

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 8/30/2017 Grant ID W912JF-17-2-1002 Legislative Review Date: \_\_\_\_\_

Agency: STATE MILITARY DEPARTMENT Program Title: ENVIRONMENTAL COMPLIANCE & CONSERVATION

Granting Organization: NATIONAL GUARD BUREAU Grant #: W912JF-17-2-1002

Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2017 Ending: 6/30/2018

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Arkansas Army National Guard Environmental Section has received an increase in authorized personnel manning. This increase is the result of a Manpower Study that was conducted by National Guard Bureau. Authorization has been given to implement this increase in manning for FY-18. The positions requested are needed to meet the increased expectations of the section and will be permanent positions. Some positions are requested twice. This duplication is because separate positions are needed at Fort Chaffee and Camp Robinson.

**Project-Grant Funding**

Business Area Code: 0975  
 Funds Center Code: 270  
 Fund Code: FMF0700  
 Functional Area Code: SFTY

Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	561,528			561,528
Extra Help				
Operating Expenses				
Personal Services Matching	173,346			173,346
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
<b>Total</b>	\$ 734,874	\$	\$	\$ 734,874

**Funding Percentages**

**Type of Federal Grant**

	Funding Percentages				Total	
	Federal	State	Other	Total		
FY 14	%	%	%	%	%	WIA <input type="checkbox"/>
FY 15	%	%	%	%	%	Non-WIA <input checked="" type="checkbox"/>
FY 16	%	%	%	%	%	ARRA <input type="checkbox"/>
FY 17	%	%	%	%	%	
FY 18	100 %	%	%	%	100 %	

Anticipated Duration of Federal Funds PERMANENT

**DFA IGS State Technology Planning** Date \_\_\_\_\_

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
ML09	to be assigned by	461795	501:00:00	Ecologist	B065C	GS07	58,493
ML09	to be assigned by	461795	501:00:00	Biologist	B082C	GS07	58,493
ML09	to be assigned by	461795	501:00:00	GIS Analyst	D040C	IT06	83,745
ML09	to be assigned by	461795	501:00:00	GIS Analyst	D040C	IT06	83,745
ML09	to be assigned by	461803	501:00:00	Ecologist Coordinator	B055C	GS08	65,265
ML09	to be assigned by	461803	501:00:00	Ecologist Coordinator	B055C	GS08	65,265
ML09	to be assigned by	461803	501:00:00	Accountant II	A082C	GS08	65,265
ML09	to be assigned by	461803	501:00:00	Environmental Health Manager	X013C	GS10	81,257

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 30 Aug 17  
Agency Director Date

[Signature] 9/6/17  
Office of Budget Date

[Signature]  
Office of Personnel Mgmt Date

[Signature] 8/30/17  
Budget Miscellaneous Federal Grant (R 05/06/13)

Disc Down 8-30-17 (S) 11-7-17