

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 11/2/2022 Grant ID: 93.044 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Department of Human Services/DAABHS Program Title: Older Americans Act Title III  
 Granting Organization: Department of Health and Human Services Administration for Community Living Grant #: 2301AROASS-00  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2022 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 To support activities related to the Older Americans Act grant.

**Project-Grant Funding**

Business Area Code: 0710  
 Funds Center Code: 896  
 Fund Code: PWP2000  
 Functional Area Code: HHS  
 Continuation of Existing Program: \_\_\_\_\_  
 Change in Existing Program: \_\_\_\_\_  
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	55,137			55,137
Extra Help				-
Operating Expenses				-
Personal Services Matching	24,812			24,812
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
<b>Total</b>	\$ 79,949	\$ -	\$ -	\$ 79,949

	Funding Percentages			Total	Type of Federal Grant
	Federal	State	Other		
FY23	100%			100%	WIA _____
FY24	100%			100%	
FY25	100%			100%	Non-WIA <u>X</u>
FY26				0%	
FY27				0%	

Anticipated Duration of Federal Funds: 09/30/2024

DFA 105 State Technology Plan Inv \_\_\_\_\_ Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA 105 State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *
0710	HS29	NEL1	417203		501:00:00/ 501:00:03	DHS Program Manager	G152C	GS08	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature]  
 Agency Director Date: 11/2/22

Robert Brech 11/22/22  
 Office of Budget Date: \_\_\_\_\_  
 M. Williams 11/9/2022

[Signature]  
 Office of Personnel Mgmt Date: 11/15/22  
 SD 11/14/22 Revised 03/29/2021