QUESTIONNAIRE FOR FILING PROPOSED RULES WITH THE ARKANSAS LEGISLATIVE COUNCIL

Dī	EPARTMENT/AGENCY Arkansas D	lenartme	ent of Commerce
	VISION Office of Skills Development	Sparine	ii or commerce
	VISION DIRECTOR Cody Waits		
	ONTACT PERSON Cody Waits		
	DRESS 1 Commerce Way Ste. 604		
PH	IONE NO. (501) 529-2124	FAX NO	OE-MAIL cody.waits@arkansas.gov
	AME OF PRESENTER AT COMM		
PR	RESENTER E-MAIL Cody.Waits@a:	kansas.g	gov
			INSTRUCTIONS
A.	Please make copies of this form fo	r futur	e use.
			ising layman terms. You may use additional sheets if necessary.
C.	If you have a method of indexing y	our ru	les, please give the proposed citation after "Short Title of this
	Rule" below.		
E.	Submit two (2) copies of the Quest copies of the proposed rule and re		re and Financial Impact Statement attached to the front of two (2) documents. Mail or deliver to:
	Jessica C. Sutton		
	Administrative Rules Review Sect	ion	
	Arkansas Legislative Council		
	Bureau of Legislative Research		
	One Capitol Mall, 5th Floor		
	Little Rock, AR 72201		
	What is the short title of this rule?		**************************************
1.	what is the short title of this rule:	Emerge COVII	ency Rule to provide funding to secondary centers negatively impacted by D-19.
2.	What is the subject of the propose	d rule?	This rule is intended to allow the Office of Skills Development, in coordination with department of education, to distribute additional funding to secondary career centers whose enrollments were negatively impacted by COVID-19
			ensuring they have sufficient funding to operate until the spring enrollment funding distributions occur in March.
3.	Is this rule required to comply wit	h a fede	eral statute, rule, or regulation? Yes No
	If yes, please provide the federal re	ıle, reg	ulation, and/or statute citation.
	jes, preuse provide ene lederario	,	and of statute entations
ļ.	Was this rule filed under the emer-	ency n	provisions of the Administrative Procedure Act?
-	Yes No	,, p	
			04/20/2024
	If yes, what is the effective date of	the eme	ergency rule? 01/30/2021
	When does the emergency rule exp	ire? M	ay 30, 2021
	Will this omorganov sule he seeme	lantad :	under the normanest marriales of the Admit State C. D.
		igated 1	under the permanent provisions of the Administrative Procedure
	Act? Yes No ✓		

Is this a new rule? Ye	es No If yes, please provide a brief summary explaining the rule.
Does this repeal an ex	isting rule? Yes No ✓ If yes, a copy of the repealed rule is to be included with you
	ire. If it is being replaced with a new rule, please provide a summary of the rule givin
an explanation of wha	t the rule does.
e this an amandment	to an existing rule? Yes No I If yes, please attach a mark-up showing the change
	summary of the substantive changes. Note: The summary should explain what the
	the mark-up copy should be clearly labeled "mark-up."
The rules currently st	tate that the funds shall be distributed once in the fall semester and once in the sprir
semester based on en	rollment. Covid-19 has decreased enrollments at centers to the point that funding had straining argentians at some second arrangement.
	ed straining operations at some secondary career centers. This rule change will allow all funding to the centers outside of the two payments as currently proposed.
as to provide addition	an randing to the centers outside of the two payments as currently proposed.
	grants the authority for this proposed rule? If codified, please give the Arkansas Coe
itation.	
5-51-305	
Act 179 of 2019	
	f this proposed rule? Why is it necessary?
Secondary Career Cen	nter Enrollments are down roughly 30% from fall of 2019 to the fall of 2020. Fundi
	centers is driven by enrollment and due to the 30% decrease, we are awarding almowhat would typically be funded in a single semester.
5,000,000 iess man v	what would typicarry be funded in a single semester.
	ase in funding has caused a financial strain on secondary career center operations a
andful of institutions	s. This proposed rule change will provide additional flexibility to grant funds to tho
econdary centers who	o need additional funding to receive funds prior to the next funding cycle which wi
ccur in March 2021.	

