## ARKANSAS SENATE

# 91st General Assembly - Fiscal Session, 2018

## **Amendment Form**

DRAFT

#### Subtitle of Senate Bill No. 34

AN ACT FOR THE ARKANSAS AGRICULTURE DEPARTMENT APPROPRIATION FOR THE 2018-2019 FISCAL YEAR.

## Amendment No. \_\_\_ to Senate Bill No. 34

Amend Senate Bill No. 34 as originally introduced:

Page 9, line 27, delete "209" and substitute "2019"

and

Page 10, line 17, delete "PLANT BOARD -"

and

Page 10, line 20, delete "State Plant Board -"

and

Page 11, line 3, delete "PLANT BOARD -"

and

Page 11, line 7, delete "State Plant Board -"

and

Page 11, line 22, delete "PLANT BOARD -"

and

Page 11, line 25, delete "State Plant Board -"

and

Page 12, line 5, delete "PLANT BOARD -"

and

Page 12, line 8, delete "State Plant Board -"

and

Page 12, line 24, delete "PLANT BOARD -"

and

Page 12, line 28, delete "State Plant Board -"

and

Page 13, line 7, delete "PLANT BOARD -"

and

Page 13, line 11, delete "State Plant Board -"

and

Page 13, line 25, delete "PLANT BOARD -"

and

Page 13, line 29, delete "State Plant Board -"

and

Page 14, line 6, delete "PLANT BOARD -"

and

Page 14, line 10, delete "State Plant Board -"

and

Page 14, line 19, delete "PLANT BOARD -"

and

Page 14, line 23, delete "State Plant Board -"

and

Page 14, line 32, delete "PLANT BOARD -"

and

Page 14, line 36, delete "State Plant Board -"

Page 15, line 9, delete "PLANT BOARD -"

and

Page 15, line 13, delete "State Plant Board -"

and

Page 21, line 15, delete "State Plant Board" and substitute " State Plant Board Arkansas Agriculture Department"

and

Page 21, line 28 delete "State Plant Board" and substitute " State Plant Board Arkansas Agriculture Department"

and

Page 21, line 29, delete "State Plant Board" and substitute " State Plant Board Arkansas Agriculture Department"

and

Insert an additional SECTION immediately following SECTION 44 to read as follows:

" SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

Notwithstanding any other provision of law, any appropriation for the Arkansas Agriculture Department in Sections 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26 and 38 of this Act may be utilized for the State Plant Board under the direction and supervision of the Arkansas Agriculture Department."

and

Appropriately renumber the subsequent SECTION numbers of the bill.

The Amendment was read the first time, rules suspended and read the second tim	ne and
By: Senator B. Johnson	
KCS/KCS - 02-15-2018 13:31:05	
KCS075	Secretary

## Stricken language will be deleted and underlined language will be added.

1	State of	Arkansas	A D'11		
2	91st Ger	neral Assen	nbly A Bill		
3	Fiscal Se	ession, 201	8		SENATE BILL 34
4					
5	By: Join	nt Budget C	Committee		
6					
7			For An Act To Be	Entitled	
8		AN	ACT TO MAKE AN APPROPRIATION I	FOR PERSONAL S	SERVICES
9		AN	D OPERATING EXPENSES FOR THE A	RKANSAS AGRICU	JLTURE
10		DE	PARTMENT FOR THE FISCAL YEAR EN	NDING JUNE 30	, 2019;
11		AN	D FOR OTHER PURPOSES.		
12					
13					
14			Subtitle		
15			AN ACT FOR THE ARKANSAS AGR	ICULTURE	
16			DEPARTMENT APPROPRIATION FO	R THE 2018-	
17			2019 FISCAL YEAR.		
18					
19					
20	BE IT	ENACTED	BY THE GENERAL ASSEMBLY OF THE	STATE OF ARKA	ANSAS:
21					
22		SECTION	1. REGULAR SALARIES - OPERATION	NS. There is	hereby established
23	for th	e Arkans	as Agriculture Department for	the 2018-2019	fiscal year, the
24	follow	ing maxi	mum number of regular employees	s.	
25					
26					Maximum Annual
27				Maximum	Salary Rate
28	Item	Class		No. of	Fiscal Year
29	No.	Code T	itle	Employees	2018-2019
30	(1)	U072U S	ECRETARY OF AGRICULTURE	1	GRADE SE02
31	(2)	U057U D	EPUTY DIRECTOR OF AGRICULTURE	1	GRADE SE01
32	(3)	U003U S	TATE FORESTER	1	GRADE SE01
33	(4)	U044U P	PLANT BOARD DIRECTOR	1	GRADE SE01
34	(5)	B004N S	TATE VETERINARIAN	1	GRADE MP05
35	(6)	L104C A	GRI LABORATORY COORDINATOR	1	GRADE MP04
36	(7)	1.106C V	FTFRINARY SPECIALIST	5	GRADE MP04



