### FY24

Agency:	Arkans	sas Scho	ol for th	e Blind			Business Area C	ode:	0510	
Program Ti	tle: Americ	an Rescu	e Plan-E	lementary an	nd Secon	dary Schools E	mergency Re	lief Fu	nd (AR	P-ESSEF
Granting O	rganization:	USDE v	ia Arkai	nsas Departr	ment of E	ducation	CFDA #: 84.42	25U		
Effective D	ete of Autho	rization:		Beginning:	7/1/202	3	Ending:	 6/30/2	2024	
				-	in-		- ~			
Purpose of	Grant / Reas	son for addit	ion or chai	nge (include attac	thments as r	ecessary to provide	thorough information	on):		
No mat	erial chan	ge, reque	st is to d	continue appi	rop <b>r</b> iatior	i through FY24	1. See attached	d spen	ding pla	n.
Func. Are Funds Cent	ea: EDUC er: AHB	Int		Fund Code:	FRP51	t Program Fundi 20 ARPESSER3E2	Steering Co	omm. A	Funding: pproved: inuation:	
				140 140	i W	Program Fu	nding Amount			
Regular Sa	aries									
Extra Help										
Personal Se	rvices Match	ning								
Operating 6	xpenses									
Conference	& Travel Ex	penses								
Professiona	l Fees									
Capital Out	lay									
Data Proce	ssing									
Grants and	Aid (CI: 04)									
Other: 590	:00:46 (ARP	A Expenses)								195,00
Other:										
Total				\$						195,00
Anticipated	Duration of	Federal Fun	ds:	9/30/2024						
Positions	to he estah	ılished: (tis	t each posi	ition separately)			Items requested for compliance with Teci IGS State Technolog	information hnology F	on technologians as sub a.	
Org	Pers	Pers	Cost	Position	Cmnt		. Tul.	Class		Line Item
Unit 2217077	7 BLOI	NEL3	35/482	Number 22179974	Item C1:00	Position		Code	Grade	Maximum 65.265
LLITUTI	OLU I	HLLD	1/1104	7217-1-111	c1:03	Educationa Speci	alist	6025C	G1S09	65,265
	h .			1						
	s will not b		eplace fed	leral funds whe	en such fu	nds expire, unles	s appropriated by	y the G	eneral A	ssembly ar
	by the Gove		eplace fec			ech 5/31/202		y the G	eneral A	ssembly a

CH 5/9/23

#### FY24

#### Arkansas School for the Deaf Business Area Code: Agency Program Title: American Rescue Plan-Elementary and Secondary Schools Emergency Relief Fund (ARP-ESSER) Granting Organization: USDE via Arkansas Department of Education CFDA #:84.425U Beginning: 7/1/2023 Ending: 6/30/2024 Effective Date of Authorization: Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information): No material change, request is to continue appropriation through FY24. See attached spending plan. American Rescue Plan Act Program Funding Direct Funding: X Fund Code: FRP5130 Func. Area: EDUC Steering Comm. Approved Funds Center: AHS Internal Order/WBS Element: A.0513.ARPESSER3EXP22E Continuation: Program Funding Amount Regular Salaries Extra Help Personal Services Matching Operating Expenses Conference & Travel Expenses Professional Fees Capital Outlay Data Processing Grants and Aid (CI: 04) Other: 102,000.00 Other: 102,000.00 Total 9/30/2024 Anticipated Duration of Federal Funds: DFA TGS State Technology Planning Date Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning. Positions to be established: (list each position separately) Crg Pers Pers Cost Position Unit Area SubArea Center Number a positions on Line Item -355 Item Position Title Code Grade Maximum \* Cortified Marters Frakes E0356 GS08 22173847 DFOI C1:00 NEL3 353223 22180409

State fund will not be used to reptace federal funds when such funds expire, unless appropriated by the General Assembly and