8.	Please provide the address where this rule is publicly accessible in electronic form via the Internet as required by Arkansas Code § 25-19-108(b).
	https://arcareereducation.org/services/skills-development/secondary-center-director-resources
9.	Will a public hearing be held on this proposed rule? Yes No ✓ If yes, please complete the following:
	Date:
	Time:
	Place:
10.	When does the public comment period expire for permanent promulgation? (Must provide a date.) 01/30/2021
11.	What is the proposed effective date of this proposed rule? (Must provide a date.) 01/30/2021
12.	Please provide a copy of the notice required under Ark. Code Ann. § 25-15-204(a), and proof of the publication of said notice.
13.	Please provide proof of filing the rule with the Secretary of State as required pursuant to Ark. Code Ann. § 25-15-204(e).
14.	Please give the names of persons, groups, or organizations that you expect to comment on these rules? Please provide their position (for or against) if known.
	li li

FINANCIAL IMPACT STATEMENT

PLEASE ANSWER ALL QUESTIONS COMPLETELY

DEPA	ARTMENT Arkansas Department of C	ommerce		
	ISION Office of Skills Development			
PERS	SON COMPLETING THIS STATE	EMENT Cody Waits		
TELE	EPHONE NO. (501) 529-2124 FA	X NO	EMAIL: cody.waits@arkansas.gov	
To con	omply with Ark. Code Ann. § 25-15- (2) copies with the Questionnaire an	-204(e), please comp d proposed rules.	lete the following Financial Impact Statement and	l file
SHOF	PRT TITLE OF THIS RULE Emerg	ency Rule to provide fu	anding to secondary centers negatively impacted by COV	ID-19
1. Do	Does this proposed, amended, or rep	ealed rule have a fin	ancial impact? Yes No	
2. Is	s the rule based on the best reasonal	bly obtainable scient	tific, technical, economic, or other evidence and	
int	nformation available concerning the	need for, consequer	nces of, and alternatives to the rule?	
Ye	∕es No □			
	n consideration of the alternatives to ule considered? Yes☑No□	o this rule, was this r	rule determined by the agency to be the least costl	y
If	f an agency is proposing a more cost	ly rule, please state	the following:	
a)	How the additional benefits of the	e more costly rule ju	stify its additional cost;	
b)	The reason for adoption of the m	ore costly rule;		_
c)	Whether the more costly rule is b	ased on the interests	s of public health, safety, or welfare, and if so, plea	ase
	explain; and			-1
d)	Whether the reason is within the	scope of the agency's	s statutory authority, and if so, please explain.	_

	ne cost to implement the	e federal rule or regulation?
Current I	Fiscal Year	Next Fiscal Year
General F	Revenue	General Revenue
Federal F	unds	Federal Funds
Cash Fun	ds	Cash Funds
Special Re	evenue	Special Revenue
Other (Id	entify)	Other (Identify)
Total	\$ 0.00	\$ 0.00
b) What is th	he additional cost of the	state rule?
Current Fisca	al Year	Next Fiscal Year
General Reve	nue	General Revenue
Federal Funds	s	Federal Funds
Cash Funds		
Special Reven	ue	Special Revenue
Other (Identif	fy)	Other (Identify)
Total	\$ 0.00	\$ 0.00
	•	? Identify the entity(ies) subject to the proposed rule and explain h
they are affect	ted.	? Identify the entity(ies) subject to the proposed rule and explain h Next Fiscal Year
proposed, ame they are affect Current Fisca \$	ted. l Year	
they are affect Current Fisca S What is the to	ted. l Year tal estimated cost by fis	Next Fiscal Year
they are affect Current Fisca S What is the to	tal estimated cost by fis	Next Fiscal Year S cal year to state, county, and municipal government to implement to
they are affect Current Fisca S What is the torule? Is this the	tal estimated cost by fis	Next Fiscal Year \$ cal year to state, county, and municipal government to impleme or grant? Please explain how the government is affected.

