

Part Two

(Modified, includes last of Part 1 and deleted pages)

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011

A Bill

HOUSE BILL 1364

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE NORTHWEST
10 ARKANSAS COMMUNITY COLLEGE FOR THE FISCAL YEAR
11 ENDING JUNE 30, 2012; AND FOR OTHER PURPOSES.
12

Subtitle

13 AN ACT FOR THE NORTHWEST ARKANSAS COMMUNITY
14 COLLEGE APPROPRIATION FOR THE 2011-2012
15 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Northwest Arkansas Community College for the 2011-2012 fiscal year,
24 the following maximum number of regular employees.
25

26			Maximum Annual
27		Maximum	Salary Rate
28	Item	No. of	Fiscal Year
29	No.	Employees	2011-2012
30	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
31	<u>ADMINISTRATIVE POSITIONS</u>		
32	(001)	President, NWACC	1 \$137,340
33	(002)	Chief Academic Officer	1 \$110,233
34	(003)	Dean of Institutional Technology	1 \$104,770
35	(004)	Chief Development Officer	1 \$103,371
36	(005)	Chief Fiscal Officer	1 \$103,371



1	(006)	Chief Student Affairs Officer	1	\$103,371
2	(007)	Chief Information Officer	1	\$103,371
3	(008)	Dir. of Community/Continuing Ed.	1	\$97,625
4	(009)	Director of Institutional Research	1	\$87,584
5	(010)	Director of Human Resources	1	\$87,584
6	(011)	Director of Admin Services	1	\$86,325
7	(012)	Dean of Workforce Development	1	\$85,665
8	(013)	Counselor	11	\$84,137
9	(014)	Registrar	1	\$80,666
10	(015)	Dir. of Financial Aid	1	\$80,506
11	(016)	Director of Major Gifts	1	\$80,107
12	(017)	Project/Program Administrator	31	
13		Project/Program Director		\$79,789
14		Project/Program Manager		\$66,814
15		Project/Program Specialist		\$60,315
16	(018)	Director of Academic Computing	1	\$79,160
17	(019)	Director of Admin. Computing	1	\$79,160
18	(020)	Dir. of PR, Grants & Contracts	1	\$79,104
19	(021)	Director of Distance Learning	1	\$79,104
20	(022)	Business Manager	1	\$77,322
21	(023)	Controller	1	\$77,322
22	(024)	Director of Physical Plant	1	\$74,631
23	(025)	Director of Enrollment Management	1	\$73,543
24	(026)	Director of Admissions	1	\$73,543
25	(027)	Coordinator of Student Recruitment	1	\$73,483
26	(028)	Instructional Designer	3	\$70,000
27	(029)	Dir. of Career Planning/Placement	1	\$68,926
28	(030)	Administrator of Grants & Contracts	1	\$68,295
29	(031)	Assistant to the President	1	\$68,295
30	(032)	Dir. of Student Activities/Org.	1	\$67,268
31	(033)	Dir. of Vocational/Tech. Educ.	1	\$61,643
32	(034)	Workforce Specialist	5	\$61,403
33	(035)	Director of Disability Services	1	\$60,223
34	(036)	Dir. of Developmental Education	1	\$52,886
35	(037)	Academic Advisor	10	\$50,930
36		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

	<u>CLASSIFIED POSITIONS</u>		
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2	(038)	Information Technology Manager	1 GRADE C120
3	(039)	Computer Support Specialist	5 GRADE C119
4	(040)	Fiscal Support Supervisor	1 GRADE C118
5	(041)	Network Support Analyst	2 GRADE C118
6	(042)	Accountant II	5 GRADE C117
7	(043)	Asst Dir of Financial Aid	1 GRADE C117
8	(044)	Budget Specialist	2 GRADE C117
9	(045)	HE Public Safety Supervisor	1 GRADE C117
10	(046)	Human Resources Analyst	1 GRADE C117
11	(047)	Buyer	1 GRADE C116
12	(048)	HEI Program Coordinator	11 GRADE C116
13	(049)	Public Safety Officer	8 GRADE C116
14	(050)	Skilled Trades Supervisor	1 GRADE C116
15	(051)	Administrative Analyst	2 GRADE C115
16	(052)	Assistant Registrar	3 GRADE C115
17	(053)	Computer Support Technician	1 GRADE C115
18	(054)	Financial Aid Analyst	6 GRADE C115
19	(055)	Maintenance Supervisor	1 GRADE C115
20	(056)	Payroll Service Specialist	1 GRADE C115
21	(057)	Skilled Tradesman	4 GRADE C115
22	(058)	Special Events Manager	1 GRADE C115
23	(059)	Computer Operator	3 GRADE C114
24	(060)	HE Pub Safety Officer II	3 GRADE C114
25	(061)	Financial Aid Specialist	1 GRADE C113
26	(062)	Human Resources Specialist	1 GRADE C113
27	(063)	Inventory Control Manager	1 GRADE C113
28	(064)	Administrative Specialist III	20 GRADE C112
29	(065)	Fiscal Support Specialist	7 GRADE C112
30	(066)	Purchasing Technician	1 GRADE C112
31	(067)	Human Resources Assistant	1 GRADE C110
32	(068)	Laboratory Technician	1 GRADE C110
33	(069)	Public Safety Security Officer	7 GRADE C110
34	(070)	Administrative Specialist II	16 GRADE C109
35	(071)	Library Technician	4 GRADE C109
36	(072)	Cashier	3 GRADE C108

1	(073)	Fiscal Support Technician	1	GRADE C108
2	(074)	Maintenance Assistant	8	GRADE C108
3	(075)	Registrar's Assistant	2	GRADE C107
4	(076)	Administrative Specialist I	10	GRADE C106
5	(077)	Academic Laboratory Asst	2	GRADE C105
6	(078)	Equipment Operator	1	GRADE C105
7	(079)	Shipping & Receiving Clerk	1	GRADE C105
8	(080)	Institutional Services Assistant	10	GRADE C103
9		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
10		<u>ACADEMIC POSITIONS</u>		
11	(081)	Division Chairperson/Dean	8	\$96,471
12	(082)	Director of Nursing	1	\$95,449
13	(083)	Librarian	1	\$87,584
14	(084)	Director of Allied Health	1	\$84,849
15	(085)	Director of Adult Education	1	\$84,138
16	(086)	Special Instructor	15	\$73,483
17	(087)	Media Specialist	1	\$59,913
18	(088)	Assistant Librarian	4	\$54,546
19	(089)	Lab. Supervisor	6	\$45,793
20		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
21		<u>ACADEMIC POSITIONS</u>		
22	(090)	Faculty	214	\$73,483
23	(091)	Part-Time Faculty	544	\$36,982
24		<u>REGIONAL TECHNOLOGY CENTER</u>		
25	(092)	RTC Director	1	\$115,589
26	(093)	RTC Teacher	12	\$80,403
27	(094)	RTC Librarian	1	\$76,701
28	(095)	RTC Administrative Assistant	2	\$44,665
29	(096)	RTC Administrative Secretary	<u>5</u>	\$27,255
30		MAX. NO. OF EMPLOYEES	1,072	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Northwest Arkansas Community College for the 2011-2012 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: three hundred sixty (360) temporary or part-time employees, when needed, at

1 rates of pay not to exceed those provided in the Uniform Classification and
2 Compensation Act, or its successor, or this act for the appropriate
3 classification.

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5 SECTION 3. APPROPRIATION - STATE. There is hereby appropriated, to the
6 Northwest Arkansas Community College, to be payable from the Northwest
7 Arkansas Community College Fund, for personal services of the Northwest
8 Arkansas Community College for the fiscal year ending June 30, 2012, the
9 following:

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11 ITEM	FISCAL YEAR
12 <u>NO.</u>	<u>2011-2012</u>
13 (01) REGULAR SALARIES	<u>\$11,751,707</u>

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15 SECTION 4. APPROPRIATION - CASH. There is hereby appropriated, to the
16 Northwest Arkansas Community College, to be payable from cash funds as
17 defined by Arkansas Code 19-4-801 of the Northwest Arkansas Community
18 College, for personal services and operating expenses of the Northwest
19 Arkansas Community College for the fiscal year ending June 30, 2012, the
20 following:

21

22 ITEM	FISCAL YEAR
23 <u>NO.</u>	<u>2011-2012</u>
24 (01) REGULAR SALARIES	\$25,300,000
25 (02) EXTRA HELP	880,000
26 (03) PERSONAL SERV MATCHING	9,713,000
27 (04) MAINT. & GEN. OPERATION	
28 (A) OPER. EXPENSE	14,630,000
29 (B) CONF. & TRAVEL	550,000
30 (C) PROF. FEES	660,000
31 (D) CAP. OUTLAY	8,470,000
32 (E) DATA PROC.	0
33 (05) CAPITAL IMPROVEMENTS	<u>29,700,000</u>
34 TOTAL AMOUNT APPROPRIATED	<u>\$89,903,000</u>

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36 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011

A Bill

HOUSE BILL 1377

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE PULASKI
10 TECHNICAL COLLEGE FOR THE FISCAL YEAR ENDING JUNE
11 30, 2012; AND FOR OTHER PURPOSES.
12
13

Subtitle

15 AN ACT FOR THE PULASKI TECHNICAL COLLEGE
16 APPROPRIATION FOR THE 2011-2012 FISCAL
17 YEAR.
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Pulaski Technical College for the 2011-2012 fiscal year, the
24 following maximum number of regular employees.
25

Item	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2011-2012
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(001)	President, PTC	1	\$137,340
(002)	Executive Vice President	1	\$115,000
(003)	Chief Academic Officer	1	\$110,233
(004)	Chief Fiscal Officer	1	\$103,371
(005)	Chief Student Officer	1	\$103,371



1	(006)	Chief Development Officer	1	\$103,371
2	(007)	Chief Information Officer	1	\$103,371
3	(008)	Chief Planning & Assessment	1	\$103,371
4	(009)	General Counsel	1	\$100,815
5	(010)	Director of Counseling	1	\$87,584
6	(011)	Director of Institutional Research	1	\$87,584
7	(012)	Dir. of Administrative Services	1	\$86,325
8	(013)	Dir. of Evening and Special Programs	1	\$85,665
9	(014)	Counselor	10	\$84,137
10	(015)	Dean of Enrollment Services	1	\$80,667
11	(016)	Coord. of Cont. Ed. & Bus. Outrch.	1	\$80,666
12	(017)	Registrar	1	\$80,666
13	(018)	Dir. of Public Relations and Mktg.	1	\$80,666
14	(019)	Director of Financial Aid	1	\$80,506
15	(020)	Dean of Students	1	\$80,162
16	(021)	Director of Computer Services	1	\$79,160
17	(022)	Dir. of Academic Computing	1	\$79,160
18	(023)	Director of Distance Learning	1	\$79,104
19	(024)	Director of Off-Campus Operations	2	\$79,104
20	(025)	Controller	1	\$77,322
21	(026)	Business Manager	1	\$77,322
22	(027)	Director of Physical Plant	1	\$74,631
23	(028)	Director of Police & Public Safety	1	\$74,631
24	(029)	Director of Admissions	1	\$73,543
25	(030)	Coordinator of Student Recruitment	1	\$73,483
26	(031)	Director of Campus Center	1	\$71,130
27	(032)	Associate Registrar	1	\$70,054
28	(033)	Admin. of Grants and Contracts	1	\$69,760
29	(034)	Coord. of Continuing Education	1	\$69,571
30	(035)	Coordinator of Career Services	1	\$68,926
31	(036)	Director of Student Activities	1	\$67,268
32	(037)	Project/Program Manager	30	\$66,814
33	(038)	Director of Student Accounts	1	\$62,957
34	(039)	Coord. of Learning Assistance Ctr.	1	\$61,642
35	(040)	Coordinator of Disability Services	1	\$60,223
36	(041)	Academic Advisor	13	\$50,930

