

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 11/28/2023 Grant ID W912JF-24-2-1001 Legislative Review Date: _____
 Agency: DEPT OF THE MILITARY Program Title: MASTER COOPERATIVE AGREEMENT
 Granting Organization: NATIONAL GUARD BUREAU Grant #: W912JF-24-2-1001
 Effective Date of Authorization: Beginning: 10/01/2023 Ending: 06/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

DOTM requests additional Military Fire Fighter positions for the 188th Unit and the Fort Chaffee Unit Fire Departments. Currently, the 188 Fire Department is operating at what is called ILS (Inadequate Levels of Service). DAFI 32-2001 (Department of the Air Force Instruction) (2.4.1.4. Inadequate Level of Service. Consists of six firefighters or less. Property involved is expected to be destroyed). They operate daily with 4-5 firefighters on duty, our minimum on duty is 4 (This follows the bare minimum requirement set forth in NFPA 1710 (National Fire Protection Code), which states 5.2.3.1 Engine Companies. One of the departments primary functions to pump and deliver water and perform basic firefighting at fires, including search and rescue, shall be known as engine companies. 5.2.3.1.1 Overtime is being utilized to meet the needs of the approved Cooperative Agreement between the Military and the state. Receiving these additional positions will bring them to a total of 17 in Ebbing A.

Project-Grant Funding

Business Area Code: 0975
 Funds Center Code: 270
 Fund Code: FMF0700
 Functional Area Code: SFTY

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	61,451			61,451
Extra Help				
Operating Expenses				
Personal Services Matching	27,665			27,665
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 89,116			\$ 89,116

Add Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 24	100 %	%	%	100 %
FY 25	%	%	%	%
FY 26	%	%	%	%
FY 27	%	%	%	%
FY 28	%	%	%	%

WIOA
 Non-WIOA

Anticipated Duration of Federal Funds PERMANENT

DFA-Technology Planning Unit Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
ML48	NEW POSTION	461831	501:00:00	SR. MILITARY FIRE FIGHTER	TO60C	GS05	
ML48	NEW POSTION	461831	501:00:00	MILITARY FIRE FIGHTER	TO66c	GS04	

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 28 Nov 23 Robert Brech 01/04/24 [Signature] 12/14/23
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

A. Shaw 12/1/23

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Project-Grant Funding

Business Area Code: 0975
 Funds Center Code: 575
 Fund Code: FMF2200
 Functional Area Code: SFTY

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	58,092			58,092
Extra Help				
Operating Expenses				
Personal Services Matching	26,875			26,875
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 84,967	\$	\$	\$ 84,967

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 24	100 %	%	%	100 %
FY 25	%	%	%	%
FY 26	%	%	%	%
FY 27	%	%	%	%
FY 28	%	%	%	%

WIOA
 Non-WIOA

Anticipated Duration of Federal Funds PERMANENT

DFA-Technology Planning Unit Date _____
 Items requested for Information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
ML41	NEW POSTION	461793	501:00:00	MILITARY FIRE FIGHTER	TO66C	GS04	
ML41	NEW POSTION	461793	501:00:00	MILITARY FIRE FIGHTER	TO66C	GS04	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 28 Nov 23 Robert Brech 01/04/24 [Signature] 12/24/23
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date
 A. Shaw 12/1/23

**UTILIZATION REPORT
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A.C.A. §19-7-501 ET SEQ.**

Date: 11/28/2023 Grant ID: SMART 2023 Legislative Review Date: _____
 Agency: DPS - Arkansas Crime Information Center Program Title: SMART 2023
 Granting Organization: US Department of Justice - OJP Grant #: 15PSMA-23-GG-00924-AWAX; CFDA# 16.750
 Effective Date of Authorization: _____ Beginning: 10/1/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Arkansas Crime Information Center will use Adam Walsh Act grant funds for a digitization project. The funds will support personnel to digitize paper sex offender documents which will eliminate the backlog, enhance information sharing, improve record accuracy and secure sex offender data. Additionally, the funds will support the procurement of desktops, laptops, docking stations and scanners for the project. IT Plan Location: Operations > IT Support Costs > Hardware