4. If the purpose of this rule is to implement a federal rule or regulation, please state the following:

7.	With respect to the agency's answers to Questions #5 and #6 above, is there a new or increased cost or obligation of at
	least one hundred thousand dollars (\$100,000) per year to a private individual, private entity, private business, state
	government, county government, municipal government, or to two (2) or more of those entities combined?
	Yes No V

If YES, the agency is required by Ark. Code Ann. § 25-15-204(e)(4) to file written findings at the time of filing the financial impact statement. The written findings shall be filed simultaneously with the financial impact statement and shall include, without limitation, the following:

- (1) a statement of the rule's basis and purpose;
- (2) the problem the agency seeks to address with the proposed rule, including a statement of whether a rule is required by statute;
- (3) a description of the factual evidence that:
 - (a) justifies the agency's need for the proposed rule; and
 - (b) describes how the benefits of the rule meet the relevant statutory objectives and justify the rule's costs;
- (4) a list of less costly alternatives to the proposed rule and the reasons why the alternatives do not adequately address the problem to be solved by the proposed rule;
- (5) a list of alternatives to the proposed rule that were suggested as a result of public comment and the reasons why the alternatives do not adequately address the problem to be solved by the proposed rule;
- (6) a statement of whether existing rules have created or contributed to the problem the agency seeks to address with the proposed rule and, if existing rules have created or contributed to the problem, an explanation of why amendment or repeal of the rule creating or contributing to the problem is not a sufficient response; and
- (7) an agency plan for review of the rule no less than every ten (10) years to determine whether, based upon the evidence, there remains a need for the rule including, without limitation, whether:
 - (a) the rule is achieving the statutory objectives;
 - (b) the benefits of the rule continue to justify its costs; and
- (c) the rule can be amended or repealed to reduce costs while continuing to achieve the statutory objectives.

Request for Governor's Approval of Proposed Rules and Regulations

Department/Agency: Department of Commerce, Office of Skills Development **Short Title of Rule**: Emergency Rule to provide funding to secondary centers negatively impacted by COVID-19. New Rule: ☐ Yes ⊠ No **Amendment to Existing Rule**: ⊠ Yes □ No State Mandate: No Federal Mandate: No If yes, please provide the rule, regulation, and/or statute citation: **Authority to Promulgate the Rule**: A.C.A 25-30-102 Proposed Effective Date: December 29, 2020 **Emergency Rule**: Yes **Expedited Rule Requested: Yes** Summary of Proposed New Rule or Proposed Amendment to Existing Rule: Under Act 179, the Office of Skills Development has been tasked with promulgating rules for establishing a tiered system of determining the amount of vocational center aid under subdivision (b) (2) (b) (1) of this section for each secondary vocational area center; and the method of distribution of the vocational center aid under subdivision (B) (2) (b) (1) of this section. This amendment to the rule is necessary to comply with these changes to vocational center aid under act 179. Due to covid-19, Secondary Career Center Enrollments are down roughly 30% from fall of 2019 to the fall of 2020. Funding for secondary career centers is driven by enrollment and due to the 30% funding decrease; we are awarding almost \$3,000,000 less than what would typically be funded in a single semester. This significant decrease in funding has caused a financial strain on secondary career center operations at a handful of institutions. This proposed rule change will allow the Office of Skills Development, in coordination with the department of education, to provide additional flexibility to grant funds to those secondary centers who need additional funding to operate their respective center prior to the next funding cycle which will occur in March 2021. Financial Impact: We are utilizing the same funding source and amount as budgeted/appropriated for vocational center aid. No additional funding is necessary.

Controversial: ☐ Yes ☒ No

Public Hearing: ☐ Yes ⊠ No

Please	nents Required for Approval Process note that the Governor's office will not begin the approval process if any of the ing applicable documents are not enclosed with the approval request.
$\square x$	BLR Questionnaire
$\square x$	BLR Financial Impact Statement
$\square x$	Proposed Rule – clean version
$\square x$	Mark-Up of Rule, if amended from previous version
$\Box x$	Copy of Act or Regulation, if Rule is pursuant to State or Federal mandate

RULES

FOR

SECONDARY TECHNICAL CENTERS

Effective Date August 1, 2020

RULES FOR SECONDARY TECHNICAL CENTERS

I. Application/Approval

A. Secondary Technical Center Approval

- An application for a new secondary technical center must be submitted to the Office of Skills Development (OSD) Associate Director in the Department of Commerce on or before October 1, prior to the school year in which the center is scheduled to open. Guidelines and application for a new secondary technical center may be obtained online at http://arcareered.org. Questions may be directed to the Office of Skills Development at (501) 683-1152.
- 2. Priority shall be given to the following:
 - a region that is currently not being served by a center
 - program alignment with state and regional economic development strategies and workforce priorities.