1	(042)	Student Services Representative	6	\$50,929
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
3		<u>CLASSIFIED POSITIONS</u>		
4	(043)	Accounting Coordinator	2	GRADE C121
5	(044)	Information Technology Manager	1	GRADE C120
6	(045)	Procurement Coordinator	1	GRADE C119
7	(046)	Fiscal Support Supervisor	2	GRADE C118
8	(047)	HE Public Safety Supervisor	2	GRADE C117
9	(048)	Information Systems Analyst	1	GRADE C117
10	(049)	Maintenance Coordinator	1	GRADE C117
11	(050)	HEI Program Coordinator	2	GRADE C116
12	(051)	Public Information Specialist	1	GRADE C116
13	(052)	Public Safety Officer	14	GRADE C116
14	(053)	Accountant I	3	GRADE C116
15	(054)	Computer Support Technician	9	GRADE C115
16	(055)	Fiscal Support Analyst	1	GRADE C115
17	(056)	Financial Aid Analyst	4	GRADE C115
18	(057)	Help Desk Specialist	1	GRADE C115
19	(058)	Payroll Services Specialist	1	GRADE C115
20	(059)	Maintenance Supervisor	1	GRADE C115
21	(060)	Skilled Tradesman	5	GRADE C115
22	(061)	Purchasing Specialist	1	GRADE C115
23	(062)	Assistant Registrar	4	GRADE C115
24	(063)	Food Preparation Manager	2	GRADE C114
25	(064)	Human Resources Specialist	1	GRADE C113
26	(065)	Fiscal Support Specialist	8	GRADE C112
27	(066)	Administrative Specialist III	15	GRADE C112
28	(067)	Payroll Technician	1	GRADE C112
29	(068)	Purchasing Technician	1	GRADE C112
30	(069)	Laboratory Coordinator	1	GRADE C111
31	(070)	Landscape Specialist	2	GRADE C110
32	(071)	Public Safety Security Officer	4	GRADE C110
33	(072)	Administrative Specialist II	23	GRADE C109
34	(073)	Library Technician	5	GRADE C109
35	(074)	Accounting Technician	1	GRADE C109
36	(075)	Cashier	1	GRADE C108

1	(076)	Inventory Control Technician	1	GRADE C108
2	(077)	Maintenance Assistant	2	GRADE C108
3	(078)	Mail Services Coordinator	1	GRADE C107
4	(079)	Administrative Specialist I	3	GRADE C106
5	(080)	Warehouse Worker	2	GRADE C106
6	(081)	Mail Services Assistant	2	GRADE C105
7	(082)	Food Preparation Specialist	8	GRADE C104
8	(083)	Institutional Service Supervisor	1	GRADE C104
9	(084)	Cook	1	GRADE C104
10	(085)	Institutional Service Assistant	5	GRADE C103
11		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
12		<u>ACADEMIC POSITIONS</u>		
13	(086)	Division Chairperson	9	\$96,471
14	(087)	Director of Library Services	1	\$87,584
15	(088)	Instructor - Nursing/Resp. Therapy	6	\$79,383
16	(089)	Special Instructor	7	\$73,483
17	(090)	Assoc. Librarian	4	\$72,551
18	(091)	Asst. Librarian	4	\$54,546
19		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>ACADEMIC POSITIONS</u>		
21	(092)	Faculty	180	\$73,483
22	(093)	Part-Time Faculty	<u>500</u>	\$36,982
23		MAX. NO. OF EMPLOYEES	957	

24

25 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 26 the Pulaski Technical College for the 2011-2012 fiscal year, the following
 27 maximum number of part-time or temporary employees, to be known as "Extra
 28 Help", payable from funds appropriated herein for such purposes: three
 29 hundred (300) temporary or part-time employees, when needed, at rates of pay
 30 not to exceed those provided in the Uniform Classification and Compensation
 31 Act, or its successor, or this act for the appropriate classification.

32

33 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 34 appropriated, to the Pulaski Technical College, to be payable from the
 35 Pulaski Technical College Fund, for for personal services of the Pulaski
 36 Technical College for the fiscal year ending June 30, 2012, the following:

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ITEM	FISCAL YEAR
<u>NO.</u>	<u>2011-2012</u>
(01) REGULAR SALARIES	<u>\$17,601,596</u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Pulaski Technical College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Pulaski Technical College, for personal services and operating expenses of the Pulaski Technical College for the fiscal year ending June 30, 2012, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2011-2012</u>
(01) REGULAR SALARIES	\$17,776,720
(02) EXTRA HELP	2,200,000
(03) PERSONAL SERV MATCHING	10,080,800
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	110,000,000
(B) CONF. & TRAVEL	575,000
(C) PROF. FEES	4,000,000
(D) CAP. OUTLAY	3,500,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	37,500,000
(06) DEBT SERVICE	7,143,000
(07) OVERTIME	<u>100,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$192,875,520</u>

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PRIORITIES. A high priority of the Pulaski Technical College shall be to provide access to high quality education that promotes student learning and support the economic development of the state.

The provisions of this section shall be in effect only from July 1, 2010 2011 through June 30, ~~2011~~ 2012.

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011

A Bill

HOUSE BILL 1378

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE RICH
10 MOUNTAIN COMMUNITY COLLEGE FOR THE FISCAL YEAR
11 ENDING JUNE 30, 2012; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE RICH MOUNTAIN COMMUNITY
15 COLLEGE APPROPRIATION FOR THE 2011-2012
16 FISCAL YEAR.
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19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Rich Mountain Community College for the 2011-2012 fiscal year, the
24 following maximum number of regular employees.
25

26			Maximum Annual
27		Maximum	Salary Rate
28	Item	No. of	Fiscal Year
29	No.	Employees	2011-2012
30	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
31	<u>ADMINISTRATIVE POSITIONS</u>		
32	(001)	President, RMCC	1 \$137,340
33	(002)	Chief Academic Officer	1 \$110,233
34	(003)	Chief Fiscal Officer	1 \$103,371
35	(004)	Chief Student Life Officer	1 \$103,371
36	(005)	Chief Development Officer	1 \$103,371



1	(006)	Director of Institutional Research	1	\$87,584
2	(007)	Director of Human Resources/Services	1	\$87,584
3	(008)	Information Systems Manager	1	\$85,117
4	(009)	Counselor	2	\$84,137
5	(010)	Coord. of Cont. Ed. & Bus. Outreach	1	\$80,666
6	(011)	Dir. of Public Relations & Marketing	1	\$80,666
7	(012)	Director of Financial Aid	1	\$80,506
8	(013)	Business Manager	1	\$77,322
9	(014)	Director of Physical Plant	1	\$74,631
10	(015)	Director of Admissions	1	\$73,543
11	(016)	Project/Program Manager	1	\$66,814
12	(017)	Project Coordinator	1	\$63,108
13		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>CLASSIFIED POSITIONS</u>		
15	(018)	Computer Support Specialist	1	GRADE C119
16	(019)	Financial Aid Analyst	1	GRADE C115
17	(020)	Fiscal Support Analyst	1	GRADE C115
18	(021)	Computer Operator	2	GRADE C114
19	(022)	Administrative Specialist III	3	GRADE C112
20	(023)	Assistant Bookstore Manager	1	GRADE C112
21	(024)	Payroll Officer	1	GRADE C110
22	(025)	Fiscal Support Technician	2	GRADE C108
23	(026)	Maintenance Assistant	3	GRADE C108
24	(027)	Library Support Assistant	1	GRADE C107
25	(028)	Registrar's Assistant	1	GRADE C107
26	(029)	Purchasing Assistant	1	GRADE C106
27	(030)	Institutional Services Assistant	3	GRADE C103
28		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
29		<u>ACADEMIC POSITIONS</u>		
30	(031)	Division Chairperson	4	\$96,471
31	(032)	Librarian	1	\$87,584
32	(033)	Director of Adult Education	1	\$84,138
33		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
34		<u>ACADEMIC POSITIONS</u>		
35	(034)	Faculty	23	\$73,483
36	(035)	Part-Time Faculty	<u>63</u>	\$36,982

1 MAX. NO. OF EMPLOYEES 131

2

3 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
4 the Rich Mountain Community College for the 2011-2012 fiscal year, the
5 following maximum number of part-time or temporary employees, to be known as
6 "Extra Help", payable from funds appropriated herein for such purposes:
7 eighty (80) temporary or part-time employees, when needed, at rates of pay
8 not to exceed those provided in the Uniform Classification and Compensation
9 Act, or its successor, or this act for the appropriate classification.

10

11 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
12 appropriated, to the Rich Mountain Community College, to be payable from the
13 Rich Mountain Community College Fund, for personal services and operating
14 expenses of the Rich Mountain Community College for the fiscal year ending
15 June 30, 2012, the following:

16

17 ITEM	FISCAL YEAR
18 <u>NO.</u>	<u>2011-2012</u>
19 (01) REGULAR SALARIES	\$2,375,000
20 (02) EXTRA HELP	30,000
21 (03) PERSONAL SERV MATCHING	500,000
22 (04) MAINT. & GEN. OPERATION	
23 (A) OPER. EXPENSE	470,000
24 (B) CONF. & TRAVEL	25,591
25 (C) PROF. FEES	0
26 (D) CAP. OUTLAY	80,000
27 (E) DATA PROC.	<u>0</u>
28 TOTAL AMOUNT APPROPRIATED	<u><u>\$3,480,591</u></u>

29

30 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
31 to the Rich Mountain Community College, to be payable from cash funds as
32 defined by Arkansas Code 19-4-801 of the Rich Mountain Community College, for
33 personal services and operating expenses of the Rich Mountain Community
34 College for the fiscal year ending June 30, 2012, the following:

35

36 ITEM FISCAL YEAR

1	<u>NO.</u>	2011-2012
2	(01) REGULAR SALARIES	\$3,666,541
3	(02) EXTRA HELP	228,800
4	(03) PERSONAL SERV MATCHING	1,556,058
5	(04) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	2,135,401
7	(B) CONF. & TRAVEL	353,600
8	(C) PROF. FEES	10,400
9	(D) CAP. OUTLAY	676,000
10	(E) DATA PROC.	0
11	(05) CAPITAL IMPROVEMENTS	780,000
12	(06) DEBT SERVICE	<u>208,000</u>
13	TOTAL AMOUNT APPROPRIATED	<u><u>\$9,614,800</u></u>

14

15 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

16 authorized by this act shall be limited to the appropriation for such agency

17 and funds made available by law for the support of such appropriations; and

18 the restrictions of the State Procurement Law, the General Accounting and

19 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

20 Procedures and Restrictions Act, the Higher Education Expenditures

21 Restrictions Act, or their successors, and other fiscal control laws of this

22 State, where applicable, and regulations promulgated by the Department of

23 Finance and Administration, as authorized by law, shall be strictly complied

24 with in disbursement of said funds.

