College	300.00	94.00	206.00	7.00	-5.00	46.00	31.00	15.00	200.00	38.66	161.33	\$ 0.00	\$ 0.00	0.00
Cossatot Comm. College, UA System	140.66	120.66	20.00	2.66	5.66	66.00	52.33	13.66	160.00	79.33	80.66	\$ 0.00	\$ 0.00	0.00
East Arkansas Comm. College	286.00	154.66	131.33	9.66	-6.34	18.00	10.66	7.33	275.00	22.00	253.00	\$ 0.00	\$ 0.00	0.00
National Park Community College	380.00	218.33	161.66	-5.67	-11.67	34.33	32.33	2.00	402.00	67.00	335.00	\$ 0.00	\$ 0.00	0.00
North Arkansas Comm. College	399.00	157.00	242.00	3.00	0.00	40.00	32.00	8.00	500.00	58.33	441.66	\$ 234.83	\$ 0.00	20.33

	FT Positions	FT Employees	FT Vacant	Δ FT Employees from prev. qtr.	Δ FT Employees from prev. yr.	Provisional Positions	Provisional Employees	Provisional Vacant	Extra Help Positions	Extra Help Employees	Extra Help Vacant	Overtime Paid	Straight Time Paid	Comp. Time Taken
	FY26 Q1	FY26 Q1	FY26 Q1	FY26 Q4	FY25 Q1	FY26 Q1	FY26 Q1	FY26 Q1	FY26 Q1	FY26 Q1	FY26 Q1	FY26 Q1	FY26 Q1	FY26 Q1
Northwest Ark. Comm. College	1,116.00	445.00	671.00	12.00	13.00	62.00	44.66	17.33	873.00	530.00	343.00	\$ 1,718.68	\$ 0.00	85.04
Ozarka College	219.00	103.00	116.00	4.00	-12.00	26.00	15.00	11.00	100.00	4.33	95.66	\$ 0.00	\$ 0.00	0.00
Phillips Comm. Coll.-UA System	223.00	175.33	47.66	1.33	-4.67	22.00	19.00	3.00	900.00	58.66	841.33	\$ 1,083.66	\$ 0.00	23.75
SAU - Environmental Control	26.00	13.66	12.33	-6.34	0.66	0.00	0.00	0.00	50.00	0.00	50.00	\$ 0.00	\$ 0.00	0.00
SAU - Fire Training Academy	65.00	35.66	29.33	0.66	-0.34	0.00	0.00	0.00	55.00	7.66	47.33	\$ 0.00	\$ 0.00	0.00
SAU - Tech	242.00	100.00	142.00	-5.00	0.00	18.00	12.00	6.00	175.00	29.00	146.00	\$ 0.00	\$ 0.00	0.00
South Arkansas Community College	300.66	128.66	172.00	6.66	-18.34	50.00	24.33	25.66	175.00	25.00	150.00	\$ 138.49	\$ 0.00	82.83
U of A Community College at Batesville	243.00	173.66	69.33	5.66	-12.34	18.00	14.33	3.66	200.00	99.00	101.00	\$ 0.00	\$ 0.00	1.83
U of A Community College at Hope	159.00	101.00	58.00	4.00	1.00	25.00	20.33	4.66	255.00	84.66	170.33	\$ 0.00	\$ 0.00	109.83
U of A Community College at Morrilton	207.00	151.66	55.33	-0.34	0.66	22.66	12.33	10.33	195.00	34.00	161.00	\$ 0.00	\$ 0.00	29.58
U of A Community College at Rich Mountain	81.00	66.66	14.33	2.66	0.66	33.00	21.00	12.00	80.00	60.66	19.33	\$ 0.00	\$ 0.00	0.00
2 Year Institutions	5,646.32	2,887.27	2,758.96	73.27	-51.73	688.32	486.95	201.28	5,576.00	1,367.94	4,207.94	\$ 3,507.59	\$ 0.00	481.35
Technical Colleges														
ASU - Three Rivers	150.00	124.00	26.00	-1.00	-7.00	32.00	16.33	15.66	156.00	53.33	102.66	\$ 0.00	\$ 0.00	0.00
Black River Technical College	222.00	148.33	73.66	8.33	-19.67	26.00	22.00	4.00	75.00	20.33	54.66	\$ 0.00	\$ 0.00	0.00
Southeast Arkansas College	180.00	83.33	96.66	1.33	-4.67	28.00	19.33	8.66	200.00	47.00	153.00	\$ 0.00	\$ 0.00	0.00
U of A, Pulaski Technical College	433.00	320.33	112.66	-8.67	-11.67	37.66	26.66	11.00	747.00	198.33	548.66	\$ 0.00	\$ 0.00	88.16
Technical Colleges	985.00	675.99	308.98	-0.01	-43.01	123.66	84.32	39.32	1,178.00	318.99	858.98	\$ 0.00	\$ 0.00	88.16
Subtotals: Institutions of Higher Education	38,437.32	28,783.53	9,653.87	654.53	-32.47	3,276.94	2,534.23	742.21	24,739.66	8,783.88	15,955.54	\$ 1,178,751.83	\$ 4,029.44	4,483.28
Grand Totals:	38,437.32	28,783.53	9,653.87	654.53	-32.47	3,276.94	2,534.23	742.21	24,739.66	8,783.88	15,955.54	\$ 1,178,751.83	\$ 4,029.44	4,483.28