A center will not be approved within 25 miles of an existing center unless it can be demonstrated that the creation of a new center will not adversely impact adjoining centers.

- 3. A sponsoring institution/entity (public high school, postsecondary technical institute, two-year college, or education service cooperative) that has been approved by the Career Education and Workforce Development Board (CEWDB) as a secondary technical center must begin operation with three occupational specific programs. Only occupational specific programs will be eligible for secondary technical center funding.
- A secondary technical center or satellite that is approved by the CEWDB must serve multiple high schools in order to qualify for secondary technical center funding.
- 5. A secondary technical center that closes and desires to resume operation must submit a new application to the CEWDB for approval. A center that is approved by CEWDB for start-up but fails to begin operation within a two-year period shall be considered null and void and must reapply.

B. New or Expanded Programs

- For new or expanded program approval, the secondary technical center shall submit a proposal for new program start-up by October 1 of the preceding year in which the program(s) is to be implemented. The application is available on the Office of Skills Development website
- 2. Newly approved programs must be authorized by the Director of OSD to receive secondary technical center funding.

3. Programs of study offered at the centers must be selected from a list of approved programs as defined by the Department of Education, Division of Career and Technical Education. Programs of study will be reviewed every two years in accordance with Perkins V federal legislation.

C. Satellite Programs

- An existing secondary technical center or proposed center, approved by the CEWDB, may provide satellite location(s) to school districts that are located outside the 25 miles or 30 minutes of driving time. Satellite locations must be shared by more than one school district. Satellite locations will be eligible for funding in the same manner as center programs.
- 2. A Memorandum of Understanding (MOU) shall be completed, signed by cooperating parties, and on file in the secondary technical center director's office concerning the operation of satellite locations.
- 3. All applications for a satellite location require the approval of the CEWDB.
 - a. The secondary technical center must complete an application to open a satellite program(s). The application shall be submitted to OSD along with all required documentation of support.
 - b. All satellite locations will be approved by the CEWDB prior to startup of the satellite.
 - c. Documentation from the secondary technical center's administration that indicates interest and approval in opening a satellite program is required. This documentation should include at a minimum (1) a letter from the center director to OSD stating the center's intent to open the location; (2) minutes from the secondary technical center's board of directors meeting showing the board's support; and (3) minutes from the secondary technical center's sponsoring entity showing the sponsoring entity's support.
 - d. Documentation from the participating schools indicating their support of the satellite program(s) is required. This should be in the form of (1) minutes from the participating school's board meetings indicating the school will support the program(s) at the satellite location; (2) a letter from each school's superintendent indicating the school district's support of the program(s).
 - e. The secondary technical center must show a need for the satellite program(s) through documentation including surveys of area business and industry, job outlook forecasts, projected enrollment, etc.
 - f. The host school agrees to provide the following: (1) facilities including classroom(s), lab(s), utilities, maintenance and janitorial services; (2) handle immediate issues involving discipline until the center director can address the situation; and (3) statement allowing the participation of other school districts.
 - g. The secondary technical center agrees to: (1) furnish the classroom(s) and lab(s) with equipment, furniture, etc.; (2) furnish supplies for the program; (3) handle discipline matters under the center's guidelines in a timely fashion; and (4) employ instructor(s) for approved center programs of study.
 - h. Each participating high school shall be guaranteed seats at the satellite program. The individual school's percentage of 10th grade enrollment calculated from the total 10th grade enrollment of all participating high schools shall be the method used to determine available seats.

4. Existing Satellite Programs

All existing satellite programs shall be required to submit an MOU identifying the program, location, participating schools, and projected enrollment from participating schools. Host schools will be required to submit a letter of support for the satellite program. Existing satellite programs will be subject to the same guidelines as new satellite programs to be reviewed at the end of a five-year period.

