

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 11/1/2022 Grant ID: 93.959 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Department of Human Services/DAABHS Program Title: Block Grants for Community Mental Health Services  
 Granting Organization: DHHS/Substance Abuse and Mental Health Services Administration Grant #: 6B08T1083436  
 Effective Date of Authorization: Beginning: 7/1/2022 Ending: 6/30/2023  
 Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 To support activities related to substance abuse prevention and treatment.

**Project-Grant Funding**

Business Area Code: 0710 Continuation of Existing Program: \_\_\_\_\_  
 Funds Center Code: 896 Change in Existing Program: X  
 Functional Area Code: HHS New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	304,719			304,719
Extra Help				-
Operating Expenses				-
Personal Services Matching	137,124			137,124
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (C): 04)				-
Other:				-
Other:				-
<b>Total</b>	\$ 441,843	\$ -	\$ -	\$ 441,843

**Funding Percentages**

	Federal	State	Other	Total	Type of Federal Grant
FY23	100%			100%	WIA
FY24	100%			100%	
FY25	100%			100%	Non-WIA <b>X</b>
FY26				0%	
FY27				0%	

Anticipated Duration of Federal Funds: 09/30/2023

**DFA IGS State Technology Planning Date**  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Unit Item	Position Title	Class Code	Grade	Line Item Maximum #
0710	HS29	NEL1	419591		501:00:00/501:00:003	Grants Analyst	G180C	GS06	
					501:00:00/501:00:003				
					501:00:00/501:00:003				
0710	HS29	NEL1	419591		501:00:00/501:00:003	DHS Program Administrator	G099C	GS09	
					501:00:00/501:00:003				
					501:00:00/501:00:003				
0710	HS29	NEL1	419591		501:00:00/501:00:003	DHS Program Coordinator	G183C	GS07	
					501:00:00/501:00:003				
					501:00:00/501:00:003				
0710	HS29	NEL1	419591		501:00:00/501:00:003	DHS Program Coordinator	G183C	GS07	
					501:00:00/501:00:003				
					501:00:00/501:00:003				
0710	HS29	NEL1	419591		501:00:00/501:00:003	DHS Alcohol/Drug Abuse Prev Asst Dep Dir	L011C	GS11	
					501:00:00/501:00:003				
					501:00:00/501:00:004				
0710	HS29	NEL1	419591		4	Administrative Specialist III	C056C	GS04	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature]  
 Agency Director Date: 11/22/22

Robert Brech 11/22/22  
 Office of Budget Date  
 M. Williams 11/9/2022

[Signature]  
 Office of Personnel Mgmt Date: 11/15/22  
 SD 11/14/22 Revised 03/29/2021