Office of Bunget CH 5/9/23

Robert Brech 5/31/2023

Van Burbell
Office of Petspanel Mgmt Date
5 5 6 1 2 3

AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION

AND PERSONNEL AUTHORIZATION REQUEST SECTION 36 OF ACT 796 OF 2023

## FY24

### AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST SECTION 36 OF ACT 796 OF 2023

Agency:	DHS Division	on of Child	Care Early (	hildhood Educa	ition		Business Area C	ode:	0710	
Program Title	2:			Child	i Care Devel	opment Block (	Grant			
Granting Org	anization:	Administra	tion for Chil	dren and Famili	es		CFDA #: 93.575			
Effective Date	e of Authoria	ration:		Beginning:	7/	1/2023	Ending:		6/30/20	24
DCCECE is reassistance to	equesting the essential w	ne continua orker famili	tion of the es. In addi	ARPA Child Ca	are Supplem	nental funds. T	thorough information The funds are bei rotarships for early	ng used		
Func. Area Funds Center		Inte		nerican Rescue Fund Code: /WBS Element:	FRP7132	Program Fund	<b>Jing</b> Steering (	Comm. A	Funding: pproved: tinuation:	x
			Ĭ			Program I	Funding Amount	-		
Regular Salar	ies			70.77					-	500,000
Extra Help	103									40,000
Personal Serv	vices Matchir	na								175,000
Operating Ex		,								100,000
Conference 8		enses								
Professional I	-									5,304,255
Capital Outla	у									
Data Process	Ing									
Grants and A	id (CI: 04)									39,000,000
Other:										
Other:										
Total				\$				LL.		45,119,255
Anticipated E				9 37	/20	24	DFA IGS State To Items requested for comphance with Te IGS State Technolo	chnology r informati chnology S	Planning on technolog Nans as subs g.	
Org	Pers	Pers	Cost	Position	Cmnt	Docisi	on Title	Class		Line Item
Unit 22179995 22170270 22172072	Area H552 H539 H552	SubArea NEL1 NEL1 NEL1	Center 999010 999010 999010	Number 22179864 22179863 22179862	0:00:00 0:00:00 0:00:00	DHS Progr DHS Progr	on Title am Manager am Manager n Administator	Code	Grade GS08 GS08 GS09	Maximum *
State funds authorized b			eplace fed	eral funds whe	n such fun	ds expire, unit	ess appropriated	by the c	General A	ssembly and
Approved by  Inc. 1 Cabinet Secret	Will	2.11-4 Director	5-8-2: Date	Rob	of Budget	5/31/2023 Date	Office	of Reisonn	Seen of Mignet	hul 5/30/23
				0	Joshus ! 5/8/2	3				1-1

## AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST

FY24

Agency:	DHS, DIVI	sion of Agir	iq, Adult &	Behavioral Hea	alth Services	Bus	ness Area Code	0.4	0710	
Program Title	8		Block (	Grants for Com	munity Mental	Health Services (MHI	3G FY2021 ARP	A)		
Granting Org	anization:			f Health and H d Mental Health			A #:93.958			
Effective Date	of Author	zation:		Beginning	g:7/	1/2023	Ending:		6/30/2	024
Arkansas will mplement a inhancement services for d	be using A First Episo of crisissy ear/hard of to target	RPA funds de of Psycl ystems by f hearing ar comprehen	to develop, nosis/Early expanding nd Spanich sive service	enhance, and Serious Menta access to Pee speaking persi s for the Firsi	improve our out of the control of th	issiary to provide thoroug crisis continuum servic ESMI) pilot program. upport services, ensu evidence based trainli sychosis population.	es, enhance ev Funding will be ring culturally a ng f <b>e</b> r professio	e use effrm inal al	d to tan ative ac nd lay p	get continu cess to cri eraona, and
			Α	merican Res	ue Plan Act	Program Funding				
Func. Area:	HHS			Fund Code	: FRP7141		D	irect f	unding:	X
unds Center:		In	ternal Orde	r/WBS Elemen	and the second second second second	LPAR20	Steering Com	m Ap	proved:	-
				r				Conti	nuation:	X
					\$400000	Program Funding	AMOUNT	_		601.10
legular Salari	es									601,618
xtra Help										
'ersonal Serv	ices Matchi	ng								368,733
perating Exp	enses									
Conference &	Travel Exp	enses								
rofessional F	<b>ප</b> ලය									
apital Outlay										
ata Processi	ng									
irants and Ai	d (CI: 04)									11,298,26
ther:										
ther;										
otal				\$						12,268,614
nticipated Di	uration of F	ederal Func	ds:		9/30/2025					
·				ion separately		Items comp	IGS State Technology Plate Technology Plate	rmation og* #iz	n technolo ins as sub	mitted to DFA
Org	Pers	Pers	Cost	Position	Cmnt			185		led positions or Lind Item
Unit	Area	SubArea	Center	Number	Item 501:00:00	Position Title	c C	de	Grade	Maximum
					/501:00:0					
0710	HS29	NEL1	999013	22181070	3 501:00:00	Grants Analys	G1	802	G506	
A*** 2	1 5 mm m	g > 20% \ ~	0000	9948484	/501:00:0	96x	RIV.		****	
0710	H <b>5</b> 29	NEL1	999013	22181071	3 501:00:00 /501:00:0	Grants Analys	it [G1	802	GS06	
0710	HS29	NEL1	999013	22181072	3	Administrative Ar	alyst C03	7C	GS06	
0710	HS29	NELI	999013	22180387	501:00:00/ 501:00:03	DHS Program Coor	dinator G18	3C	GS07	
tate funds v uthorized by pproved by:/			eplace fed		nen such fund	s expire, unless app	ropriated by the	ne Ga	neral A	saombly a

# AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST SECTION 37 OF ACT 199 OF 2022

FY23

. 0110 0									
Agency: DHS, D	vision of Agi	ing, Adult &	Behavioral Hea	Ith Services		Business Area	Code:	0710	
Program Title:		Block C	rants for Comm	nunity Menta	al Health Services	(MHBG FY2021	ARPA)		
Granting Organization			f Health and Hu d Mental Health		es	CFDA #: 93. 5	8		and the second s
Effective Date of Auth	orization:		Beginning	:7	7/1/2022	Ending:		6/30/2	.023
Purpose of Grant / Re Arkansas will be using implement a First Epi- enhancement of crisis services for deaf/hard pilot program to targe	ARPA funds sode of Psyc s system by of hearing a	to develop, chosis/Early : expanding and Spanish	enhance, and Serious Mental access to Peer speaking perso	improve our Illness (FEP Recovery S ns, providing	crisis continuum /ESMI) pilot prog Support services, g evidence-based	services, enhand ram. Funding w ensuring cultur training for prof	ce eviden vill be us ally affirm	ed to tar native a	get continued ccess to crisis
Func, Area: HHS Funds Center: AN8	Ir		<b>merican Res</b> co Fund Code r/WBS Element:	FRP7141	Program Fundi	<b>ng</b> Steering	Comm. A	Funding pproved inuation	
400000					Dwaram Fi	anding Amount			
					Program Fu	Inding Amount			504.540
Regular Salaries									601,618
Extra Help	ala Santa								260 722
Personal Services Mato	hing								368,733
Operating Expenses									
Conference & Travel E	xpenses								
Professional Fees									
Capital Outlay									
Data Processing									
Grants and Aid (CI: 04	}								11,340,874
Other:									11,540,674
									11,540,674
Other:									11,540,674
		_	\$						12,311,225
Other: Total  Anticipated Duration of Positions to be estal			09	9/30/2025		DFA IGS State T Items requested fo compliance with Te IGS State Technolo	echnology r informatio chnology Pl	n technolo ans as sub	12,311,225  5/10/2022  Dake gy must be in
Anticipated Duration of Positions to be estal  Org Pers	blished: (lis	et each posit	09 ion separately) Position	Cmnt		DFA IGS State T Items requested fo compliance with Te IGS State Technolo	echnology r informatio chnology Pl qv Planning	Planning in technolog ans as sub	12,311,225  5/10/2022  Dake gy must be in mitted to DFA fled positions only Line Izem
Total  Anticipated Duration of Positions to be estal	blished: (lis	it each posit	09 ion separately)	0.00	Positior DHS Program C	DFA IGS State T Items requested fo compliance with Te IGS State Technolo	echnology r informatio chnology Pl qy Planning	Planning in technolog ans as sub	12,311,225  5/10/2022  Date gy must be in mitted to DFA fled positions only
Anticipated Duration of Positions to be estate Org Pers Unit Area 0710 HS29	blished: (lis Pers SubArea NEL1	cet each posit Cost Center 999013	osition separately) Position Number 22180387	Cmnt Item 501:00:00	DHS Program C	DFA IGS State T Items requested fo compliance with Te IGS State Technolo Title coordinator	echnology informatio chnology Pl gv Plannino Class Code G183C	Planning in technolo ans as sub * unclassif Grade GS07	12,311,225  S/IO/2022  Dake gy must be in mitted to DFA fied positions only Line Izem Maximum *
Anticipated Duration of Positions to be estal Org Pers Unit Area 0710 HS29	blished: (lis Pers SubArea NEL1	cet each posit Cost Center 999013	oscion separately) Position Number 22180387	Cmnt Item 501:00:00	DHS Program C	DFA IGS State T Items requested fo compliance with Te IGS State Technolo Title coordinator	echnology informatio chnology Pl gv Plannino Class Code G183C	Planning In technolo In techno	12,311,225  Date gy must be in mitted to DFA fied positions only Line I:em Maximum *
Positions to be estal Org Pers Unit Area 0710 HS29	blished: (list Pers SubArea NELI De used to remor.	cet each posit Cost Center 999013	oseparately) Position Number 22190387	Cmnt Item 501:00:00	DHS Program C	DFA IGS State T Items requested fo compliance with Te IGS State Technolo  Title coordinator  appropriated I	echnology informatio chnology Pl gv Plannino Class Code G183C	Planning In technolo In techno	12,311,225  Date gy must be in mitted to DFA fied positions only Line I:em Maximum *
Anticipated Duration of Positions to be estate Org Pers Unit Area 0710 HS29  State funds will not lauthorized by the Gov	blished: (lis Pers SubArea NEL1  De used to be used to	cet each posit Cost Center 999013	oscion separately) Position Number 22.18.0387	Cmnt Item 501:00:00  en such fund bert Brech of Budget	ds expire, unless	DFA IGS State T Items requested fo compliance with Te IGS State Technolo  Title coordinator  appropriated I	echnology information chinalogy Pi of the chin	Planning In technolo In techno	12,311,225  S/IO/2022  Dake gy must be in mitted to DFA fied positions only Line Izem Maximum *

