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FY24

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-801 ET SEQ.**

Date: 04/28/2024 Grant ID HHS-2023-ACL-CIP-MPPG-C Legislative Review Date: _____

Agency: Department of Commerce - Insurance Program Title: Senior Medicare Patrol State Projects

Granting Organization: Dept of Health and Human Ser Grant #: 2023-CIP-MPPG-0006

Effective Date of Authorization: Beginning: 07/01/2023 Ending: 06/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information)

The mission of the SMP program is to empower and assist Medicare beneficiaries to prevent, detect, and report health care fraud, errors, and abuse through outreach, counseling, and education. This grant is being transferred from DHS to Arkansas Insurance Department. The hiring of the 2 requested GS06 positions will be staggered through the first two quarters of FY24. This is a 5 year grant. Requesting continuation of this grant for FY24.

Project-Grant Funding

Business Area Code: 0426
Funds Center Code: Pending
Fund Code: Pending
Functional Area Code: COMM

Continuation of Existing Program: ☒
Change in Existing Program: ☐
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	117,139			117,139
Extra Help				
Operating Expenses	78,269			78,269
Personal Services Matching	49,784			49,784
Conference & Travel Expense	12,086			12,086
Professional Fees	175,000			175,000
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 432,278	\$	\$	\$ 432,278

Add Remove

Coding Pending
May PEER
approval

Funding Percentages

	Federal	State	Other	Total
FY 24	100 %	%	%	100 %
FY 25	100 %	%	%	100 %
FY 26	%	%	%	%
FY 27	%	%	%	%
FY 28	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☒

Anticipated Duration of Federal Funds 06/30/2024

Positions to be established: (list each position separately)

DPA-Technology Planning Unit Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DPA-Technology Planning Unit.

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Life Item Maximum
IN01	Pending	Pending	5010000	Sr Hlth Insurance Information Pro Man	G064C	GS08	NA
IN01	Pending	Pending	5010000	Program Eligibility Specialist	M066C	GS06	NA
IN01	Pending	Pending	5010000	Program Eligibility Specialist	M066C	GS05	NA

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

David L. Bell 4/28/23
Cabinet Fiscal Officer
David L. Bell, CFO, Ark. Dept. of Commerce

Robert Brech 5/31/2023
Office of Budget

Kay Bannell
Office of Personnel Mgmt 5/30/23

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 5/2/2023 Grant ID: 93.959 Legislative Review Date: _____
 Agency: Arkansas Department of Human Services/DAABHS Program Title: Block Grants for Community Mental Health
 Granting Organization: DHHS/Substance Abuse and Mental Health Services Administration Grant #: 1908T1085793-01
 Effective Date of Authorization: _____ Beginning: 7/1/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 To support activities related to substance abuse prevention and treatment.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 896
 Fund Code: PWP3500
 Functional Area Code: HHS

Continuation of Existing Program: X
 Change in Existing Program: _____
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	77,600			77,600
Extra Help				-
Operating Expenses				-
Personal Services Matching	29,108			29,108
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 106,708	\$ -	\$ -	\$ 106,708

	Federal	State	Other	Total
FY24	100%			100%
FY25	100%			100%
FY26	100%			100%
FY27				0%
FY28				0%

Type of Federal Grant

WIA _____

Non-WIA X

Anticipated Duration of Federal Funds: 09/30/2024

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *
0710	HS29	NEL1	419591	22180918	501:00:00 / 501:00:00	DHS Alcohol/Drug Abuse Prev Asst Dir	L011C	GS11	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] Date: 5/2/23
 Agency Director _____
 Cabinet Secretary _____

Robert Brech 5/31/2023
 Office of Budget Date _____
 Joshua Kenyon 5/4/23

[Signature]
 Office of Personnel Mgmt Date: 5/30/23
 Revised 03/27/2023

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 4/27/2023 Grant ID: 10_5a Legislative Review Date: _____
 Agency: DHS Department of County Operations Program Title: SNAP Employment and Training
 Granting Organization: USDA-FNS Grant #: 6AR430161
 Effective Date of Authorization: _____ Beginning: 7/1/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):
 This is an MFG for \$585,548. This is a continuation of federal funding for SNAP Employment and Training activities. These funds are used to provide employment and training services, and to promote self-sufficiency through employment for able-bodied SNAP recipients with or without dependents and other adult work registered individuals who wish to improve their employability potential.