1 SECTION 13. APPROPRIATION - LIVESTOCK AND POULTRY - EQUINE INFECTIOUS 2 ANEMIA. There is hereby appropriated, to the Arkansas Agriculture 3 Department, to be payable from the Livestock and Poultry Equine Infectious 4 Anemia Control Fund, for personal services and operating expenses of the 5 Arkansas Agriculture Department - Livestock and Poultry Commission - Equine 6 Infectious Anemia for the fiscal year ending June 30, 2019, the following: 7 8 FISCAL YEAR ITEM 9 2018-2019 10 NO. \$79,380 (01) REGULAR SALARIES 11 12 (02) PERSONAL SERVICES MATCHING 22,113 (03) MAINT. & GEN. OPERATION 13 200,000 14 (A) OPER. EXPENSE 0 15 (B) CONF. & TRAVEL (C) PROF. FEES 16 100,000 (D) CAP. OUTLAY 17 18 (E) DATA PROC. (04) EDUCATIONAL GRANTS 30,000 19 \$431,493 20 TOTAL AMOUNT APPROPRIATED 21 SECTION 14. APPROPRIATION - LIVESTOCK AND POULTRY - ANIMAL HEALTH. 22 There is hereby appropriated, to the Arkansas Agriculture Department, to be 23 payable from the federal funds as designated by the Chief Fiscal Officer of 24 the State, for personal services and operating expenses of the Arkansas 25 Agriculture Department - Livestock and Poultry Commission - Animal Health for 26 the fiscal year ending June 30, 209, the following: 27) 28

29	ITEM		FISCAL YEAR
30	NO.		2018-2019
31	(01)	REGULAR SALARIES	\$236,267
32	(02)	EXTRA HELP	8,311
33	(03)	PERSONAL SERVICES MATCHING	82,139
34	(04)	MAINT. & GEN. OPERATION	
35		(A) OPER. EXPENSE	118,111
36		(B) CONF. & TRAVEL	5,350

(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	\$450,178
SECTION 15. APPROPRIATION - GRANTS AND AID. There is	hereby
appropriated, to the Arkansas Agriculture Department, to be	payable from the
federal funds as designated by the Chief Fiscal Officer of t	the State, for
personal services, operating expenses and assistance to elig	gible agricultural
producers by the Arkansas Agriculture Department for the fis	scal year ending
June 30, 2019, the following:	
ITEM	FISCAL YEAR
NO.	2018-2019
(01) AQUACULTURE ADMINISTRATIVE COSTS	\$2,225
SECTION 16. APPROPRIATION - PLANT BOARD - ADMINISTRAT	ION/PEST CONTROL.
There is hereby appropriated, to the Arkansas Agriculture De	epartment, to be
payable from the Plant Board Fund, for personal services and	d operating
expenses of the Arkansas Agriculture Department - State Plan	nt Board -
Administration/Pest Control for the fiscal year ending June	30, 2019, the
following:	
ITEM	FISCAL YEAR
NO.	2018-2019
(01) REGULAR SALARIES	\$3,324,476
(02) EXTRA HELP	250,000
(03) PERSONAL SERVICES MATCHING	1,175,403
(04) OVERTIME	50,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,331,613
(B) CONF. & TRAVEL	83,613
(C) PROF. FEES	244,510
(D) CAP. OUTLAY	435,000
(E) DATA PROC.	0
(06) PEST ERADICATION	1,000,000
	(D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED  SECTION 15. APPROPRIATION - GRANTS AND AID. There is appropriated, to the Arkansas Agriculture Department, to be federal funds as designated by the Chief Fiscal Officer of a personal services, operating expenses and assistance to eligiproducers by the Arkansas Agriculture Department for the first June 30, 2019, the following:  ITEM NO. (01) AQUACULTURE ADMINISTRATIVE COSTS  SECTION 16. APPROPRIATION - PLANT BOARD - ADMINISTRATIVE is hereby appropriated, to the Arkansas Agriculture Depayable from the Plant Board Fund, for personal services and expenses of the Arkansas Agriculture Department - State Plant Administration/Pest Control for the fiscal year ending June following:  ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.

