



## Financial Report

**AHIM Financial History** 



A REPORT TO THE

ARKANSAS LEGISLATIVE COUNCIL - HEALTH INSURANCE MARKETPLACE LEGISLATIVE OVERSIGHT SUBCOMMITTEE

December 17, 2020

Alan McClain
Arkansas Insurance Commissioner



## Revenue: AHIM User Fee Collections 2019 No State fee collected after December 2019 (Excluding Federal Technology Fee)

January Actual	\$ 335,742
February Actual	\$ 392,021
March Actual	\$ 428,695
April Actual	\$ 383,150
May Actual	\$ 363,655
June Actual	\$ 380,741
July Actual	\$ 350,899
Aug Actual	\$ 337,308
Sept Actual	\$ 347,081
Oct Actual	\$ 332,444
Nov Actual	\$ 329,833
Dec Actual	\$ 331,697
Total AHIM fee Invoiced	\$ 4,313,266





## Historical Look at AHIM Expenses by Fiscal Year

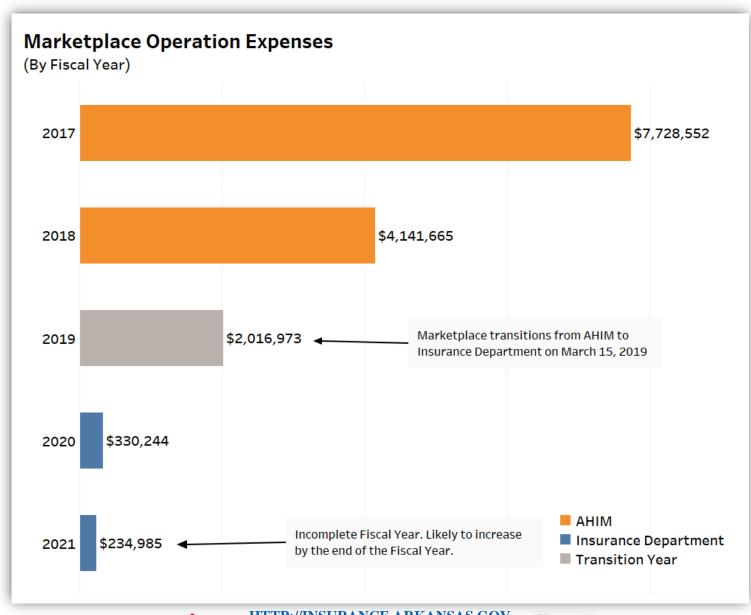
	AHIM			Insurance Department	
	2017	2018	2019	2020	2021
Supplies and Equipment	62,605.31	19,640.62	16,688.92	0	0
Travel	34,542.79	15,988.70	5,694.35	0	0
Salaries and Wages	1,081,143.81	1,250,896.60	1,007,220.76	0	0
Facility Rental	109,855.74	189,542.69	100,946.61	0	0
AHIM Contracts	6,440,404.81	2,665,595.97	886,421.88	330,244.07	234,984.71
Totals	\$7,728,552.46	4,141,664.58	2,016,972.52	330,244.07	234,984.71

Note: Due to timing of transfer of bank accounts to AID, all FY20 expenses were paid out of general Insurance funds











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