Project-Grant Funding

Business Area Code: 0710 Continuation of Existing Program: X
 Funds Center Code: 896/896 Change in Existing Program: _____
 Fund Code: PWP4580/P1YE9400 New Program: _____
 Functional Area Code: NHS

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	165,977			166,977
Extra Help				-
Personal Services Matching	55,659			55,659
Operating Expenses	55,443			56,443
Conference & Travel Expenses				-
Professional Fees	150,216			150,216
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	156,253			156,253
Other:				-
Other:				-
Total	\$ 585,548	\$ -	\$ -	\$ 585,548

	Federal	State	Other	Total	Type of Federal Grant
FY24	100%			100%	WIA
FY25				0%	
FY26				0%	Non-WIA X
FY27				0%	
FY28				0%	

Anticipated Duration of Federal Funds: 09/30/23

DPA 125 State Technology Planning Data
 Plans requested for information technology must be in
 compliance with Technology Plans as submitted to DPA
 163 State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnk Item	Position Title	Class Code	Grade	Line Item Maximum *
22171923	HS29		420527	22180945		DHS Program Administrator	G099C	G509	
22171923	HS29		420527	22180946		Grants Specialist	G214C	G505	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature]
 Agency Director: MS-7 5/3/2023 Date: _____

Robert Brech 5/31/2023
 Office of Budget Date: _____
Joshua Kanyon
 5/4/23

Kam Bainhill
 Office of Personnel Mgmt Date: 5/30/23
 Revised 03/17/2023

UTILIZATION REPORT
FDR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-2-501 ET SEQ.

Date: 5/2/2023 Grant ID: 93,791 Legislative Review Date: _____
 Agency: Arkansas Department of Human Services/DAABHS Program Title: Money Follows the Person
 Granting Organization: Department of Health and Human Services Centers for Medicare and Medicaid Services Grant #: IL1CMS300145
 Effective Date of Authorization: _____ Beginning: 7/1/2023 Ending: 6/30/2024
 Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information).
 Position requests to support activities related to Money Follows the Person program.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 896
 Fund Code: PWP2000
 Functional Area Code: HHS

Continuation of Existing Program: X
 Change in Existing Program: _____
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Grand Total
Regular Salaries	179,298			179,298
Extra Help				
Operating Expenses				
Personal Services Matching	80,685			80,685
Conference & Travel Expenses				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (GIC)				
Other:				
Other:				
Total	259,983			259,983

	Federal	State	Other	Total	Type of Federal Grant
FY24	100%			100%	WIA
FY25	100%			100%	
FY26	100%			100%	Non-WIA X
FY27				0%	
FY28	0%			0%	

Anticipated Duration of Federal Funds: 09/30/2025

DFA IGS State Technology Planning
 Date: _____
 Information requested for information technology will be in compliance with
 Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Fers Area	Fers SubArea	Cost Center	Position Number	Position Item	Position Title	Class Code	Grade	Maximum *
0710	HS29	NEL1	417038	22181225	501:00:03	Program Eligibility Coordinator II	M0100	GS08	
0710	HS29	NEL1	417038	22181226	501:00:03	Fiscal Support Specialist	A098C	GS04	
0710	HS29	NEL1	417038	22181227	501:00:03	Program Specialist	G2100	GS06	
0710	HS29	NEL1	417038	22181228	501:00:03	Program Specialist	G2100	GS06	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] Date: 5/2/23
 Agency Director: [Signature]
 Assistant Secretary: [Signature]

Robert Brech 5/31/2023
 Office of Budget: [Signature]
 Date: 5/4/23

[Signature]
 Office of Personnel Mgmt: [Signature] Date: 5/30/23
 Revised: 03/27/2021

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY24

Date: 3/27/2023 Grant ID: 1921A02733 Legislative Review Date: _____
 Agency: Arkansas Department of Human Services, Division of Aging, Adult, and Behavioral Health Services Program Title: State Opioid Response III
 Granting Organization: Department of Health and Human Services Substance Abuse and Mental Health Services Administration Center for Substance Abuse Grant #: 1H79T1085/33-01
 Effective Date of Authorization: _____ Beginning: 7/1/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The purpose of this program is to address the opioid overdose crisis by providing resources to states and territories for increasing access to FDA-approved medications for the treatment of opioid use disorder (MOUD), and for supporting the continuum of prevention, harm reduction, treatment, and recovery support services for opioid use disorder (OUD) and other concurrent substance use disorders.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 1E17896
 Fund Code: MDA0100/PWP3500
 Functional Area Code: NHS

Continuation of Existing Program: X
 Change in Existing Program: _____
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	209,054			209,054
Extra Help	-			-
Operating Expenses	25,249	-		25,249
Personal Services Matching	79,341			79,341
Conference & Travel Expenses	22,301			22,301
Professional Fees	-			-
Capital Outlay	-			-
Data Processing	-			-
Grants and Aid (CI: 04)	9,939,166			9,939,166
Other:	-			-
Other:	-			-
Total	\$ 10,275,111	\$ -	\$ -	\$ 10,275,111

	Federal	State	Other	Total	Type of Federal Grant
FY24	100%			100%	WIA
FY25	100%			100%	
FY26					Non-WIA X
FY27				0%	
FY28				0%	

Anticipated Duration of Federal Funds: 09/29/2024

DFA 100 State Technology Planning Items requested for information (technology must be in compliance with Technology Plans as submitted to DFA ICS State Technology Planning).