5. Consolidation

All satellite program(s) affected by school consolidation that are reduced to single school status will be re-evaluated as to the status of a satellite program(s).

II. Finance

A. Funding

- Vocational center aid will be calculated and distributed by the Department of Education based upon each secondary technical center's eligible student FTE count once verified by QSD. The Department of Education will distribute two payments, during the fall and spring semesters, to each secondary center. one payment in the fall semester and one payment in the spring semester.
- A three-tiered funding system shall be established by OSD and approved by the CEWDB to determine the amount of vocational center aid for each program of study. Program of study tier placement shall take into account the different funding needs and costs of individual programs of study, along with the workforce needs of the State of Arkansas.
- Funds not expended in accordance with ACA 6-51-305 shall be carried forward into the succeeding year. Unexpended funds shall be carried forward for the sole purpose of conducting summer programs and community-based education centers or supporting secondary technical center operations in succeeding years.

B. Supplemental Funds

- Secondary technical centers shall be eligible for new program start-up funds as outlined in the Secondary Technical Center Special Policies and Procedures for Secondary Technical Centers.
- 2. Secondary technical centers may from time-to-time be eligible for federal funds. Department of Education, Division of Career and Technical Education will inform secondary center directors of these as they become available.
- 3. Secondary technical centers may apply for and receive on their own merit any special grant funds from other agencies. All revenue shall be disclosed on the revenue page of the annual expenditure report. Funding of secondary centers is not limited to state funding as described above.

C. Emergency Funding

1. Secondary technical centers negatively impacted by declining enrollments due to COVID-19 may request additional funding from the OSD to be paid out of the vocational center aid fund. A secondary technical center must demonstrate the need for additional funding with proper documentation expressing the need for such funding. Upon approval from the OSD and availability of funds, a secondary technical center may receive emergency funding to assist with operational expenses during this emergency.

III. Reports

A. Semester Reports

- The Course/Instructor Reporting Form shall be submitted to OSD each fall and spring. The Course Instructor/Reporting Form is available on the ARCareerEd website.
- Enrollment reports shall be submitted to OSD each semester.
 Enrollment will then be verified by QSD in collaboration with the Division of Career and Technical Education who will collect Arkansas Department of Education eSchool enrollment data. The Enrollment Report is available on the ARCareerEd website.

B. Yearly Reports

- 1. The Annual Expenditure Report shall be completed and sent to OSD. The Annual Expenditure Report is available on the ARCareerEd website.
- 2. The Annual Concurrent Credit and Industry Credentials Report shall be completed and sent to OSD in collaboration with the Division of Career and Technical Education. The Annual Concurrent Credit and Industry Credentials Report is available on the ARCareerEd website.
- 3. Each center shall complete and submit to OSD a proposed budget. The Budget Template is available on the ARCareerEd website.

IV. Operations

A. Secondary Technical Center Responsibility

- 1. The management, maintenance, and operation of a secondary technical center shall be the financial responsibility of the sponsoring institution or entity in accordance with the policies established by the CEWDB. Expenses associated with the maintenance and operations of a secondary technical center/satellite shall not be paid with vocational center aid funding. Failure to comply with this policy may result in a reduction of vocational center aid to the secondary technical center.
- 2. Failure to properly maintain and operate a secondary center may result in, by recommendation to the CEWDB, closure of the center.
- 3. Each participating high school shall be guaranteed seats in each program. The individual school's percentage of 10th grade-enrollment calculated from

the total 10th grade enrollment of all participating high schools shall be the method used to determine available seats. Any school not fulfilling its quota shall relinquish the unfilled seats to other schools.

B. Designation of Secondary Technical Center Director

- 1. Each secondary technical center, regardless of location, must employ a secondary technical center director on full-time basis.
- Secondary technical centers that are not located on the campus of a secondary school may, but need not, employ directors who hold a secondary technical center 175 endorsement.
- 3. The secondary technical center director should have a minimum of 3 years' experience (in areas including, but not limited to, teaching, supervision, and administration) at the secondary or post-secondary levels. However, subject to the requirements for secondary technical center directors stated elsewhere in these policies and procedures, equivalent experience may be substituted on a case by case basis.

