

Ex. C

June 18, 2025

The Honorable Breanne Davis, Co-Chairperson The Honorable Les Warren, Co-Chairperson Uniform Personnel Classification and Compensation Plan Subcommittee Arkansas Legislative Council State Capitol Building, Room 315 Little Rock, Arkansas 72201

Dear Senator Davis and Representative Warren:

The Office of Personnel Management (OPM) submits a request from the Department of Transformation and Shared Services (TSS) for your review.

TSS is requesting three (3) positions from the OPM growth pool established by Arkansas Code Annotated § 21-5-225(b). The classifications requested are listed below:

# **CLASSIFICATIONS REQUESTED**

| CLASS  |                            |       |                    |                     |
|--------|----------------------------|-------|--------------------|---------------------|
| CODE   | TITLE                      | GRADE | <u># REQUESTED</u> | SALARY RANGE        |
| HSP04P | State Personnel Specialist | SPC01 | 3                  | \$58,700 - \$86,876 |

## JUSTIFICATION

TSS is requesting the above positions to accomplish the goals of the Arkansas Forward initiative to provide more centralized human resources services. The additional positions will be occupied by current employees of the Department of Commerce (ACOM) and will assist with the increased workload and responsibilities resulting from the human resources centralization efforts. These positions are necessary to ensure statewide payroll is processed accurately and in a timely manner. Approval of this request will result in an anticipated cost of approximately \$45,117 being funded through State Central Services. Although these positions are requested as growth pool positions for TSS, ACOM commits to freezing the three (3) payroll positions currently occupied by the employees for FY26. If approved, this request would result in no additional growth for state government.

### RECOMMENDATION

OPM has reviewed the request and **recommends** the approval of three (3) growth pool positions effective the beginning of Fiscal Year 2026.

501 Woodlane St, Ste 201 - Little Rock, AR 72201 - 501-319-6565 transform.ar.gov The Honorable Breanne Davis, Co-Chairperson The Honorable Les Warren, Co-Chairperson June 18, 2025 Page 2

Your consideration of this request is greatly appreciated.

Kay Franklind STATE PERSONNEL DIRECTOR

605 25

KB/ca:1-2

| Positions Requested   |                   |               |                            |       |                     |                    |           |                        |
|---|-------------------|---------------|----------------------------|-------|---------------------|--------------------|-----------|------------------------|
| Business<br>Area  | # of<br>Positions | Class<br>Code | Title                      | Grade | Salary Range        | *Estimated<br>Cost |           | Funding<br>Source(s) % |
|   |                   |               |                            |       |                     |                    |           | State Central          |
| 9914  | 1                 | HSP04P        | State Personnel Specialist | SPC01 | \$58,700 - \$86,876 | \$                 | 31,570.00 | Services               |
|   |                   |               |                            | 1     |                     |                    |           | State Central          |
| 9914  | 1                 | HSP04P        | State Personnel Specialist | SPC01 | \$58,700 - \$86,876 | \$                 | -         | Services               |
|   |                   |               |                            |       |                     |                    |           | State Central          |
| 9914  | 1                 | HSP04P        | State Personnel Specialist | SPC01 | \$58,700 - \$86,876 | \$                 | 13,547.80 | Services               |
| Total Estimated Cost of the New Positions including 40% match |                   |               |                            |       | \$                  |                    | 45,117.80 |                        |
| Total Cost to General Revenue                                 |                   |               |                            |       | \$                  |                    |           |                        |

| Positions Surrendered |                    |               |                      |                |              |                          |                        |                        |
|-----------------------|--------------------|---------------|----------------------|----------------|--------------|--------------------------|------------------------|------------------------|
| Business<br>Area      | Position<br>Number | Class<br>Code | Title                | Grade          | Date Vacated | Position<br>Budgeted Y/N | **Estimated<br>Savings | Funding<br>Source(s) % |
|                       |                    |               |                      |                |              |                          |                        |                        |
|                       |                    | . <u> </u>    |                      |                |              |                          |                        | <u> </u>               |
|                       |                    |               |                      | 12             |              | 14 <u>-</u> 3033316161   |                        |                        |
|                       |                    |               | Total Estimat        | ted Savings    |              |                          | \$                     | -                      |
|                       |                    | 1200 - 50     | Estimated Savings to | General Revenu | e            |                          | \$                     | -                      |

| Total Estimated Cost to the Agency      | \$ | 45,117.80 |
|---|----|-----------|
| Total Estimated Cost to General Revenue | \$ | -         |
| Total Authorized Position Adjustment    | 3  |           |

\* The Estimated Cost calculation is based upon the Midpoint of the salary range, plus 40% matching.