25

26 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

27 Assembly that any funds disbursed under the authority of the appropriations

28 contained in this act shall be in compliance with the stated reasons for

29 which this act was adopted, as evidenced by the Agency Requests, Executive

30 Recommendations and Legislative Recommendations contained in the budget

31 manuals prepared by the Department of Finance and Administration, letters, or

32 summarized oral testimony in the official minutes of the Arkansas Legislative

33 Council or Joint Budget Committee which relate to its passage and adoption.

34

35 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General

36 Assembly, that the Constitution of the State of Arkansas prohibits the

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011

A Bill

SENATE BILL 266

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE OUACHITA
10 TECHNICAL COLLEGE FOR THE FISCAL YEAR ENDING JUNE
11 30, 2012; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE OUACHITA TECHNICAL COLLEGE
15 APPROPRIATION FOR THE 2011-2012 FISCAL
16 YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Ouachita Technical College for the 2011-2012 fiscal year, the
24 following maximum number of regular employees.
25

Item	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2011-2012
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(001)	President, OTC	1	\$137,340
(002)	Chief Academic Officer	1	\$110,233
(003)	Chief Fiscal Officer	1	\$103,371
(004)	Chief Student Officer	1	\$103,371
(005)	Coord. Cont. Ed. & Business Outrch	1	\$80,666



1	(006)	Registrar	1	\$80,666
2	(007)	Director of Financial Aid	1	\$80,506
3	(008)	Dir. of Planning & Assessment	1	\$79,789
4	(009)	Dir. of Computer Services	1	\$79,160
5	(010)	Dir. of Distance Learning	1	\$79,104
6	(011)	Dir. of Development	1	\$74,864
7	(012)	Workforce Specialist	1	\$61,403
8		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>CLASSIFIED POSITIONS</u>		
10	(013)	Education Counselor	2	GRADE C119
11	(014)	Network Support Analyst	1	GRADE C118
12	(015)	Human Resources Analyst	1	GRADE C117
13	(016)	Accountant I	1	GRADE C116
14	(017)	Computer Support Technician	1	GRADE C115
15	(018)	Financial Aid Analyst	1	GRADE C115
16	(019)	Maintenance Supervisor	1	GRADE C115
17	(020)	Assistant Registrar	1	GRADE C115
18	(021)	Financial Aid Specialist	1	GRADE C113
19	(022)	Student Recruitment Specialist	1	GRADE C113
20	(023)	Administrative Specialist III	5	GRADE C112
21	(024)	Payroll Technician	1	GRADE C112
22	(025)	Bookstore Office Manager	1	GRADE C110
23	(026)	Computer Lab Technician	3	GRADE C110
24	(027)	Accounting Technician	3	GRADE C109
25	(028)	Administrative Specialist II	4	GRADE C109
26	(029)	Institutional Teacher Assistant	1	GRADE C109
27	(030)	Admissions Specialist	1	GRADE C108
28	(031)	Maintenance Assistant	3	GRADE C108
29	(032)	Multimedia Technician	1	GRADE C108
30	(033)	Library Support Assistant	2	GRADE C107
31	(034)	Administrative Specialist I	7	GRADE C106
32	(035)	Childcare Technician	3	GRADE C105
33	(036)	Institutional Services Supv	2	GRADE C104
34	(037)	Institutional Services Assistant	9	GRADE C103
35		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
36		<u>ACADEMIC POSITIONS</u>		

1	(038)	Division Chairperson	4	\$96,471
2	(039)	Librarian	1	\$87,584
3	(040)	Director of Adult Education	1	\$84,138
4	(041)	Instructor - Nursing/Resp. Therapy	6	\$79,383
5		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
6		<u>ACADEMIC POSITIONS</u>		
7	(042)	Faculty	44	\$73,483
8	(043)	Part-Time Faculty	<u>80</u>	\$36,982
9		MAX. NO. OF EMPLOYEES	205	

10

11 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 12 the Ouachita Technical College for the 2011-2012 fiscal year, the following
 13 maximum number of part-time or temporary employees, to be known as "Extra
 14 Help", payable from funds appropriated herein for such purposes: sixty (60)
 15 temporary or part-time employees, when needed, at rates of pay not to exceed
 16 those provided in the Uniform Classification and Compensation Act, or its
 17 successor, or this act for the appropriate classification.

18

19 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 20 appropriated, to the Ouachita Technical College, to be payable from the
 21 Ouachita Technical College Fund, for personal services and operating expenses
 22 of the Ouachita Technical College for the fiscal year ending June 30, 2012,
 23 the following:

24

25	ITEM	FISCAL YEAR
26	<u>NO.</u>	<u>2011-2012</u>
27	(01) REGULAR SALARIES	\$3,206,108
28	(02) PERSONAL SERV MATCHING	800,000
29	(03) MAINT. & GEN. OPERATION	
30	(A) OPER. EXPENSE	773,406
31	(B) CONF. & TRAVEL	0
32	(C) PROF. FEES	0
33	(D) CAP. OUTLAY	0
34	(E) DATA PROC.	<u>0</u>
35	TOTAL AMOUNT APPROPRIATED	<u>\$4,779,514</u>

36

1 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 2 to the Ouachita Technical College, to be payable from cash funds as defined
 3 by Arkansas Code 19-4-801 of the Ouachita Technical College, for personal
 4 services and operating expenses of the Ouachita Technical College for the
 5 fiscal year ending June 30, 2012, the following:

7 ITEM	FISCAL YEAR
8 <u>NO.</u>	<u>2011-2012</u>
9 (01) REGULAR SALARIES	\$2,510,145
10 (02) EXTRA HELP	584,123
11 (03) PERSONAL SERV MATCHING	1,152,857
12 (04) MAINT. & GEN. OPERATION	
13 (A) OPER. EXPENSE	2,184,209
14 (B) CONF. & TRAVEL	188,450
15 (C) PROF. FEES	270,486
16 (D) CAP. OUTLAY	1,158,398
17 (E) DATA PROC.	0
18 (05) FUND TRANS/REFUND/ INVESTMENTS	200,000
19 (06) CAPITAL IMPROVEMENTS	<u>813,957</u>
20 TOTAL AMOUNT APPROPRIATED	<u><u>\$9,062,625</u></u>

21
 22 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 24 PRIORITIES. A high priority of the Ouachita Technical College shall be to
 25 combat illiteracy and to provide industrial training in the work place.

26 The provisions of this section shall be in effect only from July 1,
 27 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

28
 29 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 30 authorized by this act shall be limited to the appropriation for such agency
 31 and funds made available by law for the support of such appropriations; and
 32 the restrictions of the State Procurement Law, the General Accounting and
 33 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 34 Procedures and Restrictions Act, the Higher Education Expenditures
 35 Restrictions Act, or their successors, and other fiscal control laws of this
 36 State, where applicable, and regulations promulgated by the Department of

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011

A Bill

SENATE BILL 279

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS
10 STATE UNIVERSITY - NEWPORT FOR THE FISCAL YEAR
11 ENDING JUNE 30, 2012; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE ARKANSAS STATE UNIVERSITY -
15 NEWPORT APPROPRIATION FOR THE 2011-2012
16 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas State University - Newport for the 2011-2012 fiscal year,
24 the following maximum number of regular employees.
25

26			Maximum Annual
27		Maximum	Salary Rate
28	Item	No. of	Fiscal Year
29	<u>No.</u>	<u>Title</u>	<u>Employees</u>
			2011-2012
30		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>	
31		<u>ADMINISTRATIVE POSITIONS</u>	
32	(001)	Chancellor, ASU-Newport	1 \$137,340
33	(002)	Vice-Chanc. for Academic Affairs	1 \$110,233
34	(003)	Vice Chancellor Tech. Ctr. Marked Tree	1 \$104,610
35	(004)	Vice Chancellor Tech. Ctr. Jonesboro	1 \$104,610
36	(005)	Vice-Chanc. for Fiscal Affairs	1 \$103,371



1	(006)	Vice-Chanc. for Student Affairs	1	\$103,371
2	(007)	Director of Institutional Research	1	\$87,584
3	(008)	Director of Human Resources	1	\$87,584
4	(009)	Counselor	2	\$84,137
5	(010)	Director Cont. Ed./Business Outreach	1	\$80,666
6	(011)	Director of Admissions/Registrar	1	\$80,666
7	(012)	Director of Student Financial Aid	1	\$80,506
8	(013)	Director of Computer Services	1	\$79,160
9	(014)	Business Manager	1	\$77,322
10	(015)	Information Systems Manager	2	\$76,136
11	(016)	Director of Physical Plant	1	\$74,631
12	(017)	Director	4	\$71,049
13	(018)	Assistant to the Chancellor	1	\$68,295
14		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
15		<u>CLASSIFIED POSITIONS</u>		
16	(019)	Information Technology Manager	1	GRADE C120
17	(020)	Fiscal Support Supervisor	1	GRADE C118
18	(021)	Accountant I	2	GRADE C116
19	(022)	Public Safety Officer	2	GRADE C116
20	(023)	Skilled Trades Supervisor	1	GRADE C116
21	(024)	Assistant Registrar	1	GRADE C115
22	(025)	Computer Support Technician	2	GRADE C115
23	(026)	Financial Aid Analyst	1	GRADE C115
24	(027)	Maintenance Supervisor	1	GRADE C115
25	(028)	Purchasing Specialist	1	GRADE C115
26	(029)	Skilled Tradesman	3	GRADE C115
27	(030)	Financial Aid Specialist	1	GRADE C113
28	(031)	Human Resources Specialist	2	GRADE C113
29	(032)	Landscape Supervisor	1	GRADE C113
30	(033)	Maintenance Technician	1	GRADE C113
31	(034)	Administrative Specialist III	5	GRADE C112
32	(035)	Fiscal Support Specialist	3	GRADE C112
33	(036)	Payroll Technician	1	GRADE C112
34	(037)	Maintenance Specialist	2	GRADE C112
35	(038)	Landscape Specialist	1	GRADE C110
36	(039)	Administrative Specialist II	11	GRADE C109

1	(040)	Library Technician	3	GRADE C109
2	(041)	Maintenance Assistant	5	GRADE C108
3	(042)	Library Support Assistant	1	GRADE C108
4	(043)	Administrative Specialist I	4	GRADE C106
5	(044)	Institutional Services Supervisor	1	GRADE C104
6	(045)	Institutional Services Assistant	9	GRADE C103
7	(046)	Watchman	1	GRADE C101

8 TWELVE MONTH EDUCATIONAL AND GENERAL

9 ACADEMIC POSITIONS

10	(047)	Division Chair	3	\$96,471
11	(048)	Librarian	1	\$87,584
12	(049)	Dir. of LPN Program	1	\$79,383
13	(050)	Instructor - Nursing/Resp. Therapy	3	\$79,383
14	(051)	Special Instructor	9	\$73,483
15	(052)	Director-Driver Training Institute	1	\$65,221
16	(053)	Director-Resource Center	1	\$64,240
17	(054)	Instructor-Driver Training Inst.	13	\$55,639
18	(055)	Student Development Specialist	1	\$55,069

19 NINE MONTH EDUCATIONAL AND GENERAL

20 ACADEMIC POSITIONS

21	(056)	Faculty	80	
22		Professor		\$78,847
23		Assoc. Professor		\$74,338
24		Asst. Professor		\$65,777
25		Instructor		\$57,308
26	(057)	Part-Time Faculty	83	\$45,283

27 TWELVE MONTH AUXILIARY ENTERPRISES

28 CLASSIFIED POSITIONS

29	(058)	Bookstore Manager	1	GRADE C115
30	(059)	Assistant Bookstore Manager	<u>1</u>	GRADE C112

31 MAX. NO. OF EMPLOYEES 289

32

33 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

34 the Arkansas State University - Newport for the 2011-2012 fiscal year, the

35 following maximum number of part-time or temporary employees, to be known as

36 "Extra Help", payable from funds appropriated herein for such purposes:

1 sixty (60) temporary or part-time employees, when needed, at rates of pay not
2 to exceed those provided in the Uniform Classification and Compensation Act,
3 or its successor, or this act for the appropriate classification.

