

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 10/25/2024 Grant ID: DNA Backlog 2024 Competitive Legislative Review Date: \_\_\_\_\_

Agency: DPS - State Crime Lab Program Title: DNA Backlog 2024 Competitive

Granting Organization: US Department of Justice Grant #: 15PBJA-24-GG-01871-DNAX; CFDA# 16.036

Effective Date of Authorization: \_\_\_\_\_ Beginning: 10/1/2024 Ending: 6/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
The purpose of this grant is to maintain and supplement the nationally-recognized sample throughput and efficiency while decreasing the number of backlogged DNA cases. The objective is to utilize the funds provided in this solicitation to hire an Assistant Technical Leader for the duration of the grant to ensure the speedy completion of goals.

**Project-Grant Funding**

Business Area Code: 0955  
Funds Center Code: 1ED  
Fund Code: FCL5221  
Functional Area Code: SFTY

Continuation of Existing Program: \_\_\_\_\_  
Change in Existing Program: X  
New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	155,100			155,100
Extra Help				-
Personal Services Matching	56,158			56,158
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
<b>Total</b>	\$ 211,258	\$ -	\$ -	\$ 211,258

**Funding Percentages**

	Federal	State	Other	Total
FY25	100%			100%
FY26	100%			100%
FY27	100%			100%
FY28				0%
FY29				0%

**Type of Federal Grant**

WIOA \_\_\_\_\_  
Non-WIOA X

Anticipated Duration of Federal Funds: 9/30/2026

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *
22179575	CI01	NEL1	454956			Forensic Administrator	B019C	GS11	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Col. Mark A. [Signature] <sup>#275</sup>  
Agency Secretary/Director Date 10/30/24

Robert Brech 12/4/24  
Office of Budget Date  
dy 11/6/2024

[Signature] 10/24/24  
Office of Personnel Mgmt Date  
50 11/4/24  
Revised 04/10/2024