

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/11/2024 Grant ID W912JF-25-2-1001 Legislative Review Date: 12/17/24

Agency: Department of Military Program Title: MASTER COOPERATIVE AGREEMENT

Granting Organization: Department of Military Grant #: W912JF-25-2-1001

Effective Date of Authorization: Beginning: 10/11/2024 Ending: 06/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

DOTM requests additional Military firefighter positions for the 188th Unit and the Fort Chaffee Unit Fire Departments. Currently, the 188 Fire Department is operating at what is called ILS (Inadequate Levels of Service). DAFI 32-2001 (Department of the Air Force Instruction) (2.4.1.4. Inadequate Level of Service. Consists of six firefighters or less. Property involved is expected to be destroyed). They operate daily with 4-5 firefighters on duty, our minimum on duty is 4 (This follows the bare minimum requirement set forth in NFPA 1710 (National Fire Protection Code), which stats 5.2.3.1 Engine Companies. One of the department's primary functions to pump and deliver water and perform basic firefighting at fires, including search and rescue, shall be known as engine companies. 5.2.3.1.1 Overtime is being utilized to meet the needs of the approved Cooperative Agreement between the Military and the state. Receiving these additional positions will bring them to a total of 17 in Ebbing.

Project-Grant Funding

Business Area Code: 0975
Funds Center Code: 575
Fund Code: FMF2200
Functional Area Code: SFTY

Continuation of Existing Program:
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	64,810			64,810
Extra Help				
Operating Expenses				
Personal Services Matching	29,646			29,646
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 94,456	\$	\$	\$ 94,456

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 24	100 %	%	%	100 %
FY 25	%	%	%	%
FY 26	%	%	%	%
FY 27	%	%	%	%
FY 28	%	%	%	%

WIOA
Non-WIOA

Anticipated Duration of Federal Funds PERMANENT

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
ML48	NEW POSITON	461831	501:00:00	Military Firefighter	T066C	GS04	
ML48	NEW POSSITION	461831	501:00:00	Military Firefighter	T066C	GS04	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Digitally signed by Jeffrey D. Wood Date: 2024.10.14 07:47:28 -05'00'

D. Wood
Agency Director Date

Robert Brech 10/30/24
Office of Budget Date

Kay Baernd
Office of Personnel Mgmt Date

Print Form

Clear Form

Instructions

M. Krenn

JH 10-21-2024