

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 7/26/2024 Grant ID: 10.902 Legislative Review Date: _____
 Agency: Arkansas Department of Agriculture Program Title: Archeological Technical Assistance
 Granting Organization: Natural Resources Conservation Service(NRCS) Grant #: USDA-NRCS-NOFO0001357
 Effective Date of Authorization: Beginning: 9/30/2024 Ending: 6/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Due to the continued high number of Farm Bill Program applicants in FY24 and to ensure continued prompt service to Farm-Bill participants, additional archaeologists remain necessary to service cultural resources requests from NRCS field offices. The Arkansas Department of Agriculture, through this cooperative agreement, will provide five qualified archaeologists and one program support specialist to assist Arkansas Natural Resources Conservation Service in processing cultural resources requests.

Project-Grant Funding

Business Area Code: 0400 Continuation of Existing Program: _____
 Funds Center Code: 37F Change in Existing Program: X
 Fund Code: FFA9901 New Program: _____
 Functional Area Code: COMM

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	1,627,327			1,627,327
Extra Help				-
Personal Services Matching	569,817			569,817
Operating Expenses	246,561			246,561
Conference & Travel Expenses	223,920			223,920
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: 590:00:46				-
Other:				-
Total	\$ 2,667,625	\$ -	\$ -	\$ 2,667,625

	Funding Percentages				Type of Federal Grant
	Federal	State	Other	Total	
FY25	100%	0%	0%	100%	WIOA _____
FY26	100%	0%	0%	100%	
FY27	100%	0%	0%	100%	Non-WIOA _____
FY28	100%	0%	0%	100%	
FY29	100%	0%	0%	0%	

Anticipated Duration of Federal Funds: 9/30/2024-9/30/2027

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately) * unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *
22179146	AD01	OAL1	498561		501:00:00	Archaeologist	B067C	GS08	
22179146	AD01	OAL1	498561		501:00:00	Archaeologist	B067C	GS08	
22179146	AD01	OAL1	498561		501:00:00	Archaeologist	B067C	GS08	
22179146	AD01	OAL1	498561		501:00:00	Archaeologist	B067C	GS08	
22179146	AD01	OAL1	498561		501:00:00	Archaeologist	B067C	GS08	
22179146	AD01	OAL1	498561		501:00:00	Administrative Analyst	C037C	GS06	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: W. N. W. P. Date: _____
 Agency Secretary/Director

Robert Brech 08/07/24
 Office of Budget Date

Kay Bunker 8/6/24
 Office of Personnel Mgmt Date

dy 7/26/2024

SD 2/29/24
 Revised 04/10/2024