\*\* The Estimated Savings calculation is based upon the exit salary plus 40% match, only if a position has been vacant less than 1 year from the date of the request. Otherwise, savings is solely based on \$6,600 provided to EBD for all budgeted positions.

2485



MAY 3 0 2025 Department of Transformation and Shared Services Governor Sarah Huckabee Sanders Secretary Leslie Fisken

 $\int_{\mathbb{R}^{n}} |\mathbf{r}| \log \left[ 1 + \int_{\mathbb{R}^{n}} \int_{\mathbb{R}^{n}} \left[ \frac{1}{2} \log \left[ 1 + \int_{\mathbb{R}^{n}} \int_{\mathbb{R}^{n}} \int_{\mathbb{R}^{n}} \left[ \frac{1}{2} \log \left[ 1 + \int_{\mathbb{R}^{n}} \int_{\mathbb{R}^{n}}$ 

May 28, 2025

Kay Barnhill, Director Office of Personnel Management 501 Woodlane Street, Suite 205 Little Rock, Arkansas 72201

Dear Ms. Barnhill,

The Department of Transformation and Shared Services (TSS) respectfully requests to establish three (3) pool positions from the growth pool.

| CLASS CODE | <b>POSITION GRADE</b> | POSITION TITLE             | SALARY RANGE        |
|------------|-----------------------|----------------------------|---------------------|
| HSP04P     | SPC01                 | State Personnel Specialist | \$58,700 - \$86,876 |
| HSP04P     | SPC01                 | State Personnel Specialist | \$58,700 - \$86,876 |
| HSP04P     | SPC01                 | State Personnel Specialist | \$58,700 - \$86,876 |

This request is in response to the increased workload and responsibility resulting from the payroll centralization efforts under the Arkansas Forward initiative. As this initiative progresses, our payroll team requires additional staffing to effectively manage the expanded responsibilities and maintain timely and accurate payroll services.

Simultaneously, the Department of Commerce will be relinquishing three (3) of its payroll positions as part of the broader realignment and consolidation efforts.

Your consideration of this request is greatly appreciated.

Sincerely,

Lechi Fishen

Leslie Fisken



Department of Transformation and Shared Services Office of Personnel Management Request for Pool Position

Business AreaDepartment Name / Agency Name0914TSS OPM

Date 05/28/2025

# Position(s) to be Surrendered

| Position/Item Number | Classification Title |
|----------------------|----------------------|
|----------------------|----------------------|

Pay Grade

Class Code

| Classification   | (s) Requeste | Ь |
|------------------|--------------|---|
| Viussilleulivill | (S) Requeste | u |

| Classification Title       | Pay Grade | Class Code |
|----------------------------|-----------|------------|
| State Personnel Specialist | SPC01     | HSP04P     |
| State Personnel Specialist | SPC01     | HSP04P     |
| State Personnel Specialist | SPC01     | HSP04P     |

#### I hereby certify that:

- A. The position requested is critical to the operation of this Agency and a detailed justification for this request is attached. (Justification should be detailed and not less than one typed page in length.)
- B. Sufficient funds are available to fund this position at the requested grade.
- C. This is a full-time position that will not be used for any other purpose than that which is outlined in the attached narrative.
- D. The position to be surrendered is the highest grade position available and the loss of this position will not adversely affect the operation of this Agency.
- E. No current employee will be displaced by this action.

Khole Cla

HR Administrator's Signature

n Fisher

Department Secretary's Signature

05/28/2025

Date

5/29/25

Date

Request for Pool Position (Revised 03/01/2021)