

# EXHIBIT B.2

## PERSONNEL ACTIONS REPORT—JANUARY 2017

### Agency Director Discretion Up to 10%

AGENCY	# OF ACTIONS	COST
Parks	2	\$5,281.55
Insurance	2	\$13,208.20
Counseling Board	2	\$11,189.56
Agriculture	2	\$3,783.32
Natural Resources	1	\$3,917.48
Fair Housing	1	\$3,663.08
DIS	1	\$6,550.96
Economic Development	1	\$5,021.33
AETN	1	\$6,020.56
Workers Compensation	1	\$16,216.72
PSC	1	\$3,177.62
ADEQ	1	\$7,786.06
Health	1	\$16,272.05
Correction	1	\$4,033.95
<b>TOTAL</b>	<b>18</b>	<b>\$106,122.44</b>

### EWQ Agency Director Discretion Up to 15%

AGENCY	# OF ACTIONS	COST
Education	2	\$15,800.92
Career Education	1	\$8,405.91
DFA-Management Services	1	\$6,750.85
DFA-Revenue	1	\$4,033.95
Parks	1	\$3,990.07
<b>TOTAL</b>	<b>6</b>	<b>\$38,981.70</b>

### EWQ OPM Actions Up to 30%

AGENCY	# OF ACTIONS	COST
ADFA	1	\$15,700.05
<b>TOTAL</b>	<b>1</b>	<b>\$15,700.05</b>

### Grid Usage

AGENCY	# OF ACTIONS	COST
Bank	11	\$42,980.71
<b>TOTAL</b>	<b>11</b>	<b>\$42,980.71</b>

**Labor Market Rates**

<b>AGENCY</b>	<b># OF ACTIONS</b>	<b>COST</b>
DFA-Child Support Enforcement	1	\$4,990.13
DDSSA	1	\$35,116.02
<b>TOTAL</b>	<b>2</b>	<b>\$40,106.15</b>