C. Secondary Technical Center Council

- 1. Each secondary technical center shall have an active secondary technical center council. The council shall meet twice annually, and minutes, sign-in sheets, agendas, and any other supporting documentation shall be kept. The council shall be comprised of superintendents of the sponsoring and local school districts participating in the secondary technical center along with the director of the center. When a postsecondary institution is designated as a secondary technical center, the director or president/chancellor of that institution shall be a member. Additionally, where secondary technical centers are sponsored by an education service cooperative, the director shall be a member of the council. The secondary technical center council shall serve in an advisory capacity for the secondary technical center in all areas of administration and operation, e.g., scheduling, student discipline, program design, etc. The center council may also assist with determining the capacity of a center.
- 2. The council serves in advisory capacity only. The local board of the host institution serves as the governing authority of the secondary technical center.

D. Instructor Qualifications

- 1. Technical instructors teaching at a college-based secondary technical center or a high-school based secondary technical center must have a minimum of a technical permit in the area of instruction or an associate's degree within the area of instruction or related area. Tested experience may substitute for an earned credential or portions thereof. (Institutional (or HLC) requirement)
- Technical instructors must have completed Arkansas State Police, FBI, and the Arkansas Child Maltreatment Registry background checks and meet all college accrediting standards for instructors. These background checks must be completed every five years. Instructors shall submit documentation of these records to their employer.
- 3. Instructors not meeting these requirements or instructors teaching nonconcurrent credit classes must hold an Arkansas Teacher's License/Technical

Permit.

E. Employee Policies

The sponsoring institution/entity shall adopt official employee policies and procedures, including a salary schedule, sick leave, inclement weather, grievance, benefits, and other policies. These must be adopted by the start of the second semester of operation.

F. Student Handbook

The sponsoring institution/entity shall adopt a student handbook outlining the rules and regulations relating to discipline, attendance, hand tools, textbooks, OCR Grievance Procedures, and other matters. These must be adopted by the start of the second semester of operation.

G. Class Periods

Class periods shall conform to the minimum class hours established by the Standards for Accreditation of Public Schools and AdvanceEd. Travel time shall not be counted in the time on task determination. In order to restructure a program of study, the secondary technical center may work with the Arkansas Department of Education, Division of Career and Technical Education to implement course designs and class lengths.

H. Instruction

- 1. Programs shall align with program of study standards and meet requirements as established for each program of study.
- Concurrent credit classes offered for secondary career and technical credit in a college-based secondary technical center shall align to Department of Education, Division of Career and Technical Education standards. One 3-hour college course shall equate to one Carnegie unit.
- 3. An active advisory committee is required for each occupational program area. The committee shall meet twice annually and minutes, sign-in sheets, agendas, and any other supporting documentation shall be kept.

I. Transportation

The secondary technical center director and the administration of the local school district shall determine responsibility for transporting students to and from the local school to a secondary technical center.

J. Exceptions

Expansion of secondary technical centers into areas not being served is a priority of the OSD. The OSD Director may, upon request, make exceptions to the stated policies when such requests are supported by adequate justification.

V. Definitions

Access is an attempt for every high school student in Arkansas to have the
opportunity to participate in any of a minimum of three occupation-specific
technical programs offered within 25 miles or 30 minutes of the home

school.