1	TOTAL AMOUNT APPROPRIATED	\$7,894,615
2		
3	SECTION 17. APPROPRIATION - PLANT BOARD - PUBLIC GRA	IN WAREHOUSE
4	INSPECTION PROGRAM. There is hereby appropriated, to the	Arkansas
5	Agriculture Department, to be payable from the Plant Board	Fund, for personal
6	services and operating expenses of the Arkansas Agricultur	e Department -
7	State Plant Board - Public Grain Warehouse Inspection Prog	gram for the fiscal
8	year ending June 30, 2019, the following:	
9		
10	ITEM	FISCAL YEAR
11	NO.	2018-2019
12	(01) REGULAR SALARIES	\$149,772
13	(02) PERSONAL SERVICES MATCHING	54,264
14	(03) MAINT. & GEN. OPERATION	
15	(A) OPER. EXPENSE	67,935
16	(B) CONF. & TRAVEL	4,613
17	(C) PROF. FEES	1,200
18	(D) CAP. OUTLAY	0
19	(E) DATA PROC.	0
20	TOTAL AMOUNT APPROPRIATED	<u>\$277,784</u>
21		
(22)	SECTION 18. APPROPRIATION - PLANT BOARD - PESTICIDE	SURVEILLANCE.
23	There is hereby appropriated, to the Arkansas Agriculture	Department, to be
24	payable from the Plant Board Fund, for personal services	and operating
(25)	expenses of the Arkansas Agriculture Department - State P.	lant Board -
26	Pesticide Surveillance for the fiscal year ending June 30	, 2019, the
27	following:	
28		
29	ITEM	FISCAL YEAR
30	NO.	2018-2019
31	(01) REGULAR SALARIES	\$152,916
32	(02) PERSONAL SERVICES MATCHING	54,979
33	(03) MAINT. & GEN. OPERATION	s
34	(A) OPER. EXPENSE	52,066
35	(B) CONF. & TRAVEL	6,000
36	(C) PROF. FEES	0

1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	0
3	TOTAL AMOUNT APPROPRIATED	\$265,961
4		
(5)	SECTION 19. APPROPRIATION - PLANT BOARD - APIARY. The	re is hereby
6	appropriated, to the Arkansas Agriculture Department, to be	payable from the
7	Plant Board Fund, for personal services and operating expens	es of the
(8)	Arkansas Agriculture Department - State Plant Board - Apiary	for the fiscal
9	year ending June 30, 2019, the following:	
10		
11	ITEM	FISCAL YEAR
12	NO.	2018-2019
13	(01) REGULAR SALARIES	\$107,845
14	(02) EXTRA HELP	10,000
15	(03) PERSONAL SERVICES MATCHING	39,676
16	(04) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	51,085
18	(B) CONF. & TRAVEL	0
19	(C) PROF. FEES	0
20	(D) CAP. OUTLAY	0
21	(E) DATA PROC.	0
22	TOTAL AMOUNT APPROPRIATED	\$208,606
23		
(24)	SECTION 20. APPROPRIATION - PLANT BOARD - PRODUCT MARK	ETING PROGRAM.
25	There is hereby appropriated, to the Arkansas Agriculture De	epartment, to be
26	payable from the federal funds as designated by the Chief Fi	scal Officer of
27	the State, for operating expenses of the Arkansas Agricultur	re Department -
(28)	State Plant Board - Product Marketing Program for the fiscal	l year ending June
29	30, 2019, the following:	
30		
31	ITEM	FISCAL YEAR
32	NO.	2018-2019
33	(01) MAINT. & GEN. OPERATION	
34	(A) OPER. EXPENSE	\$147,000
35	(B) CONF. & TRAVEL	6,000
36	(C) PROF. FEES	150,000

1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	0
3	(02) PRODUCT MARKETING GRANTS & AID	200,000
4	(03) PROMOTIONAL ITEMS	97,059
5	TOTAL AMOUNT APPROPRIATED	\$600,059
6		
(7)	SECTION 21. APPROPRIATION - PLANT BOARD - REFUNDS/TRAN	SFERS. There is
8	hereby appropriated, to the Arkansas Agriculture Department,	to be payable
9	from the cash funds as defined by Arkansas Code 19-4-801 of	the Arkansas
10	Agriculture Department, for operating expenses, refunds and	transfers to the
(11)	State Treasury by the Arkansas Agriculture Department - Stat	te Plant Board -
12	Refunds/Transfers for the fiscal year ending June 30, 2019,	the following:
13		
14	ITEM	FISCAL YEAR
15	NO.	2018-2019
16	(01) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	\$500
18	(B) CONF. & TRAVEL	0
19	(C) PROF. FEES	0
20	(D) CAP. OUTLAY	0
21	(E) DATA PROC.	0
22	(02) REFUNDS/REIMBURSEMENTS	6,765,100
23	TOTAL AMOUNT APPROPRIATED	\$6,765,600
24		
(25)	SECTION 22. APPROPRIATION - PLANT BOARD - PESTICIDE/P	LANT REGULATORY
26	PROGRAM. There is hereby appropriated, to the Arkansas Agr	iculture
27	Department, to be payable from the Abandoned Agricultural P	esticide and Plant
28	Regulator Disposal Trust Fund, for operating expenses of th	e Arkansas
(29)	Agriculture Department - State Plant Board - Pesticide/Plan	t Regulatory
30	Program for the fiscal year ending June 30, 2019, the follow	wing:
31		
32	ITEM	FISCAL YEAR
33	NO.	2018-2019
34	(01) MAINT. & GEN. OPERATION	
35	(A) OPER. EXPENSE	\$1,500,000
36	(B) CONF. & TRAVEL	0