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Limit Item	Position Title	Class Code	Grade	Line Item Maximum \$
0710	HS29	NEL1	419591	22181047	5010000	DHS Program Manager	G152C	GS08	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature]
 Agency Director: [Signature]
 Cabinet Secretary: [Signature]

Robert Brech 5/31/2023
 Office of Budget Date
 Joshua Kanyon 5/12/23

[Signature]
 Office of Personnel Mgmt Date
 5/30/23
 Revised 03/27/2023

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY24

Date: 5/5/2023 Grant ID: 15PBJA-22-GG-03847-SAKI Legislative Review Date: _____
 Agency: Department of Public Safety Program Title: FY22 Sexual Assault Kit Initiative
 Granting Organization: Bureau of Justice Assistance Grant #: 15PBJA-22-GG-03847-SAKI
 Effective Date of Authorization: _____ Beginning: 7/1/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The purpose of the FFY 2022 National Sexual Assault Kit Initiative (SAKI) grant is to assist with the collection of lawfully owed DNA, particularly from sex offenders and persons with felony sex offense arrests and/or convictions who have yet to submit their DNA for entry into CODIS. Funds from the SAKI grant will be used to establish a DNA Collection Coordinator (Forensic Specialist) and Forensic Scientist; to provide required annual Bureau of Justice Assistance training; to purchase software enhancements related to the collection, testing, and tracking of the kits; and to purchase supplies to collect, process, and store anticipated lawfully owed samples. This is a request for continuation of positions and appropriation requested in FY 2023.

Project-Grant Funding

Business Area Code: 9913
 Funds Center Code: CS4
 Fund Code: FSF0000
 Functional Area Code: SFTY
 Continuation of Existing Program: X
 Change in Existing Program: _____
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	255,088			255,088
Extra Help				-
Personal Services Matching	99,081			99,081
Operating Expenses	192,811			192,811
Conference & Travel Expenses	16,510			16,510
Professional Fees				-
Capital Outlay	423,295			423,295
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 986,785	\$ -	\$ -	\$ 986,785

	Federal	State	Other	Total
FY24	100%			100%
FY25	100%			100%
FY26	100%			100%
FY27				0%
FY28				0%

Type of Federal Grant

WIA _____
 Non-WIA X

Anticipated Duration of Federal Funds: 9/30/2025

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt Item	Position Title	Class Code	Grade	Line Item Maximum *
22170767	DPS1	NEL1	M913100100	22180891	501:00:01	Forensic Specialist	B052C	GS07	
22179547	DPS1	NEL1	M913100100	22181120	501:00:01	Forensic Scientist	B053C	GS08	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5/5/23
 Agency Director Date

Robert Brech 5/31/2023
 Office of Budget Date
 dy 5/24/2023

[Signature]
 Office of Personnel Mgmt Date 5/30/23
 Revised 03/27/2023

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY24

Date: 4/28/2023 Grant ID: 93,788 Legislative Review Date: _____

Agency: Dept. of Corrections-Div. of Community Correction Program Title: State Opioid Response III (SOR III)

Granting Organization: Dept. of Human Services-Div. of Aging Adults & Behavioral Health Grant #: 4600051883

Effective Date of Authorization: _____ Beginning: 7/1/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The Arkansas Community Corrections (ACC) Medication-Assisted Treatment (MAT) Program using Vivitrol, implemented in 2018 with probationers and parolees in five residential centers and in the community, will be enhanced by the addition of transitional housing assistance, Family Counseling/Unification services, and recovery assistance by peer Recovery Specialists. Wraparound services in the community will include bus passes where available to help participants keep MAT medical and counseling appointments, seek employment, and participate in other recovery activities. Family/significant other counseling, marriage counseling, family reunification services, etc. will be provided as needed by a licensed clinical social worker or therapist using evidence-based practices.

Project-Grant Funding

Business Area Code: 0485
Funds Center Code: 510
Fund Code: HCP0100
Functional Area Code: SFTY

Continuation of Existing Program: ☒ **X**
Change in Existing Program: _____
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ -	\$ -	\$ -	\$ -

Funding Percentages

	Federal	State	Other	Total
FY24				0%
FY25	100%			100%
FY26				0%
FY27				0%
FY28				0%

Type of Federal Grant

WIA _____
Non-WIA ☒ **X**

Anticipated Duration of Federal Funds: 9/30/2023

DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *
22176790	CP01	OAL1	345551	22181204	5010000	DOC Treatment Coordinator	M046C	GS07	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 28 APR 23
Agency Director Date

Robert Brech 5/31/2023
Office of Budget Date

[Signature]
Office of Personnel Mgmt Date 01/30/23

A. Shaw 5/10/23

Revised 03/29/2021