- Concurrent credit is received by high school career and technical education students who take classes offered through an institution of higher education.
 These classes will be transcripted by the local high school for secondary credit and by the institution of higher education for college credit.
- Eligible student is a student enrolled in grades 10-12 and who is pursuing a program of study in a secondary technical center.
- Full-Time Equivalent (FTE) shall be considered the equivalent of one student attending class for six class periods per day per year, e.g., one student attending a three period class the full year would be equal to one-half FTE. Travel time cannot be included in FTE count.
- Local districts are the districts in the locality, which are eligible to participate in secondary technical center programs.
- Occupation-specific programs are technical programs, which have paid employment in specific occupations as their objectives.
- Satellite location is the extension of a secondary technical center located outside
 the boundaries of an existing center (25 miles or 30 minutes of driving time) or to
 students in isolated areas. Satellite locations will be provided by an approved
 secondary technical center and must be shared by more than one school district. All
 satellite locations require the approval of the CEWDB.
- Secondary technical center is a public secondary or post-secondary institution organized for the specific purpose of educating high school students in specific occupational/technical programs. A center will serve students from more than one participating high school. Students eligible to attend a secondary technical center will generally come from a twenty-five (25) mile radius or thirty (30) minute driving time from the local school.
- Sponsoring institution is a comprehensive high school, a post-secondary technical institute, a two-year or community/technical college, an education service cooperative, or any other entity authorized by law that has been approved by the CEWDB. The sponsoring institution will function as the fiscal agent and will manage and administer the secondary technical center. (Reference ACA 6-51-301 to 6-51-305)
- Vocational center aid is calculated and distributed by the Department of Education based upon each secondary technical center's eligible student FTE count.

CENTER	Fail 2019 Enrollment	Fall 2020 Enrollment	Fall 2019 FTEs	Fall 2020 FTEs	Ofference in FTEs	Fall 2019 Funding	Fall 2020 Funding	Difference In Funding	Carryover (If any)	Carryover (If Fall Funding any) + Carryover	Anticipated Fall Expenses	Income/Loss 15% Cap	15% Cap
Arkansas Northeastern College Technical Center	218	129	36.3334	20.5001	(15.8333)	\$226,248	\$145,333	(\$80,935)	\$123,328	\$268,661			\$21,799.95
Arkansas Tech University Career Center	817	633	144.1665	112.5834	(31,5831)	\$897,725	\$704,583	(\$193.142	\$900,907	\$1,605,490			\$105,687.45
ASU Beebe Regional Career Center	212	101	53.0000	25.25	(27.7500)	\$330,031	\$192,000	(6138,031	\$143,265	\$335,265			\$28,800.00
ASU Mid-South Technical Center	482		80.333	60.1667	(20.1666)	\$500,235		(5124.338	SS	\$375,917			\$56,387,55
ASU Mountain Home Technical Center	223		43.7500	32.9168	(10.8332)	\$272,431		(\$66.389	\$57,680	\$263.722			\$30,906.30
ASU Three Rivers	328		54.6666	46.1667	(8.4999)	\$340,409			\$89.911	5393,828			\$45 587 55
ASU-Newport IGNITE Academy	25			13.75	0.2500	\$89,250	L	L	Ş		\$121.783	595,833	\$12,937.50
Black River Technical College TOPPS	51			22	10.3333	\$74,375	ľ	<u> </u>	. 05	"			\$22,324.95
Conway Area Career Center	1107	196	136.0834	120.3334	(15.7500)	\$847,391		50	\$465,5	100			\$108,868.65
Cossatot Community College Secondary Technical Center	229	232	43.2501	42.0834	(1.1667)	\$269,318		\$26,098	L				\$44.312.40
East Arkansas Secondary Career Center	22	34	10.6667	L	(5.0000)	\$66,422		-	L	\$59,126			\$6,362.55
Jefferson Area Technical Career Center	177	Ī	44.2500	27.25	(17.0000)	\$275,545	ľ	(\$126,295	Ş	ľ	\$222.662	-\$73,412	\$22.387.50
Metropolitan Career and Technical Center	369	233	89.8334	57.7501	(32.0833)	\$559,393	\$333,458	(\$225,935	\$625.				\$50.018.70
Monticello Occupational Education Center	535		49.9167	39.8335	(10.0832)	\$310,831		(559,872	Ş	\$250.959	\$293,740	-\$42,781	\$37,643.85
National Park Technology Center	664	462	110.6666	11	(33.6666)	\$689,121	\$502,667	(\$186,454	\$231,413	\$734,080			\$75,400,05
North Central Career Center	56	40	12.5000	8.5001	(3.9999)	\$77,838	\$51,750	(\$25.088	Ş		\$83,628	-\$31,878	\$7,762.50
NorthArk Technical Center	143	155	35.7500	38.75	3.0000	\$222,615	ľ	\$60,510	\$26,505	١,	\$357,385	-\$47,755	\$42,468.75
Northeast Arkansas Career & Technical Center	780	611	150.5000	114.8334	(35.6666)	\$937,164		15	\$580,535	N.			\$105,612.45
Northwest Technical Institute Secondary Career Center	215	202	47.2500	46.6667	(0.5833)	\$294,226	\$327,291	\$33,065	\$	\$327,291			\$49,093.65
Ozarka College Career & Technical Center		23		3,5833	3.5833		\$21,792	\$21,792	\$0	\$21,792	\$81,540	-\$59,748	\$3,268.80
Phillips Community College Career & Technical Center	029	319	55.8334	26.5834	(29.2500)	\$347,675	\$141,000	\$206,675	\$	\$141,000	ľ	-\$125,791	\$21,150.00
SAU Tech Career Academy	223	164	51.8334	34.7501	(17.0833)	\$322,767	\$225,917	1946,850	\$156,763	\$382,680			\$33,887.55
South Arkansas Community College Secondary Technical Center	129	103	32.5000	25.75	(6.7500)	\$202,378	\$176,000	(\$26.378)	Ş	\$176,000	\$258,795	-\$82,795	\$26,400.00
Southeast Arkansas Community Based Education Center	640	533	69.5883	57.5001	(12.0882)	\$433,326	\$320,625	15112,701	\$372,459	\$693,084			\$48,093.75
UA at Rich Mountain Technical Center	34	19	8.5000	4.75	(3.7500)	\$52,930	\$31,750	(\$21,180	\$36,080	\$67,830			\$4,762,50
UA Community College Batesville Career Center	137	86	22.8334	14.2501	(8.5833)	\$142,184	\$93,583	(\$48,601	\$22,342	\$115,925			\$14,037.45
UA Hope Texarkana	107	48	26.7500	12	(14.7500)	\$166,572	\$76,000	(\$90,572	\$	\$76,000	\$157,670	-\$81,670	\$11.400.00
UACC Morrillton		18		3.0834	3.0834	8,	\$21,750	\$21,750	\$75,268	\$97,018			\$3,262.50
UA-Pulaski Tech Career Center	306	136	74.6667	33.75	(40.9167)	\$464,950	, v	10	\$286,099	\$474,849			\$28,312,50
Western Arkansas Technical Center	355	288	76.0001	62.2501	(13.7500)	\$473,253	\$406,959	(566,294	8		\$547,218	-\$140,259	\$61.043.85
TOTALS	9325	7013	1586.4220	1190.0848		\$9,886,600	\$7,533,208						