4
5 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
6 appropriated, to the Arkansas State University - Newport, to be payable from
7 the Arkansas State University - Newport Fund, for personal services and
8 operating expenses of the Arkansas State University - Newport for the fiscal
9 year ending June 30, 2012, the following:

11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2011-2012</u>
13	(01) REGULAR SALARIES	\$5,340,000
14	(02) EXTRA HELP	45,000
15	(03) PERSONAL SERV MATCHING	1,244,611
16	(04) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	750,000
18	(B) CONF. & TRAVEL	0
19	(C) PROF. FEES	0
20	(D) CAP. OUTLAY	0
21	(E) DATA PROC.	0
22	(05) FUNDED DEPRECIATION	<u>25,000</u>
23	TOTAL AMOUNT APPROPRIATED	<u><u>\$7,404,611</u></u>

24
25 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
26 to the Arkansas State University - Newport, to be payable from cash funds as
27 defined by Arkansas Code 19-4-801 of the Arkansas State University - Newport,
28 for personal services and operating expenses of the Arkansas State University
29 - Newport for the fiscal year ending June 30, 2012, the following:

31	ITEM	FISCAL YEAR
32	<u>NO.</u>	<u>2011-2012</u>
33	(01) REGULAR SALARIES	\$6,631,367
34	(02) EXTRA HELP	316,585
35	(03) PERSONAL SERV MATCHING	1,673,251
36	(04) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	4,477,039
2	(B) CONF. & TRAVEL	285,000
3	(C) PROF. FEES	1,350,770
4	(D) CAP. OUTLAY	1,744,346
5	(E) DATA PROC.	0
6	(05) CAPITAL IMPROVEMENTS	8,546,642
7	(06) DEBT SERVICE	700,000
8	(07) FUND TRANS/REFUND/ INVESTMENTS	2,210,000
9	(08) PROMOTIONAL ITEMS	<u>10,000</u>
10	TOTAL AMOUNT APPROPRIATED	<u>\$27,945,000</u>

11

12 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

13 authorized by this act shall be limited to the appropriation for such agency

14 and funds made available by law for the support of such appropriations; and

15 the restrictions of the State Procurement Law, the General Accounting and

16 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

17 Procedures and Restrictions Act, the Higher Education Expenditures

18 Restrictions Act, or their successors, and other fiscal control laws of this

19 State, where applicable, and regulations promulgated by the Department of

20 Finance and Administration, as authorized by law, shall be strictly complied

21 with in disbursement of said funds.

22

23 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

24 Assembly that any funds disbursed under the authority of the appropriations

25 contained in this act shall be in compliance with the stated reasons for

26 which this act was adopted, as evidenced by the Agency Requests, Executive

27 Recommendations and Legislative Recommendations contained in the budget

28 manuals prepared by the Department of Finance and Administration, letters, or

29 summarized oral testimony in the official minutes of the Arkansas Legislative

30 Council or Joint Budget Committee which relate to its passage and adoption.

31

32 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General

33 Assembly, that the Constitution of the State of Arkansas prohibits the

34 appropriation of funds for more than a one (1) year period; that the

35 effectiveness of this Act on July 1, 2011 is essential to the operation of

36 the agency for which the appropriations in this Act are provided, and that in

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011

A Bill

SENATE BILL 281

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE SOUTHEAST
10 ARKANSAS COLLEGE FOR THE FISCAL YEAR ENDING JUNE
11 30, 2012; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE SOUTHEAST ARKANSAS COLLEGE
15 APPROPRIATION FOR THE 2011-2012 FISCAL
16 YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Southeast Arkansas College for the 2011-2012 fiscal year, the
24 following maximum number of regular employees.
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2011-2012
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
32 (001)	President, SEAC	1	\$137,340
33 (002)	Chief Academic Officer	1	\$110,233
34 (003)	Chief Fiscal Officer	1	\$103,371
35 (004)	Chief Student Officer	1	\$103,371
36 (005)	Chief Development Officer	1	\$103,371



1	(006)	Dir of Institutional Research	1	\$87,584
2	(007)	Director of Workforce Development	1	\$85,665
3	(008)	Counselor	2	\$84,137
4	(009)	Registrar	1	\$80,666
5	(010)	Director of Financial Aid	1	\$80,506
6	(011)	Dir. of Planning & Assessment	1	\$79,789
7	(012)	Executive Asst./Quality Mgmt. Coord.	1	\$79,439
8	(013)	Director of Computer Services	1	\$79,160
9	(014)	Coordinator of Admin. Computing	1	\$79,160
10	(015)	Controller	1	\$77,322
11	(016)	Business Manager	1	\$77,322
12	(017)	Director of Physical Plant	1	\$74,631
13	(018)	Dir. of Admissions & Enrollment Mgmt.	1	\$73,543
14	(019)	Coord. Of Student Recruitment	1	\$73,483
15	(020)	Coord. of Grants and Special Programs	1	\$69,760
16		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
17		<u>CLASSIFIED POSITIONS</u>		
18	(021)	Information Technology Manager	1	GRADE C120
19	(022)	Computer Support Specialist	2	GRADE C119
20	(023)	Education Counselor	1	GRADE C119
21	(024)	Network Support Analyst	2	GRADE C118
22	(025)	Assistant Dir of Financial Aid	1	GRADE C117
23	(026)	Accountant I	1	GRADE C116
24	(027)	Assistant Registrar	1	GRADE C115
25	(028)	Computer Support Technician	2	GRADE C115
26	(029)	Administrative Analyst	1	GRADE C115
27	(030)	Fiscal Support Analyst	1	GRADE C115
28	(031)	Maintenance Supervisor	1	GRADE C115
29	(032)	Purchasing Specialist	1	GRADE C115
30	(033)	Career Planning & Placement Spec.	1	GRADE C114
31	(034)	Financial Aid Specialist	2	GRADE C113
32	(035)	Human Resources Specialist	1	GRADE C113
33	(036)	Student Recruitment Specialist	1	GRADE C113
34	(037)	Administrative Specialist III	2	GRADE C112
35	(038)	Fiscal Support Specialist	1	GRADE C112
36	(039)	Maintenance Specialist	1	GRADE C112

1	(040)	Payroll Technician	1	GRADE C112
2	(041)	Administrative Specialist II	6	GRADE C109
3	(042)	Library Technician	2	GRADE C109
4	(043)	Cashier	2	GRADE C108
5	(044)	Fiscal Support Technician	1	GRADE C108
6	(045)	Maintenance Assistant	3	GRADE C108
7	(046)	Library Support Assistant	1	GRADE C107
8	(047)	Administrative Specialist I	7	GRADE C106
9	(048)	Shipping & Receiving Clerk	1	GRADE C105
10	(049)	Institutional Services Supervisor	1	GRADE C104
11	(050)	Institutional Services Assistant	7	GRADE C103
12		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
13		<u>ACADEMIC POSITIONS</u>		
14	(051)	Division Chairperson/Dean	4	\$96,471
15	(052)	Librarian	1	\$87,584
16	(053)	Instructor/Coord. Nurs & Allied Hlth	1	\$79,383
17	(054)	Special Instructor	10	\$73,483
18	(055)	Assistant Librarian	1	\$54,546
19		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>ACADEMIC POSITIONS</u>		
21	(056)	Faculty	72	\$73,483
22	(057)	Part-Time Faculty	<u>200</u>	\$36,982
23		MAX. NO. OF EMPLOYEES	366	

24

25 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

26 the Southeast Arkansas College for the 2011-2012 fiscal year, the following

27 maximum number of part-time or temporary employees, to be known as "Extra

28 Help", payable from funds appropriated herein for such purposes: two hundred

29 (200) temporary or part-time employees, when needed, at rates of pay not to

30 exceed those provided in the Uniform Classification and Compensation Act, or

31 its successor, or this act for the appropriate classification.

32

33 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

34 appropriated, to the Southeast Arkansas College, to be payable from the

35 Southeast Arkansas College Fund, for personal services and operating expenses

36 of the Southeast Arkansas College for the fiscal year ending June 30, 2012,

1 the following:

2

3	ITEM	FISCAL YEAR
4	<u>NO.</u>	<u>2011-2012</u>
5	(01) REGULAR SALARIES	\$5,250,000
6	(02) EXTRA HELP	950,000
7	(03) PERSONAL SERV MATCHING	675,759
8	(04) MAINT. & GEN. OPERATION	
9	(A) OPER. EXPENSE	750,100
10	(B) CONF. & TRAVEL	0
11	(C) PROF. FEES	0
12	(D) CAP. OUTLAY	0
13	(E) DATA PROC.	<u>0</u>
14	TOTAL AMOUNT APPROPRIATED	<u>\$7,625,859</u>

15

16 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 17 to the Southeast Arkansas College, to be payable from cash funds as defined
 18 by Arkansas Code 19-4-801 of the Southeast Arkansas College, for personal
 19 services and operating expenses of the Southeast Arkansas College for the
 20 fiscal year ending June 30, 2012, the following:

21

22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2011-2012</u>
24	(01) REGULAR SALARIES	\$1,632,320
25	(02) EXTRA HELP	1,000,000
26	(03) PERSONAL SERV MATCHING	718,332
27	(04) MAINT. & GEN. OPERATION	
28	(A) OPER. EXPENSE	7,000,000
29	(B) CONF. & TRAVEL	400,000
30	(C) PROF. FEES	922,400
31	(D) CAP. OUTLAY	5,376,948
32	(E) DATA PROC.	0
33	(05) CAPITAL IMPROVEMENTS	14,000,000
34	(06) FUND TRANS/REFUND/ INVESTMENTS	1,200,000
35	(07) OVERTIME	<u>200,000</u>
36	TOTAL AMOUNT APPROPRIATED	<u>\$32,450,000</u>

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SECTION 5. SPECIAL LANGUAGE. CODE AMENDMENT. Arkansas Code, Title 6, Chapter 61, Subchapter 5, is amended to add a new section to read as follows:

6-61-534. Southeast Arkansas College - Priorities.

A high priority of the Southeast Arkansas College is to provide:

- (1) University transfer courses;
- (2) Industrial training in the work place; and
- (3) Encouragement for degree acquisition.

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2011 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2011 could work irreparable harm

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011

A Bill

SENATE BILL 282

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE
10 UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT
11 MORRILTON FOR THE FISCAL YEAR ENDING JUNE 30,
12 2012; AND FOR OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE UNIVERSITY OF ARKANSAS
16 COMMUNITY COLLEGE AT MORRILTON
17 APPROPRIATION FOR THE 2011-2012 FISCAL
18 YEAR.
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the University of Arkansas Community College at Morrilton for the 2011-
26 2012 fiscal year, the following maximum number of regular employees.
27

Item	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2011-2012
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(001)	Chancellor, UACCM	1	\$137,340
(002)	Vice Chancellor for Instruction	1	\$110,233
(003)	Vice Chancellor for Finance	1	\$103,371



1	(004)	Vice Chancellor for Student Services	1	\$103,371
2	(005)	Chief Information Officer	1	\$103,371
3	(006)	Director of Human Resources/Services	1	\$87,584
4	(007)	Director of Institutional Research	1	\$87,584
5	(008)	Counselor	4	\$84,137
6	(009)	Registrar	1	\$80,666
7	(010)	Director of Financial Aid	1	\$80,506
8	(011)	Director of Computer Services	1	\$79,160
9	(012)	Coordinator of Academic Computing	1	\$79,160
10	(013)	Coordinator of Admin. Computing	1	\$79,160
11	(014)	Director of Distance Learning	1	\$79,104
12	(015)	Development Officer	1	\$74,863
13	(016)	Director of Physical Plant	1	\$74,631
14	(017)	Director of Admissions	1	\$73,543
15	(018)	Coordinator of Student Recruitment	1	\$73,483
16	(019)	Controller	1	\$72,092
17	(020)	Coordinator of Community Outreach	1	\$69,366
18	(021)	Coordinator of Career Services	1	\$68,926
19	(022)	Director of Public Relations/Mktg.	1	\$68,295
20	(023)	Dir. of Student Activities/Orgs.	1	\$68,295
21	(024)	Project/Program Manager	1	\$66,814
22	(025)	Project/Program Specialist	2	\$58,559
23	(026)	Assessment Coordinator	1	\$57,308
24	(027)	Academic Advisors	2	\$50,930
25		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
26		<u>CLASSIFIED POSITIONS</u>		
27	(028)	Child Care Director	1	GRADE C118
28	(029)	Fiscal Support Supervisor	1	GRADE C118
29	(030)	Network Support Analyst	2	GRADE C118
30	(031)	Accountant II	1	GRADE C117
31	(032)	Assistant Director of Financial Aid	1	GRADE C117
32	(033)	HE Public Safety Supervisor	1	GRADE C117
33	(034)	Information Systems Analyst	1	GRADE C117
34	(035)	HEI Program Coordinator	5	GRADE C116
35	(036)	Media Specialist	1	GRADE C116
36	(037)	Public Safety Officer	2	GRADE C116