American rescue plan act of 2021 progr and personnel authorization section 36 of act 796 of 2	REQUEST FY24
Agency: Arkansas Department of Health	Business Area Code: 0645
Program Title: Epidemiology and Laboratory Capacity for Prevention and Control of En	No. of the last of
Granting Organization: Centers for Disease Control	CFDA #: 93.3 23
	And the property of the second
Purpose of Grant / Reason for addition or change (include attachments as necessary to prince ELC (Epidemiology & Laboratory Capacity) grant has issued supplemental fund infrastructure by establishing sequencing and analytic capacity building in microbial development of AMD capacity in health departments. In order for pathogen genomeath, the data will need to be integrated with their corresponding epidemiologic or other AMD program has always supported activities that further this objective, with proceeding the program has always supported activities that further this objective, with specification or continuous programs and program has always supported activities that further this objective, with specificate progress by modernizing infectious disease laboratories, adding 2 additions and proceedings and proceeding and proceeding and procedure and	ling for Advanced Molecular Detection (AMD) to build genomics and bioinformatics as well as to further the mic sequence data to most effectively impact public clinical data, analyzed together, and interpreted. While the funding described here, the program intends to onal staff, training, and expanding the applications of
American Rescue Plan Act Program  Func. Area: HHS Fund Code: FRP645K  runds Center: AM1 Internal Order/W8S Element:	Funding Direct Funding: X Steering Comm. Approved: Continuation: X
	ram Funding Amount
Regular Salaries	++5:+
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Cutlay	*
Data Processing	
Grants and Ald (CI: 04)	
Other:	
Other:	1,431,110
Total \$	1,431,110
Anticipated Duration of Federal Funds: 07/31/2024	
Positions to be established: (list each position separately)	DPA XGS State Technology Planning Date Items requested for information technology must be in compliance with Technology Plans as submitted to DPA IGS State Technology Planning.  * unclassified positions on
Org Pers Pers Cost Position Cmnt	Class Line Item
	Position Title Code Grade Maximum  aboratory Manager B047C GS09
	slor Microbiologist B127C G508
Stats funds will not be used to replace federal funds when such funds expire, authorized by the Governor.	, unless appropriated by the General Assembly en
	1. ~