

	AHIM (as of 8/27/18)	AHIM (as of 11/26/18)	AID Estimate
Cost of Technology*	\$2,318,236	\$2,975,000	\$2,318,236
Board Member Stipends	\$9,200	\$12,000	
Salaries & Wages	\$1,022,659	\$925,000	\$0 - \$50,000
Fringe Benefits	\$221,667	\$249,750	\$0 - \$16,500
Equipment	\$9,976	\$12,000	\$0
Supplies	\$9,509	\$17,000	\$0
Travel	\$16,412	\$25,000	\$5,000
Contractual Costs	\$2,645,968	\$1,139,064	\$500,000
Other	\$55,309	\$47,769	\$0
Facility Rent	\$145,951	\$153,000	\$0
Total	\$6454887	\$5,555,583	\$2,823,236 - \$2,889,736
Total w/o Tech Fee	4,136,651	\$2,580,583	\$505,000 - \$571,500