1	(C) PROF. FEES	0
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	0
4	TOTAL AMOUNT APPROPRIATED	\$1,500,000
5		
6	SECTION 23. APPROPRIATION - PLANT BOARD - U OF A AGRIC	ULTURE
7	SCHOLARSHIPS. There is hereby appropriated, to the Arkansas	Agriculture
8	Department, to be payable from the Plant Board Fund, for gra	ents for
9	internships and scholarships from civil penalties collected	by the Arkansas
(10)	Agriculture Department - State Plant Board for the fiscal year	ear ending June
11	30, 2019, the following:	
12		
13	ITEM	FISCAL YEAR
14	NO.	2018-2019
15	(01) GRANT TO THE UNIV OF ARK-DIV. OF	
16	AGRICULTURE FOR INTERNSHIPS &	
17	SCHOLARSHIPS	\$5,000
18		
19	SECTION 24. APPROPRIATION - PLANT BOARD - ASU AGRICULT	TURE SCHOLARSHIPS.
20	There is hereby appropriated, to the Arkansas Agriculture De	epartment, to be
21	payable from the Plant Board Fund, for grants for internship	os and
22	scholarships from civil penalties collected by the Arkansas	Agriculture
(23)	Department - State Plant Board for the fiscal year ending Ju	ine 30, 2019, the
24	following:	
25		
26	ITEM	FISCAL YEAR
27	NO.	2018-2019
28	(01) GRANT TO THE ARK ST UNIV COLLEGE OF	
29	AGRICULTURE FOR INTERNSHIPS &	
30	SCHOLARSHIPS	\$5,000
31		
(32)	SECTION 25. APPROPRIATION - PLANT BOARD - AR TECH AGR	ICULTURE
33	SCHOLARSHIPS. There is hereby appropriated, to the Arkansa	s Agriculture
34	Department, to be payable from the Plant Board Fund, for gr	ants for
35	internships and scholarships from civil penalties collected	by the Arkansas
36)	Agriculture Department - State Plant Board for the fiscal y	ear ending June

	*	
1	30, 2019, the following:	
2		
3	ITEM	FISCAL YEAR
4	NO.	2018-2019
5	(01) GRANT TO THE ARK TECH UNIV	
6	AGRICULTURE DEPT FOR	
7	INTERNSHIPS & SCHOLARSHIPS	\$5,000
8		
9	SECTION 26. APPROPRIATION - PLANT BOARD - SAU AGRI	CULTURE SCHOLARSHIPS.
10	There is hereby appropriated, to the Arkansas Agricultur	e Department, to be
11	payable from the Plant Board Fund, for grants for intern	nships and
12	scholarships from civil penalties collected by the Arkar	isas Agriculture
(13)	Department - State Plant Board for the fiscal year endir	ng June 30, 2019, the
14	following:	
15		
16	ITEM	FISCAL YEAR
17	NO.	2018-2019
18	(01) GRANT TO THE SAU AGRICULTURE DEPT FOR	
19	INTERNSHIPS & SCHOLARSHIPS	\$5,000
20		
21	SECTION 27. APPROPRIATION - FORESTRY - OPERATIONS	. There is hereby
22	appropriated, to the Arkansas Agriculture Department, to	be payable from the
23	State Forestry Fund, for personal services and operating	g expenses of the
24	Arkansas Agriculture Department - State Forestry Commiss	sion - Operations for
25	the fiscal year ending June 30, 2019, the following:	
26		
27	ITEM	FISCAL YEAR
28	NO.	2018-2019
29	(01) REGULAR SALARIES	\$5,044,469
30	(O2) EXTRA HELP	255,855
31	(03) PERSONAL SERVICES MATCHING	1,883,633
32	(04) OVERTIME	52,400
33	(05) UNIFORM ALLOWANCE	55,000
34	(06) MAINT. & GEN. OPERATION	
35	(A) OPER. EXPENSE	2,292,020
36	(B) CONF. & TRAVEL	100,000