Project-Grant Funding

Business Area Code: 0990 Continuation of Existing Program: _____
 Funds Center Code: AV1 Change in Existing Program: X
 Fund Code: FAC3220 New Program: _____
 Functional Area Code: SFTY

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	171,228			171,228
Extra Help				-
Personal Services Matching	65,409			65,409
Operating Expenses	110,100			110,100
Conference & Travel Expenses	5,400			5,400
Professional Fees				-
Capital Outlay	18,400			18,400
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 370,537	\$ -	\$ -	\$ 370,537

Funding Percentages

	Federal	State	Other	Total
FY24	100%			100%
FY25	100%			100%
FY26	100%			100%
FY27				0%
FY28				0%

Type of Federal Grant

WIA _____
 Non-WIA X

Anticipated Duration of Federal Funds: 9/30/2026

Minghua Li 12/13/2023

DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Grnt Item	Position Title	Class Code	Grade	Line Item Maximum*
22173691	CI01	OAL1	466609			Administrative Specialist II	C073C	GS03	
22173691	CI01	OAL1	466609			Administrative Specialist II	C073C	GS03	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Col. Mike G. Hyslop #275 11/28/23
 Agency Director Date

Robert Brech 01/04/24
 Office of Budget Date

Kary Franklin
 Office of Personnel Mgmt Date 12/14/23
 12/13/23 Revised 03/27/2023

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 11/28/2023 Grant ID: NCHIP 2023 Legislative Review Date: _____
 Agency: DPS - Arkansas Crime Information Center Program Title: Nat'l Criminal History Improvement Program 2023
 Granting Organization: US Department of Justice - OJP Grant #: 15PBJS-23-GK-01420-NCHI; CFDA# 16.554
 Effective Date of Authorization: _____ Beginning: 10/1/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The Arkansas Crime Information Center (ACIC) is dedicated to improving records, reducing backlog of data entry, and providing complete dispositions. ACIC will use funds to hire four personnel to focus on entering and scanning backlog records, and making them available as part of NICS background checks. The Administrative Office of the Courts (AOC) agrees to help ACIC in identifying Arrest Tracking Numbers (ATN) that are missing information and require updates. This will be a priority for grant personnel. In working on managing data, ACIC will update and redesign the Computer Criminal History (CCH) System. A Consultant/Contractor will work to modernize and enhance the current CCH to follow the FBI data storage standards. This will allow for fluid updates to the Interstate Identification Index sync, integrity of data, and a more user-friendly system for personnel. IT Plan: Operations> IT Support costs> Hardware and Operations> IT Support costs> Software

Project-Grant Funding

Business Area Code: 0990 Continuation of Existing Program: _____
 Funds Center Code: AV1 Change in Existing Program: X
 Fund Code: FAC3120 New Program: _____
 Functional Area Code: SFTY

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	228,304			228,304
Extra Help				-
Personal Services Matching	87,212			87,212
Operating Expenses	30,000			30,000
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay	1,268,000			1,268,000
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 1,613,516	\$ -	\$ -	\$ 1,613,516

Funding Percentages

	Federal	State	Other	Total
FY24	100%			100%
FY25	100%			100%
FY26	100%			100%
FY27				0%
FY28				0%

Type of Federal Grant

WIA _____
 Non-WIA X

Anticipated Duration of Federal Funds: 9/30/2025

Minghua Li 12/13/2023
DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum*
22169950	CI01	OAL1	466609			Administrative Specialist II	C073C	GS03	
22169950	CI01	OAL1	466609			Administrative Specialist II	C073C	GS03	
22169950	CI01	OAL1	466609			Administrative Specialist II	C073C	GS03	
22169950	CI01	OAL1	466609			Administrative Specialist II	C073C	GS03	

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Approved by: *Col. Mark A. ...* #225
 Agency Director 11/28/23 Date

Robert Brech 01/04/24
 Office of Budget Date
 dy 12/04/2023

Kay Fairbank
 Office of Personnel Mgmt Date
12/13/23 12/14/23
 Revised 03/27/2023