

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 11/1/2022 Grant ID: 93.958 Legislative Review Date: _____
 Agency: Arkansas Department of Human Services/DAARHS Program Title: Block Grants for Community Mental Health Services
 Granting Organization: DHHS/Substance Abuse and Mental Health Services Administration Grant #: 1B095M083944-01
 Effective Date of Authorization: _____ Beginning: 7/1/2022 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information)
 To support activities related to access to mental health treatment services and to enhance continuum of services for crisis care.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 896
 Fund Code: PWP3500
 Functional Area Code: HHS
 Continuation of Existing Program: _____
 Change in Existing Program:
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	44,290			44,290
Extra Help				
Operating Expenses				
Personal Services Matching	19,931			19,931
Conference & Travel Expenses				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Other:				
Total	\$ 64,221	\$ -	\$ -	\$ 64,221

	Funding Percentages			Total	Type of Federal Grant
	Federal	State	Other		
FY23	100%			100%	WIA _____
FY24				0%	Non-WIA <input checked="" type="checkbox"/>
FY25				0%	
FY26				0%	
FY27				0%	

Anticipated Duration of Federal Funds: 03/14/2023

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Circ Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comm Item	Position Title	Class Code	Grade	Line Item Maximum *
0710	H529	NEL1	118078		501:00:00 /501:00:03	Volunteer Program Coordinator	G202C	GS06	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature]
 Agency Director Date 11.7.22

Robert Brech 11/22/22
 Office of Budget Date

[Signature]
 Office of Personnel Mgmt Date 11/15/22