STATE OF ARKANSAS BUREAU OF LEGISLATIVE RESEARCH

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Memorandum

TO: Members, ALC – Executive Subcommittee

CC: Marty Garrity, Director, Bureau of Legislative Research;

Jessica Sutton, Administrator, Administrative Rules Review Section, Legal Services

Division

FROM: Rebecca Miller-Rice, Legislative Attorney, Administrative Rules Review Section,

Legal Services Division

DATE: January 13, 2021

SUBJECT: Legal Authorization for the Emergency Promulgation of the Rules for Secondary

Technical Centers by the Arkansas Department of Commerce, Office of Skills

Development

The Office of Skills Development ("OSD") of the Department of Commerce seeks legislative review and approval of its emergency rule change to provide the OSD, in coordination with the Department of Education, the flexibility to distribute additional funding to secondary centers that have been negatively affected by Covid-19 to ensure that the centers have sufficient funding to operate until the spring enrollment funding distributions made in March. According to the OSD, additional funding is necessary because funding is driven by enrollment, which has been down as a result of Covid-19, thereby resulting in a decrease in the amount of funding that would typically be granted and straining operations at some secondary centers. Pursuant to Arkansas Code Annotated § 6-51-305(a)(1), vocational centers shall be financed by distributing vocational center aid from the Public School Fund according to rules promulgated by the Career Education and Workforce Development Board. *See also* Ark. Code Ann. § 6-20-2305(b)(2)(B)(ii) (providing that the Division of Career and Technical Education shall promulgate rules for a tiered system of determining the amount of vocational center aid for each full-time equivalent student and the method of distribution of that aid).