1	(038)	Assistant Registrar	1	GRADE C115
2	(039)	Financial Aid Analyst	4	GRADE C115
3	(040)	Maintenance Supervisor	1	GRADE C115
4	(041)	Payroll Services Specialist	1	GRADE C115
5	(042)	Skilled Tradesman	2	GRADE C115
6	(043)	Administrative Specialist III	2	GRADE C112
7	(044)	Day Care Teacher	2	GRADE C112
8	(045)	Fiscal Support Specialist	4	GRADE C112
9	(046)	Computer Lab Technician	2	GRADE C110
10	(047)	Human Resources Assistant	1	GRADE C110
11	(048)	Landscape Specialist	1	GRADE C110
12	(049)	Administrative Specialist II	1	GRADE C109
13	(050)	Library Technician	2	GRADE C109
14	(051)	Fiscal Support Technician	1	GRADE C108
15	(052)	Maintenance Assistant	6	GRADE C108
16	(053)	Administrative Specialist I	13	GRADE C106
17	(054)	Child Care Technician	2	GRADE C105
18	(055)	Institutional Services Supervisor	1	GRADE C104
19	(056)	Institutional Services Assistant	14	GRADE C103
20		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
21		<u>ACADEMIC POSITIONS</u>		
22	(057)	Division Chairperson	4	\$96,471
23	(058)	Librarian	1	\$87,584
24	(059)	Assistant Librarian	1	\$54,546
25	(060)	Lab Supervisor	4	\$45,793
26		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>ACADEMIC POSITIONS</u>		
28	(061)	Faculty	85	\$73,483
29	(062)	Part-Time Faculty	85	\$36,982
30		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
31	(063)	Director of Food Services	1	\$69,711
32	(064)	Campus Store Manager	1	\$69,213
33		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
34		<u>CLASSIFIED POSITIONS</u>		
35	(065)	Bookstore Office Manager	1	GRADE C110
36	(066)	Cashier	2	GRADE C108

1 (067) Food Preparation Technician 3 GRADE C102
 2 MAX. NO. OF EMPLOYEES 297

3
 4 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 5 the University of Arkansas Community College at Morrilton for the 2011-2012
 6 fiscal year, the following maximum number of part-time or temporary
 7 employees, to be known as "Extra Help", payable from funds appropriated
 8 herein for such purposes: one hundred ten (110) temporary or part-time
 9 employees, when needed, at rates of pay not to exceed those provided in the
 10 Uniform Classification and Compensation Act, or its successor, or this act
 11 for the appropriate classification.

12
 13 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 14 appropriated, to the University of Arkansas Community College at Morrilton,
 15 to be payable from the University of Arkansas Community College at Morrilton
 16 Fund, for personal services and operating expenses of the University of
 17 Arkansas Community College at Morrilton for the fiscal year ending June 30,
 18 2012, the following:

20 ITEM	FISCAL YEAR
21 <u>NO.</u>	<u>2011-2012</u>
22 (01) REGULAR SALARIES	\$4,870,000
23 (02) EXTRA HELP	173,759
24 (03) PERSONAL SERV MATCHING	1,304,046
25 (04) MAINT. & GEN. OPERATION	
26 (A) OPER. EXPENSE	10,000
27 (B) CONF. & TRAVEL	0
28 (C) PROF. FEES	0
29 (D) CAP. OUTLAY	0
30 (E) DATA PROC.	0
31 (05) OVERTIME	<u>15,000</u>
32 TOTAL AMOUNT APPROPRIATED	<u><u>\$6,372,805</u></u>

33
 34 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 35 to the University of Arkansas Community College at Morrilton, to be payable
 36 from cash funds as defined by Arkansas Code 19-4-801 of the University of

1 Arkansas Community College at Morrilton, for personal services and operating
 2 expenses of the University of Arkansas Community College at Morrilton for the
 3 fiscal year ending June 30, 2012, the following:

5 ITEM	FISCAL YEAR
6 NO.	2011-2012
7 (01) REGULAR SALARIES	\$7,600,000
8 (02) EXTRA HELP	500,000
9 (03) PERSONAL SERV MATCHING	3,600,000
10 (04) MAINT. & GEN. OPERATION	
11 (A) OPER. EXPENSE	7,605,000
12 (B) CONF. & TRAVEL	250,000
13 (C) PROF. FEES	450,000
14 (D) CAP. OUTLAY	2,000,000
15 (E) DATA PROC.	0
16 (05) CAPITAL IMPROVEMENTS	6,000,000
17 (06) DEBT SERVICE	1,200,000
18 (07) FUND TRANS/REFUND/ INVESTMENTS	500,000
19 (08) PROMOTIONAL ITEMS	50,000
20 (09) OVERTIME	<u>20,000</u>
21 TOTAL AMOUNT APPROPRIATED	<u>\$29,775,000</u>

22
 23 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 25 PRIORITIES. A high priority of the University of Arkansas Community College
 26 at Morrilton shall be to provide a well-qualified workforce through quality
 27 educational programs of occupational and technical education.

28 The provisions of this section shall be in effect only from July 1, ~~2010~~
 29 2011 through June 30, ~~2011~~ 2012.

30
 31 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 32 authorized by this act shall be limited to the appropriation for such agency
 33 and funds made available by law for the support of such appropriations; and
 34 the restrictions of the State Procurement Law, the General Accounting and
 35 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 36 Procedures and Restrictions Act, the Higher Education Expenditures

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011

A Bill

SENATE BILL 286

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE SAU-TECH
10 FOR THE FISCAL YEAR ENDING JUNE 30, 2012; AND FOR
11 OTHER PURPOSES.
12
13

Subtitle

14
15 AN ACT FOR THE SAU-TECH APPROPRIATION FOR
16 THE 2011-2012 FISCAL YEAR.
17
18

19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
20

21 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
22 for the SAU-Tech for the 2011-2012 fiscal year, the following maximum number
23 of regular employees.
24

Item	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2011-2012
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(001)	Chancellor, SAU-Tech	1	\$137,340
(002)	Vice-Chan. for Instruction	1	\$110,233
(003)	Vice-Chan. for Finance	1	\$103,371
(004)	Vice-Chan. for Student Services	1	\$103,371
(005)	Vice-Chan. for Dev. & Ext. Ed.	1	\$103,371
(006)	Vice-Chan. for Info. Tech.	1	\$103,371



1	(007)	General Council	1	\$103,371
2	(008)	Chief Planning & Assessment Officer	1	\$103,371
3	(009)	Director of Institutional Research	1	\$87,584
4	(010)	Counselor	2	\$84,137
5	(011)	Registrar	1	\$80,666
6	(012)	Director of Student Financial Aid	1	\$80,506
7	(013)	Director of Computer Services	1	\$79,160
8	(014)	Controller	1	\$77,322
9	(015)	Director of Development	1	\$74,864
10	(016)	Director of Cont. Ed./Bus. Outreach	1	\$74,863
11	(017)	Director of Physical Plant	1	\$74,631
12	(018)	Director of Admissions	1	\$73,543
13	(019)	Director of Special Programs	3	\$73,482
14	(020)	Assistant to the Chancellor	1	\$68,926
15	(021)	Dir. of Student Activities/Org.	1	\$67,268
16	(022)	Communications Coordinator	1	\$67,268
17		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
18		<u>CLASSIFIED POSITIONS</u>		
19	(023)	Computer Support Specialist	1	GRADE C119
20	(024)	Fiscal Support Supervisor	1	GRADE C118
21	(025)	Maintenance Coordinator	1	GRADE C117
22	(026)	Accountant II	2	GRADE C117
23	(027)	HE Public Safety Supervisor	1	GRADE C117
24	(028)	Buyer	1	GRADE C116
25	(029)	Public Safety Officer	3	GRADE C116
26	(030)	Software Support Specialist	1	GRADE C116
27	(031)	Assistant Registrar	1	GRADE C115
28	(032)	Computer Support Technician	1	GRADE C115
29	(033)	Financial Aid Analyst	1	GRADE C115
30	(034)	Payroll Services Specialist	1	GRADE C115
31	(035)	Skilled Tradesman	5	GRADE C115
32	(036)	Computer Operator	2	GRADE C114
33	(037)	Statistician	1	GRADE C114
34	(038)	Human Resources Specialist	1	GRADE C113
35	(039)	Administrative Specialist III	8	GRADE C112
36	(040)	Residential Advisor	1	GRADE C111

1	(041)	Computer Lab Technician	1	GRADE C110
2	(042)	Warehouse Specialist	1	GRADE C110
3	(043)	Landscape Specialist	1	GRADE C110
4	(044)	Library Technician	1	GRADE C109
5	(045)	Admissions Analyst	1	GRADE C109
6	(046)	Administrative Specialist II	10	GRADE C109
7	(047)	Library Technician	1	GRADE C109
8	(048)	Maintenance Assistant	6	GRADE C108
9	(049)	Administrative Specialist I	4	GRADE C106
10	(050)	Apprentice Tradesman	1	GRADE C105
11	(051)	Institutional Services Supervisor	2	GRADE C104
12	(052)	Institutional Services Assistant	3	GRADE C103
13		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>ACADEMIC POSITIONS</u>		
15	(053)	Division Chairperson	2	\$96,471
16	(054)	Librarian	1	\$87,584
17		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
18		<u>ACADEMIC POSITIONS</u>		
19	(055)	Faculty	43	\$73,483
20	(056)	Part-Time Faculty	75	\$36,982
21		<u>CAREER ACADEMY</u>		
22		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
23		<u>ADMINISTRATIVE POSITIONS</u>		
24	(057)	Director, SAUT Career Academy	1	\$73,482
25	(058)	Academic Counselor	1	\$62,252
26		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>ACADEMIC POSITIONS</u>		
28	(059)	Director of Adult Education	1	\$84,138
29	(060)	Faculty	13	\$73,483
30		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
31		<u>CLASSIFIED POSITIONS</u>		
32	(061)	Assistant Bookstore Manager	1	GRADE C112
33	(062)	Cashier	1	GRADE C108
34	(063)	Institutional Services Assistant	2	GRADE C103
35		<u>FIRE TRAINING ACADEMY</u>		
36		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

1		<u>ADMINISTRATIVE POSITIONS</u>		
2	(064)	Director	1	\$90,251
3	(065)	Deputy Director	1	\$71,387
4		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5		<u>CLASSIFIED POSITIONS</u>		
6	(066)	Multimedia Specialist	1	GRADE C113
7	(067)	Administrative Specialist III	1	GRADE C112
8	(068)	Administrative Specialist II	3	GRADE C109
9	(069)	Fiscal Support Technician	1	GRADE C108
10	(070)	Maintenance Assistant	3	GRADE C108
11	(071)	Administrative Specialist I	6	GRADE C106
12		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
13		<u>ACADEMIC POSITIONS</u>		
14	(072)	Asst. Dir. for Training	1	\$75,522
15	(073)	Faculty	23	\$73,483
16	(074)	Satellite Center Coordinator	1	\$67,394
17	(075)	Part-Time Faculty	25	\$36,982
18		<u>ENVIRONMENTAL CONTROL CENTER</u>		
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>ADMINISTRATIVE POSITIONS</u>		
21	(076)	Director	1	\$79,213
22	(077)	Asst. Dir. for Training	1	\$75,522
23		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
24		<u>CLASSIFIED POSITIONS</u>		
25	(078)	Administrative Specialist III	1	GRADE C112
26	(079)	Administrative Specialist II	1	GRADE C109
27	(080)	Maintenance Assistant	1	GRADE C108
28	(081)	Administrative Specialist I	1	GRADE C106
29		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
30		<u>ACADEMIC POSITIONS</u>		
31	(082)	Faculty	7	\$73,483
32	(083)	Part-Time Faculty	12	\$36,982
33		<u>ENVIRONMENTAL CONTROL CENTER</u>		
34		<u>STATEWIDE SOLID WASTE PROGRAM</u>		
35		<u>PURSUANT TO ACT 1850 OF 2005</u>		
36		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

1 ACADEMIC POSITIONS

2 (084) Stwd. Solid Waste Trng. Inst. Coord. 1 \$46,611

3 MAX. NO. OF EMPLOYEES 324

4

5 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

6 the SAU-Tech for the 2011-2012 fiscal year, the following maximum number of

7 part-time or temporary employees, to be known as "Extra Help", payable from

8 funds appropriated herein for such purposes: one hundred seventy-five (175)

9 temporary or part-time employees, when needed, at rates of pay not to exceed

10 those provided in the Uniform Classification and Compensation Act, or its

11 successor, or this act for the appropriate classification.

