

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 5/24/2022 Grant ID 93.243 Legislative Review Date: \_\_\_\_\_

Agency: Arkansas Department of Human Services, Division of Aging, Adult, and Behavioral Health Services Program Title: SPF Partnership for Success

Granting Organization: DHHS (SPF-PFS), Center for Substance Abuse Prevention Grant #: 3H79SP080990-04 & 04S1

Effective Date of Authorization: Beginning: 7/1/2022 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
The purpose of this grant is to prevent the onset and reduce the progression of substance abuse and its related problems while strengthening prevention capacity and infrastructure at the community and state level. The program is intended to address one of the nation's top substance abuse prevention priorities. Recipients will identify the primary problematic substances in their jurisdiction and develop and implement strategies to prevent the misuse of the substances among youth and adults. This MFG s to request adding an additional position in support of this grant.

**Project-Grant Funding**

Business Area Code: 0710  
Funds Center Code: 896  
Fund Code: PWP3500  
Functional Area Code: HHS

Continuation of Existing Program: \_\_\_\_\_  
Change in Existing Program: X  
New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	61,522			61,522
Extra Help				-
Operating Expenses				-
Personal Services Matching	20,685			20,685
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
<b>Total</b>	<b>\$ 82,207</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 82,207</b>

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY22	100%			100%
FY23	100%			100%
FY24	100%			100%
FY25				0%
FY26				0%

WIA \_\_\_\_\_  
Non-WIA X

Anticipated Duration of Federal Funds: 09/30/2023

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**DFA IGS State Technology Planning** **Date**  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt Item	Position Title	Class Code	Grade	Line Item Maximum *
0710	HS29	NEL1	417906		501:00:00/501:00:03	DHS Program Administrator	G099C	GS09	

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by:

Jay Heep 5/27/22 Robert Brech 07/05/2022 Kay Bunknel 6/16/22  
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date  
Camren Brenton 6/2/2022 SIS 6/16/22