

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 11/1/2022 Grant ID: 93.048 Legislative Review Date: _____

Agency: Arkansas Department of Human Services/DAABHS Program Title: Senior Medicare Patrol

Granting Organization: Department of Health and Human Services Administration for Community Living Grant #: 90MPPG0031-05-00

Effective Date of Authorization: Beginning: 7/1/2022 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
To support Senior Medicare Fraud Patrol Activities.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 896
Fund Code: PWP2000
Functional Area Code: HHS

Continuation of Existing Program: _____
Change in Existing Program: X
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	44,290			44,290
Extra Help				-
Operating Expenses				-
Personal Services Matching	19,931			19,931
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 64,221	\$ -	\$ -	\$ 64,221

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY23	100%			100%
FY24	100%			100%
FY25				0%
FY26				0%
FY27				0%

WIA _____
Non-WIA X

Anticipated Duration of Federal Funds: 05/31/2023

DFA IGS State Technology Planning Date _____

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Grnt Item	Position Title	Class Code	Grade	Line Item Maximum *
0710	HS29	NEL1	417112		501:00:00/ 501:00:03	DHS Program Specialist	G210C	GS06	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature]
Agency Director Date: 11/7/22

Robert Brech 11/22/22
Office of Budget Date

[Signature]
Office of Personnel Mgmt Date: 11/14/22
50 11/14/22