12

13 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

14 appropriated, to the SAU-Tech, to be payable from the SAU-Tech Fund, for

15 personal services and operating expenses of the SAU-Tech for the fiscal year

16 ending June 30, 2012, the following:

17

18 ITEM	FISCAL YEAR
19 <u>NO.</u>	<u>2011-2012</u>
20 (01) REGULAR SALARIES	\$3,821,591
21 (02) PERSONAL SERV MATCHING	1,056,432
22 (03) MAINT. & GEN. OPERATION	
23 (A) OPER. EXPENSE	1,056,431
24 (B) CONF. & TRAVEL	58,104
25 (C) PROF. FEES	0
26 (D) CAP. OUTLAY	132,054
27 (E) DATA PROC.	<u>0</u>
28 TOTAL AMOUNT APPROPRIATED	<u><u>\$6,124,612</u></u>

29

30 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,

31 to the SAU-Tech, to be payable from cash funds as defined by Arkansas Code

32 19-4-801 of the SAU-Tech, for personal services and operating expenses of the

33 SAU-Tech for the fiscal year ending June 30, 2012, the following:

34

35 ITEM	FISCAL YEAR
36 <u>NO.</u>	<u>2011-2012</u>

1	(01) REGULAR SALARIES	\$4,468,478
2	(02) EXTRA HELP	595,384
3	(03) PERSONAL SERV MATCHING	1,741,359
4	(04) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	4,585,708
6	(B) CONF. & TRAVEL	333,768
7	(C) PROF. FEES	218,384
8	(D) CAP. OUTLAY	358,151
9	(E) DATA PROC.	0
10	(05) CAPITAL IMPROVEMENTS	2,000,000
11	(06) DEBT SERVICE	438,768
12	(07) FUND TRANS/REFUND/ INVESTMENTS	<u>3,000,000</u>
13	TOTAL AMOUNT APPROPRIATED	<u>\$17,740,000</u>

14

15 SECTION 5. EXTRA HELP - FIRE TRAINING ACADEMY. There is hereby

16 authorized, for the SAU-Tech - Fire Training Academy for the 2011-2012 fiscal

17 year, the following maximum number of part-time or temporary employees, to be

18 known as "Extra Help", payable from funds appropriated herein for such

19 purposes: fifty-five (55) temporary or part-time employees, when needed, at

20 rates of pay not to exceed those provided in the Uniform Classification and

21 Compensation Act, or its successor, or this act for the appropriate

22 classification.

23

24 SECTION 6. APPROPRIATION - STATE OPERATIONS - FIRE TRAINING ACADEMY.

25 There is hereby appropriated, to the SAU-Tech, to be payable from the SAU-

26 Tech Fund, for personal services and operating expenses of the SAU-Tech -

27 Fire Training Academy for the fiscal year ending June 30, 2012, the

28 following:

30	ITEM	FISCAL YEAR
31	<u>NO.</u>	<u>2011-2012</u>
32	(01) REGULAR SALARIES	\$813,974
33	(02) PERSONAL SERV MATCHING	228,808
34	(03) MAINT. & GEN. OPERATION	
35	(A) OPER. EXPENSE	603,788
36	(B) CONF. & TRAVEL	36,258

1	(C) PROF. FEES	0
2	(D) CAP. OUTLAY	76,270
3	(E) DATA PROC.	<u>0</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,759,098</u></u>

5
6 SECTION 7. APPROPRIATION - CASH FUNDS - FIRE TRAINING ACADEMY. There
7 is hereby appropriated, to the SAU-Tech, to be payable from cash funds as
8 defined by Arkansas Code 19-4-801 of the SAU-Tech, for personal services and
9 operating expenses of the SAU-Tech - Fire Training Academy for the fiscal
10 year ending June 30, 2012, the following:

12	ITEM	FISCAL YEAR
13	<u>NO.</u>	<u>2011-2012</u>
14	(01) REGULAR SALARIES	\$558,525
15	(02) EXTRA HELP	76,775
16	(03) PERSONAL SERV MATCHING	165,883
17	(04) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	713,133
19	(B) CONF. & TRAVEL	166,559
20	(C) PROF. FEES	277,955
21	(D) CAP. OUTLAY	382,170
22	(E) DATA PROC.	0
23	(05) CAPITAL IMPROVEMENTS	<u>200,000</u>
24	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,541,000</u></u>

25
26 SECTION 8. EXTRA HELP - ENVIRONMENTAL TRAINING ACADEMY. There is
27 hereby authorized, for the SAU-Tech - Environmental Training Academy for the
28 2011-2012 fiscal year, the following maximum number of part-time or temporary
29 employees, to be known as "Extra Help", payable from funds appropriated
30 herein for such purposes: fifty (50) temporary or part-time employees, when
31 needed, at rates of pay not to exceed those provided in the Uniform
32 Classification and Compensation Act, or its successor, or this act for the
33 appropriate classification.

34
35 SECTION 9. APPROPRIATION - STATE OPERATIONS - ENVIRONMENTAL TRAINING
36 ACADEMY. There is hereby appropriated, to the SAU-Tech, to be payable from

1 the SAU-Tech Fund, for personal services and operating expenses of the SAU-
2 Tech - Environmental Training Academy for the fiscal year ending June 30,
3 2012, the following:

ITEM	FISCAL YEAR
NO.	2011-2012
(01) REGULAR SALARIES	\$239,326
(02) PERSONAL SERV MATCHING	50,733
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	108,962
(B) CONF. & TRAVEL	8,269
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	<u>\$407,290</u>

16
17 SECTION 10. APPROPRIATION - CASH FUNDS - ENVIRONMENTAL TRAINING
18 ACADEMY. There is hereby appropriated, to the SAU-Tech, to be payable from
19 cash funds as defined by Arkansas Code 19-4-801 of the SAU-Tech, for personal
20 services and operating expenses of the SAU-Tech - Environmental Training
21 Academy for the fiscal year ending June 30, 2012, the following:

ITEM	FISCAL YEAR
NO.	2011-2012
(01) REGULAR SALARIES	\$532,021
(02) EXTRA HELP	89,253
(03) PERSONAL SERV MATCHING	174,747
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	380,781
(B) CONF. & TRAVEL	113,311
(C) PROF. FEES	16,746
(D) CAP. OUTLAY	166,141
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	<u>100,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$1,573,000</u>

36

1 SECTION 11. SPECIAL LANGUAGE. CODE AMENDMENT. Arkansas Code, Title 6,
2 Chapter 65, Subchapter 4, is amended to add a new section to read as follows:

3 6-65-412. SAU-Tech - Declared emergency - Transfer of appropriations.

4 (a) If the Governor declares that an emergency exists and the Southern
5 Arkansas University-Tech, Fire Training Academy is required to lend
6 assistance, the Southern Arkansas University-Tech, Fire Training Academy may
7 make appropriation transfers from either:

8 (1) General Revenue; or

9 (2) Cash.

10 (b) A transfer made under subsection (a) of this section shall not
11 increase the total amount appropriated for the Southern Arkansas University-
12 Tech, Fire Training Academy.

13 (c) Any appropriation transfer made under subsection (a) of this
14 section shall be reported to the Legislative Council or Joint Budget
15 Committee within 90 days of the date of the transfer.

16

17 SECTION 12. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
18 authorized by this act shall be limited to the appropriation for such agency
19 and funds made available by law for the support of such appropriations; and
20 the restrictions of the State Procurement Law, the General Accounting and
21 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
22 Procedures and Restrictions Act, the Higher Education Expenditures
23 Restrictions Act, or their successors, and other fiscal control laws of this
24 State, where applicable, and regulations promulgated by the Department of
25 Finance and Administration, as authorized by law, shall be strictly complied
26 with in disbursement of said funds.

27

28 SECTION 13. LEGISLATIVE INTENT. It is the intent of the General
29 Assembly that any funds disbursed under the authority of the appropriations
30 contained in this act shall be in compliance with the stated reasons for
31 which this act was adopted, as evidenced by the Agency Requests, Executive
32 Recommendations and Legislative Recommendations contained in the budget
33 manuals prepared by the Department of Finance and Administration, letters, or
34 summarized oral testimony in the official minutes of the Arkansas Legislative
35 Council or Joint Budget Committee which relate to its passage and adoption.

36

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011
4

A Bill

SENATE BILL 287

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS
10 STATE UNIVERSITY - BEEBE FOR THE FISCAL YEAR
11 ENDING JUNE 30, 2012; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE ARKANSAS STATE UNIVERSITY -
15 BEEBE APPROPRIATION FOR THE 2011-2012
16 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas State University - Beebe for the 2011-2012 fiscal year, the
24 following maximum number of regular employees.
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2011-2012
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(001)	Chancellor, ASU-Beebe	1	\$137,340
(002)	Vice Chanc. for Academic Affairs	1	\$110,233
(003)	Asst. to the Chancellor	1	\$103,371
(004)	Vice Chanc. for Finance & Admin.	1	\$103,371
(005)	Vice Chanc. for Student Services	1	\$103,371



1	(006)	Vice Chanc. for External & Adv. Progs.	1	\$103,371
2	(007)	Vice Chanc. for Development	1	\$103,371
3	(008)	Director of ASU-B Center/LRAFB	1	\$94,806
4	(009)	Dir. of Institutional Research	1	\$87,584
5	(010)	Dir. of Human Services	1	\$87,584
6	(011)	Counselor	6	\$84,137
7	(012)	Information Systems Manager	1	\$84,070
8	(013)	Registrar	1	\$80,666
9	(014)	Dir. of Student Financial Aid	1	\$80,506
10	(015)	Dir. of Computer Services	1	\$79,160
11	(016)	Dir of Distance Learning	1	\$79,104
12	(017)	Business Manager	1	\$77,322
13	(018)	Controller	1	\$77,322
14	(019)	Dean of Advanced Studies	1	\$76,661
15	(020)	Dir. of Physical Plant	1	\$74,631
16	(021)	Director of Enrollment Management	1	\$73,543
17	(022)	Dir. of Admissions	1	\$73,543
18	(023)	Coord. of Student Recruitment	1	\$73,483
19	(024)	Administrator of Grants & Contracts	1	\$69,760
20	(025)	Coordinator of Community Relations	1	\$69,366
21	(026)	Project/Program Manager	13	\$66,814
22	(027)	Dir. of Disability Services	1	\$60,223
23	(028)	Director of Admin. Support Svcs.	1	\$53,760
24		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
25		<u>CLASSIFIED POSITIONS</u>		
26	(029)	HE Public Safety Commander I	1	GRADE C120
27	(030)	Information Technology Manager	1	GRADE C120
28	(031)	Public Information Coordinator	1	GRADE C120
29	(032)	Benefits Coordinator	1	GRADE C119
30	(033)	Data Base Analyst	1	GRADE C119
31	(034)	Fiscal Support Supervisor	3	GRADE C118
32	(035)	Maintenance Coordinator	1	GRADE C117
33	(036)	Accountant I	2	GRADE C116
34	(037)	HEI Program Coordinator	3	GRADE C116
35	(038)	Public Safety Officer	3	GRADE C116
36	(039)	Administrative Analyst	1	GRADE C115