- 1 provided to the Arkansas Agriculture Department Livestock and Poultry
- 2 Commission authorizing broad powers under this Section. Therefore, it is
- 3 both necessary and appropriate that the General Assembly maintain oversight
- 4 by requiring prior approval of the Legislative Council or Joint Budget
- 5 Committee as provided by this section. The requirement of approval by the
- 6 Legislative Council or Joint Budget Committee is not a severable part of this
- 7 section. If the requirement of approval by the Legislative Council or Joint
- 8 Budget Committee is ruled unconstitutional by a court of competent
- 9 jurisdiction, this entire section is void.
- 10 The provisions of this section shall be in effect only from July 1,  $\frac{2017}{1}$
- 11 2018 through June 30, 2018 2019.

12

- 13 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 15) PROVISION PEST ERADICATION. If the State Plant Board determines that the
- 16 demands of pest eradication efforts require additional personnel expenses,
- 17 with the approval of the Chief Fiscal Officer of the State and approval by
- 18 the Legislative Council or Joint Budget Committee, appropriations may be
- 19 transferred from the Pest Eradication Program special line item to the line
- 20 items for Regular Salaries, Extra Help, Overtime, and Personal Services
- 21 Matching.
- 22 Determining the maximum number of employees and the maximum amount of
- 23 appropriation and general revenue funding for a state agency each fiscal year
- 24 is the prerogative of the General Assembly. This is usually accomplished by
- 25 delineating such maximums in the appropriation act(s) for a state agency and
- 26 the general revenue allocations authorized for each fund and fund account by
- 27 amendment to the Revenue Stabilization law. Further, the General Assembly
- (28)
- 29) some flexibility is provided to the State Plant Board authorizing broad

has determined that the State Plant Board may operate more efficiently if

- 30 powers under this Section. Therefore, it is both necessary and appropriate
- 31 that the General Assembly maintain oversight by requiring prior approval of
- 32 the Legislative Council or Joint Budget Committee as provided by this
- 33 section. The requirement of approval by the Legislative Council or Joint
- 34 Budget Committee is not a severable part of this section. If the requirement
- 35 of approval by the Legislative Council or Joint Budget Committee is ruled
- 36 unconstitutional by a court of competent jurisdiction, this entire section is

- 1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED
- 2 SERVICES. The Chief Fiscal Officer of the State shall be authorized to create
- 3 paying accounts, on his or her books and on the books of the Treasurer of the
- 4 State and Auditor of State for the payment of all personal services and
- 5 operating expenses of the Department, as well as grant programs as determined
- 6 by the Secretary of the Arkansas Agriculture Department. The Chief Fiscal
- 7 Officer of the state shall direct the transfer of positions, funds and
- 8 appropriations to the paying accounts on the books of the Treasurer of State,
- 9 the Auditor of State, and the Chief Fiscal Officer of the State for the
- 10 efficient operations of the Department.
- 11 The provisions of this section shall be in effect only from July 1, 2017
- 12 <u>2018</u> through June 30, <del>2018</del> <u>2019</u>.

13

- 14 SECTION 45. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
- 15 authorized by this act shall be limited to the appropriation for such agency
- 16 and funds made available by law for the support of such appropriations; and
- 17 the restrictions of the State Procurement Law, the General Accounting and
- 18 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 19 Procedures and Restrictions Act, or their successors, and other fiscal
- 20 control laws of this State, where applicable, and regulations promulgated by
- 21 the Department of Finance and Administration, as authorized by law, shall be
- 22 strictly complied with in disbursement of said funds.

23

- 24 SECTION 46. LEGISLATIVE INTENT. It is the intent of the General
- 25 Assembly that any funds disbursed under the authority of the appropriations
- 26 contained in this act shall be in compliance with the stated reasons for
- 27 which this act was adopted, as evidenced by the Agency Requests, Executive
- 28 Recommendations and Legislative Recommendations contained in the budget
- 29 manuals prepared by the Department of Finance and Administration, letters, or
- 30 summarized oral testimony in the official minutes of the Arkansas Legislative
- 31 Council or Joint Budget Committee which relate to its passage and adoption.

32

- 33 SECTION 47. EFFECTIVE DATE. This act is effective on and after July 1,
- 34 2018.

35

36