1	(040)	Financial Aid Analyst	1	GRADE C115
2	(041)	Library Supervisor	1	GRADE C115
3	(042)	Skilled Tradesman	10	GRADE C115
4	(043)	Student Accounts Officer	1	GRADE C115
5	(044)	Institutional Printer	1	GRADE C114
6	(045)	Financial Aid Specialist	3	GRADE C113
7	(046)	Human Resources Specialist	1	GRADE C113
8	(047)	Landscape Supervisor	1	GRADE C113
9	(048)	Multi-Media Specialist	2	GRADE C113
10	(049)	Records Management Analyst	1	GRADE C113
11	(050)	Student Recruitment Specialist	1	GRADE C113
12	(051)	Administrative Specialist III	6	GRADE C112
13	(052)	Farm Foreman - Institution	1	GRADE C112
14	(053)	Fiscal Support Specialist	2	GRADE C112
15	(054)	Purchasing Technician	1	GRADE C112
16	(055)	Coordinator of Housekeeping	1	GRADE C111
17	(056)	Laboratory Coordinator	1	GRADE C111
18	(057)	Storeroom Supervisor	1	GRADE C111
19	(058)	Computer Lab Tech	2	GRADE C110
20	(059)	Human Resources Assistant	1	GRADE C110
21	(060)	Laboratory Technician	1	GRADE C110
22	(061)	Student Accounts Specialist	3	GRADE C110
23	(062)	Administrative Specialist II	13	GRADE C109
24	(063)	Library Technician	4	GRADE C109
25	(064)	Teacher Assistant	1	GRADE C109
26	(065)	Admissions Specialist	2	GRADE C108
27	(066)	Fiscal Support Technician	1	GRADE C108
28	(067)	Maintenance Assistant	4	GRADE C108
29	(068)	Registrar's Assistant	1	GRADE C107
30	(069)	Administrative Specialist I	8	GRADE C106
31	(070)	Agri Farm Technician	1	GRADE C106
32	(071)	Shipping & Receiving Clerk	1	GRADE C105
33	(072)	Institutional Svcs Supervisor	1	GRADE C104
34	(073)	Institutional Svcs Assistant	24	GRADE C103
35		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
36		<u>ACADEMIC POSITIONS</u>		

1	(074)	Division Chairperson	4	\$96,471
2	(075)	Head Librarian	1	\$87,584
3	(076)	Dir. of Resource Center	1	\$64,240
4	(077)	Student Development Specialist	9	\$55,069
5	(078)	Asst. Librarian	1	\$54,546
6		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
7		<u>ACADEMIC POSITIONS</u>		
8	(079)	Faculty	58	
9		Professor		\$78,847
10		Assoc. Professor		\$74,338
11		Asst. Professor		\$65,777
12		Instructor		\$57,308
13	(080)	Part-Time Faculty	100	\$45,283
14		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
15		<u>NON-CLASSIFIED POSITIONS</u>		
16	(081)	Campus Store Manager	1	\$69,213
17		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
18		<u>CLASSIFIED POSITIONS</u>		
19	(082)	Residential Advisor	1	GRADE C111
20	(083)	Retail Specialist	1	GRADE C109
21	(084)	Cashier	2	GRADE C108
22	(085)	Cook	4	GRADE C107
23	(086)	Food Preparation Technician	2	GRADE C102
24		<u>AR STATE TECHNICAL INSTITUTE PROGRAM</u>		
25		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
26		<u>ADMIN. AND ACADEMIC POSITIONS</u>		
27	(087)	Faculty	20	
28		Professor		\$105,663
29		Assoc. Professor		\$91,183
30		Asst. Professor		\$79,619
31		Instructor		\$69,571
32	(088)	Dir. of Advan. Tech. & Allied Hlth	1	\$101,390
33	(089)	Job Placement Coordinator	1	\$68,926
34	(090)	Part-Time Faculty - ASTI	15	\$45,283
35		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
36		<u>CLASSIFIED POSITIONS</u>		

1	(091)	Administrative Specialist III	1	GRADE C112
2	(092)	Administrative Specialist II	2	GRADE C109
3		<u>AR STATE UNIV-BEEBE-SEARCY</u>		
4		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5		<u>ADMINISTRATIVE POSITIONS</u>		
6	(093)	Vice Chancellor/ASU-Searcy	1	\$110,233
7	(094)	Counselor	2	\$84,137
8	(095)	Director of Academic Affairs	1	\$79,160
9	(096)	Business Manager	1	\$77,322
10	(097)	Director of Student Affairs	1	\$75,867
11	(098)	Director of Continuing Education	1	\$75,867
12	(099)	Industrial Relations Coordinator	1	\$71,309
13		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>CLASSIFIED POSITIONS</u>		
15	(100)	Information Technology Manager	1	GRADE C120
16	(101)	Computer Support Technician	1	GRADE C115
17	(102)	Financial Aid Analyst	1	GRADE C115
18	(103)	Maintenance Supervisor	1	GRADE C115
19	(104)	Purchasing Specialist	1	GRADE C115
20	(105)	Administrative Specialist III	1	GRADE C112
21	(106)	Fiscal Support Specialist	1	GRADE C112
22	(107)	Equipment Mechanic	1	GRADE C110
23	(108)	Human Resources Assistant	1	GRADE C110
24	(109)	Administrative Specialist II	5	GRADE C109
25	(110)	Maintenance Assistant	1	GRADE C108
26	(111)	Registrar's Assistant	1	GRADE C107
27	(112)	Administrative Specialist I	1	GRADE C106
28	(113)	Institutional Svcs Supervisor	1	GRADE C104
29	(114)	Institutional Svcs Assistant	2	GRADE C103
30		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
31		<u>ACADEMIC POSITIONS</u>		
32	(115)	Faculty	36	
33		Professor		\$105,663
34		Associate Professor		\$91,183
35		Assistant Professor		\$79,619
36		Instructor		\$69,571

1	(116)	Student Devel. Specialist/Librarian	1	\$55,069
2	(117)	Part-time Faculty	46	\$45,283
3		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
4		<u>CLASSIFIED POSITIONS</u>		
5	(118)	Bookstore Office Manager	1	GRADE C110
6		<u>ASU - BEEBE - HEBER SPRINGS</u>		
7		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
8		<u>ADMINISTRATIVE POSITIONS</u>		
9	(119)	Vice Chanc./ASU-Heber Springs	1	\$103,371
10	(120)	Counselor	2	\$84,137
11	(121)	Director of Academic Affairs	1	\$79,125
12	(122)	Director of Fiscal Affairs	1	\$77,321
13	(123)	Director of Advancement/Cont. Ed.	1	\$75,867
14	(124)	Project/Program Manager	1	\$66,814
15	(125)	Registrar/Coordinator of Admissions	1	\$65,097
16		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
17		<u>CLASSIFIED POSITIONS</u>		
18	(126)	Network Support Analyst	1	GRADE C118
19	(127)	Public Safety Officer	1	GRADE C116
20	(128)	Maintenance Supervisor	1	GRADE C115
21	(129)	Skilled Tradesman	1	GRADE C115
22	(130)	Financial Aid Specialist	1	GRADE C113
23	(131)	Administrative Specialist III	1	GRADE C112
24	(132)	Administrative Specialist II	2	GRADE C109
25	(133)	Cashier	1	GRADE C108
26	(134)	Maintenance Assistant	1	GRADE C108
27	(135)	Administrative Specialist I	1	GRADE C106
28	(136)	Institutional Svcs Assistant	2	GRADE C103
29		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
30		<u>ACADEMIC POSITIONS</u>		
31	(137)	Special Instructor	2	\$73,483
32	(138)	Director of Learning Center	1	\$64,240
33	(139)	Student Development Spec/Librarian	2	\$55,069
34		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
35		<u>ACADEMIC POSITIONS</u>		
36	(140)	Faculty	15	

1	Professor		\$105,663
2	Assoc. Professor		\$91,183
3	Asst. Professor		\$79,619
4	Instructor		\$69,571
5	(141) Part-Time Faculty	50	\$45,283
6	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
7	<u>CLASSIFIED POSITIONS</u>		
8	(142) Bookstore Office Manager	<u>1</u>	GRADE C110
9	MAX. NO. OF EMPLOYEES	596	

10

11 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 12 the Arkansas State University - Beebe for the 2011-2012 fiscal year, the
 13 following maximum number of part-time or temporary employees, to be known as
 14 "Extra Help", payable from funds appropriated herein for such purposes: one
 15 hundred seventy-five (175) temporary or part-time employees, when needed, at
 16 rates of pay not to exceed those provided in the Uniform Classification and
 17 Compensation Act, or its successor, or this act for the appropriate
 18 classification.

19

20 SECTION 3. EXTRA HELP - ASU BEEBE - HEBER SPRINGS. There is hereby
 21 authorized, for the Arkansas State University - Beebe - ASU - Heber Springs
 22 for the 2011-2012 fiscal year, the following maximum number of part-time or
 23 temporary employees, to be known as "Extra Help", payable from funds
 24 appropriated herein for such purposes: forty (40) temporary or part-time
 25 employees, when needed, at rates of pay not to exceed those provided in the
 26 Uniform Classification and Compensation Act, or its successor, or this act
 27 for the appropriate classification.

28

29 SECTION 4. APPROPRIATION - STATE OPERATIONS. There is hereby
 30 appropriated, to the Arkansas State University - Beebe, to be payable from
 31 the Arkansas State University - Beebe Fund, for personal services and
 32 operating expenses of the Arkansas State University - Beebe for the fiscal
 33 year ending June 30, 2012, the following:

34

35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2011-2012</u>

1	(01) REGULAR SALARIES	\$11,603,632
2	(02) PERSONAL SERV MATCHING	1,758,827
3	(03) FUNDED DEPRECIATION	<u>170,000</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$13,532,459</u>

5
6 SECTION 5. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
7 to the Arkansas State University - Beebe, to be payable from cash funds as
8 defined by Arkansas Code 19-4-801 of the Arkansas State University - Beebe,
9 for personal services and operating expenses of the Arkansas State University
10 - Beebe for the fiscal year ending June 30, 2012, the following:

12	ITEM	FISCAL YEAR
13	<u>NO.</u>	<u>2011-2012</u>
14	(01) REGULAR SALARIES	\$6,496,960
15	(02) EXTRA HELP	800,000
16	(03) PERSONAL SERV MATCHING	3,920,600
17	(04) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	10,000,000
19	(B) CONF. & TRAVEL	375,000
20	(C) PROF. FEES	900,000
21	(D) CAP. OUTLAY	1,250,000
22	(E) DATA PROC.	0
23	(05) CAPITAL IMPROVEMENTS	26,776,840
24	(06) DEBT SERVICE	2,000,000
25	(07) FUND TRANS/REFUND/ INVESTMENTS	8,000,000
26	(08) PROMOTIONAL ITEMS	100,000
27	(09) OVERTIME	<u>15,000</u>
28	TOTAL AMOUNT APPROPRIATED	<u>\$60,634,400</u>

29
30 SECTION 6. APPROPRIATION - STATE OPERATIONS - ASU BEEBE - HEBER
31 SPRINGS. There is hereby appropriated, to the Arkansas State University -
32 Beebe, to be payable from the Arkansas State University - Beebe Fund, for
33 personal services of the Arkansas State University - Beebe - ASU - Heber
34 Springs for the fiscal year ending June 30, 2012, the following:

36	ITEM	FISCAL YEAR
----	------	-------------

1	<u>NO.</u>	<u>2011-2012</u>
2	(01) REGULAR SALARIES	\$822,370
3	(02) PERSONAL SERV MATCHING	<u>50,000</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$872,370</u></u>

5

6 SECTION 7. APPROPRIATION - CASH FUNDS - ASU BEEBE - HEBER SPRINGS. There is

7 hereby appropriated, to the Arkansas State University - Beebe, to be payable

8 from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas State

9 University - Beebe, for personal services and operating expenses of the

10 Arkansas State University - Beebe - ASU - Heber Springs for the fiscal year

11 ending June 30, 2012, the following:

12		
13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2011-2012</u>
15	(01) REGULAR SALARIES	\$1,540,400
16	(02) EXTRA HELP	200,000
17	(03) PERSONAL SERV MATCHING	600,000
18	(04) MAINT. & GEN. OPERATION	
19	(A) OPER. EXPENSE	1,300,000
20	(B) CONF. & TRAVEL	50,000
21	(C) PROF. FEES	100,000
22	(D) CAP. OUTLAY	250,000
23	(E) DATA PROC.	0
24	(05) CAPITAL IMPROVEMENTS	14,865,000
25	(06) DEBT SERVICE	1,500,000
26	(07) FUND TRANS/REFUND/ INVESTMENTS	1,615,200
27	(08) PROMOTIONAL ITEMS	30,000
28	(09) OVERTIME	<u>10,000</u>
29	TOTAL AMOUNT APPROPRIATED	<u><u>\$22,060,600</u></u>

30

31 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE

32 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING

33 PROVISIONS. If the official general revenue forecast is reduced during the

34 fiscal year each Arkansas State University - Beebe campus will receive the

35 same percentage reduction.

36 The provisions of this section shall be in effect only from July 1, 2010

1 2011 through June 30, ~~2011~~ 2012.

2

3 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
4 authorized by this act shall be limited to the appropriation for such agency
5 and funds made available by law for the support of such appropriations; and
6 the restrictions of the State Procurement Law, the General Accounting and
7 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
8 Procedures and Restrictions Act, the Higher Education Expenditures
9 Restrictions Act, or their successors, and other fiscal control laws of this
10 State, where applicable, and regulations promulgated by the Department of
11 Finance and Administration, as authorized by law, shall be strictly complied
12 with in disbursement of said funds.

13

14 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General
15 Assembly that any funds disbursed under the authority of the appropriations
16 contained in this act shall be in compliance with the stated reasons for
17 which this act was adopted, as evidenced by the Agency Requests, Executive
18 Recommendations and Legislative Recommendations contained in the budget
19 manuals prepared by the Department of Finance and Administration, letters, or
20 summarized oral testimony in the official minutes of the Arkansas Legislative
21 Council or Joint Budget Committee which relate to its passage and adoption.

22

23 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the
24 General Assembly, that the Constitution of the State of Arkansas prohibits
25 the appropriation of funds for more than a one (1) year period; that the
26 effectiveness of this Act on July 1, 2011 is essential to the operation of
27 the agency for which the appropriations in this Act are provided, and that in
28 the event of an extension of the legislative session, the delay in the
29 effective date of this Act beyond July 1, 2011 could work irreparable harm
30 upon the proper administration and provision of essential governmental
31 programs. Therefore, an emergency is hereby declared to exist and this Act
32 being necessary for the immediate preservation of the public peace, health
33 and safety shall be in full force and effect from and after July 1, 2011.

34

35

36

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011

A Bill

SENATE BILL 289

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE SOUTH
10 ARKANSAS COMMUNITY COLLEGE FOR THE FISCAL YEAR
11 ENDING JUNE 30, 2012; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE SOUTH ARKANSAS COMMUNITY
15 COLLEGE APPROPRIATION FOR THE 2011-2012
16 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the South Arkansas Community College for the 2011-2012 fiscal year, the
24 following maximum number of regular employees.
25

26			Maximum Annual
27		Maximum	Salary Rate
28	Item	No. of	Fiscal Year
29	No.	Employees	2011-2012
30	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
31	<u>ADMINISTRATIVE POSITIONS</u>		
32	(001)	President, SACC	1 \$137,340
33	(002)	Vice-President for Admin. Services	1 \$110,233
34	(003)	Vice-President for Academic Affairs	1 \$110,233
35	(004)	Vice-President for Student Services	1 \$103,371
36	(005)	Chief Information Officer	1 \$103,371



1	(006)	Dir. of Comm. Service & Cont. Ed.	1	\$97,625
2	(007)	Dir. of Occup. & Technical Educ.	1	\$97,625
3	(008)	Director of Institutional Research	1	\$87,584
4	(009)	Director of Human Resources/Services	1	\$87,584
5	(010)	Director of Administrative Services	1	\$86,325
6	(011)	Dir. of Workforce Development	1	\$85,665
7	(012)	Counselor	5	\$84,137
8	(013)	Marketing/Event Planner	1	\$80,667
9	(014)	Dir. of Public Relations/Marketing	1	\$80,666
10	(015)	Director of Student Aid	1	\$80,506
11	(016)	Director of Computer Services	1	\$79,160
12	(017)	Director Admin Computer Services	1	\$79,160
13	(018)	Controller	1	\$77,322
14	(019)	Director of Development	1	\$74,864
15	(020)	Director of Physical Plant	1	\$74,631
16	(021)	Dir Systems Programming/Dbase Svcs	1	\$73,746
17	(022)	Assessment and Planning Coordinator	1	\$73,746
18	(023)	Director of Enrollment Management	1	\$73,543
19	(024)	Assistant to the President	1	\$68,926
20	(025)	Project/Program Manager	3	\$66,814
21	(026)	Workforce Specialist	2	\$61,403
22		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
23		<u>CLASSIFIED POSITIONS</u>		
24	(027)	Accounting Coordinator	1	GRADE C121
25	(028)	Computer Support Specialist	1	GRADE C119
26	(029)	Network Support Analyst	1	GRADE C118
27	(030)	Accountant I	1	GRADE C116
28	(031)	Public Safety Officer	2	GRADE C116
29	(032)	Bookstore Manager	1	GRADE C115
30	(033)	Financial Aid Analyst	1	GRADE C115
31	(034)	Maintenance Supervisor	1	GRADE C115
32	(035)	Payroll Services Specialist	1	GRADE C115
33	(036)	Skilled Tradesman	5	GRADE C115
34	(037)	Assistant Registrar	1	GRADE C115
35	(038)	Network Analyst	1	GRADE C114
36	(039)	Financial Aid Specialist	1	GRADE C113

1	(040)	Student Recruitment Specialist	2	GRADE C113
2	(041)	Administrative Specialist III	4	GRADE C112
3	(042)	Fiscal Support Specialist	2	GRADE C112
4	(043)	Payroll Technician	1	GRADE C112
5	(044)	Information Technology Assistant	1	GRADE C111
6	(045)	Public Safety Security Officer	1	GRADE C110
7	(046)	Administrative Specialist II	5	GRADE C109
8	(047)	Library Technician	2	GRADE C109
9	(048)	Fiscal Support Technician	3	GRADE C108
10	(049)	Maintenance Assistant	2	GRADE C108
11	(050)	Skilled Trades Helper	4	GRADE C108
12	(051)	Registrar's Assistant	1	GRADE C107
13	(052)	Library Support Assistant	1	GRADE C107
14	(053)	Administrative Specialist I	9	GRADE C106
15	(054)	Institutional Services Supv	1	GRADE C104
16	(055)	Food Preparation Specialist	2	GRADE C104
17	(056)	Institutional Services Asst	13	GRADE C103
18	(057)	Food Preparation Technician	4	GRADE C103
19	(058)	Watchman	1	GRADE C101

TWELVE MONTH EDUCATIONAL AND GENERAL

ACADEMIC POSITIONS

22	(059)	Division Chairpersons	3	\$96,471
23	(060)	Librarian	2	\$87,584
24	(061)	Director of Allied Health	3	\$84,849
25	(062)	Director of Adult Education	1	\$84,138
26	(063)	Faculty	20	\$73,483

NINE MONTH EDUCATIONAL AND GENERAL

ACADEMIC POSITIONS

29	(064)	Faculty	75	\$73,483
30	(065)	Part-Time Faculty	130	\$36,982

TWELVE MONTH AUXILIARY ENTERPRISES

NON-CLASSIFIED POSITIONS

33	(066)	Director of Food Service	<u>1</u>	\$69,711
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MAX. NO. OF EMPLOYEES 345

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

1 the South Arkansas Community College for the 2011-2012 fiscal year, the
 2 following maximum number of part-time or temporary employees, to be known as
 3 "Extra Help", payable from funds appropriated herein for such purposes: one
 4 hundred seventy-five (175) temporary or part-time employees, when needed, at
 5 rates of pay not to exceed those provided in the Uniform Classification and
 6 Compensation Act, or its successor, or this act for the appropriate
 7 classification.

8
 9 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 10 appropriated, to the South Arkansas Community College, to be payable from the
 11 South Arkansas Community College Fund, for personal services and operating
 12 expenses of the South Arkansas Community College for the fiscal year ending
 13 June 30, 2012, the following:

15 ITEM	FISCAL YEAR
16 NO.	2011-2012
17 (01) REGULAR SALARIES	\$4,630,000
18 (02) EXTRA HELP	79,000
19 (03) PERSONAL SERV MATCHING	1,327,000
20 (04) MAINT. & GEN. OPERATION	
21 (A) OPER. EXPENSE	1,016,803
22 (B) CONF. & TRAVEL	10,000
23 (C) PROF. FEES	0
24 (D) CAP. OUTLAY	10,000
25 (E) DATA PROC.	<u>0</u>
26 TOTAL AMOUNT APPROPRIATED	<u>\$7,072,803</u>

27
 28 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 29 to the South Arkansas Community College, to be payable from cash funds as
 30 defined by Arkansas Code 19-4-801 of the South Arkansas Community College,
 31 for personal services and operating expenses of the South Arkansas Community
 32 College for the fiscal year ending June 30, 2012, the following:

34 ITEM	FISCAL YEAR
35 NO.	2011-2012
36 (01) REGULAR SALARIES	\$3,997,169

1	(02) EXTRA HELP	304,500
2	(03) PERSONAL SERV MATCHING	1,870,009
3	(04) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	3,457,996
5	(B) CONF. & TRAVEL	378,640
6	(C) PROF. FEES	498,000
7	(D) CAP. OUTLAY	575,000
8	(E) DATA PROC.	0
9	(05) CAPITAL IMPROVEMENTS	11,113,491
10	(06) DEBT SERVICE	500,000
11	(07) FUND TRANS/REFUND/ INVESTMENTS	1,129,700
12	(08) PROMOTIONAL ITEMS	20,000
13	(09) OVERTIME	<u>27,075</u>
14	TOTAL AMOUNT APPROPRIATED	<u>\$23,871,580</u>

15

16 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
18 PRIORITIES. A high priority of South Arkansas Community College shall be to
19 combat illiteracy and to provide industrial training in the work place.

20 The provisions of this section shall be in effect only from July 1, 2010
21 2011 through June 30, ~~2011~~ 2012.

22

23 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
24 authorized by this act shall be limited to the appropriation for such agency
25 and funds made available by law for the support of such appropriations; and
26 the restrictions of the State Procurement Law, the General Accounting and
27 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
28 Procedures and Restrictions Act, the Higher Education Expenditures
29 Restrictions Act, or their successors, and other fiscal control laws of this
30 State, where applicable, and regulations promulgated by the Department of
31 Finance and Administration, as authorized by law, shall be strictly complied
32 with in disbursement of said funds.

33

34 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
35 Assembly that any funds disbursed under the authority of the appropriations
36 contained in this act shall be in compliance with the stated reasons for