

2013 - 2015 Base Level Position Summary

01/30/2013

0900 - DEPARTMENT OF PARKS AND TOURISM

Interim Position Change and Position Request/Recommendation Codes:

- A = Additional Position
- E = Extraordinary Salary Increase
- M = Misc Federal Grant
- NR = Not Requested / Recommended
- OF = Out of Family Reclass
- P = Pool (Growth)
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- T = Transfer
- TC = Title Change
- U = Upgrade

Line	FY12 - 13 Appropriation						FY14 - 15 Agency Position Request					FY14 - 15 Legislative Position Recommendation					
	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	U016U	ADPT DIR PARKS RECREATION & TRAVEL	1		U016U	\$118,606	1	1		U016U	\$118,606	\$118,606	1		U016U	\$120,978	\$120,978
2	U068U	ADPT PARKS DIVISION DIRECTOR	1		U068U	\$106,524	1	1		U068U	\$106,524	\$106,524	1		U068U	\$108,654	\$108,654
3	U067U	ADPT TOURISM DIVISION DIRECTOR	1		U067U	\$92,325	1	1		U067U	\$92,325	\$92,325	1		U067U	\$94,172	\$94,172
4	N077N	ADPT CENTRAL ADMIN DIV DIR	1		N907		1	1		N907			1		N907		
5	N163N	ADPT TOURISM ADMIN DIRECTOR	1		N901		1	1		N901			1		N901		
6	A010C	AGENCY CONTROLLER II	0				0	1	R	C128			1	R	C128		
7	D007C	INFORMATION SYSTEMS MANAGER	1		C128		1	1		C128			1		C128		
8	G018C	ADPT PARKS ADMIN MANAGER	1		C127		1	1		C127			1		C127		
9	G037C	ADPT PARKS PLANNING & DEV MGR	1		C127		1	1		C127			1		C127		
10	S001C	ADPT PARKS OPERATIONS MGR	1		C127		1	1		C127			1		C127		
11	A021C	AGENCY CONTROLLER I	1		C126		1	0					0				
12	B015C	ENGINEER SUPERVISOR	1		C126		1	1		C126			1		C126		
13	R006C	HUMAN RESOURCES ADMINISTRATOR	1		C126		1	1		C126			1		C126		
14	D019C	ADPT DIR RESEARCH & INFO SVC	1		C125		1	1		C125			1		C125		
15	B020C	ADPT REGIONAL PARK SUPV	5		C124		5	5		C124			5		C124		
16	B021C	LICENSED ARCHITECT	1		C124		1	1		C124			1		C124		
17	B023C	ENGINEER, P.E.	2		C124		2	2		C124			2		C124		
18	D030C	INFORMATION SYSTEMS COORDINATOR	1		C124		1	1		C124			1		C124		
19	A036C	ADPT REV OPERATIONS MANAGER	1		C123		1	1		C123			1		C123		
20	B027C	PARK SUPERINTENDENT V	4		C123		4	4		C123			4		C123		
21	D040C	GIS ANALYST	1		C123		1	1		C123			1		C123		
22	G078C	ADPT PRG SVS ADMIN	1		C123		1	1		C123			1		C123		
23	G079C	OUTDOOR REC GRANTS PRGM DIR	1		C123		1	1		C123			1		C123		
24	G091C	ADPT MARKETING & PROMOTION DIR	1		C123		1	1		C123			1		C123		
25	P004C	PUBLIC INFORMATION MANAGER	1		C123		1	1		C123			1		C123		
26	R013C	AGENCY HUMAN RESOURCES MANAGER	1		C123		1	1		C123			1		C123		

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1	B031C	PARK SUPERINTENDENT IV	11		C122		11	11		C122			11		C122		
2	B032C	CHIEF PARK PLANNER	1		C122		1	1		C122			1		C122		
3	G095C	LODGE MANAGER	3		C122		3	3		C122			3		C122		
4	G105C	ADPT DEVELOPMENT MANAGER	2		C122		2	2		C122			2		C122		
5	S003C	FOOD & BEVERAGE DIRECTOR	1		C122		1	2	R	C122			2	R	C122		
6	A050C	AGENCY FISCAL MANAGER	1		C121		1	1		C121			1		C121		
7	A052C	ACCOUNTING COORDINATOR	3		C121		3	3		C121			3		C121		
8	B042C	ENGINEER	2		C121		2	2		C121			2		C121		
9	D052C	SOFTWARE SUPPORT ANALYST	2	1	P	C121	3	3	P	C121			3	P	C121		
10	P010C	EXHIBITS COORDINATOR	1		C121		1	1		C121			1		C121		
11	S004C	MAINTENANCE MANAGER	2		C121		2	3	R	C121			3	R	C121		
12	V004C	PROCUREMENT MANAGER	1		C121		1	1		C121			1		C121		
13	B048C	PARK SUPERINTENDENT III	22		C120		22	22		C120			22		C120		
14	E026C	EDUCATION & INSTRUCTION COORDINATOR	1		C120		1	1		C120			1		C120		
15	P014C	MUSEUM MANAGER	1		C120		0	1		C120			1		C120		
16	A060C	SENIOR AUDITOR	1		C119		1	1		C119			1		C119		
17	P016C	CURATOR	4		C119		4	4		C119			4		C119		
18	B071C	PARK SUPERINTENDENT II	31		C118		30	31		C118			31		C118		
19	B074C	SURVEYOR	1		C118		1	1		C118			1		C118		
20	B075C	PARK PLANNER	4		C118		4	4		C118			4		C118		
21	D065C	NETWORK SUPPORT ANALYST	1		C118		1	1		C118			1		C118		
22	E037C	EDUCATION PROGRAM SPECIALIST	1		C118		1	1		C118			1		C118		
23	E038C	EDUCATION & INSTRUCTION ANALYST	0				0	1	R	C118			1	R	C118		
24	G165C	ADPT SPECIALTY OPERATIONS MANAGER	2		C118		2	2		C118			2		C118		
25	G167C	KEEP ARKANSAS BEAUTIFUL DIRECTOR	1		C118		1	1		C118			1		C118		
26	S014C	RESTAURANT MANAGER	5		C118		5	5	R	C118			5	R	C118		

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1	S015C	ASST LODGE MANAGER	3		C118		3	3		C118			3		C118		
2	T042C	ADPT CHIEF RANGER	1		C118		1	1		C118			1		C118		
3	X077C	REAL ESTATE OFFICER	1		C118		1	1		C118			1		C118		
4	B076C	RESEARCH PROJECT ANALYST	1		C117		1	1		C117			1		C117		
5	D071C	COMPUTER SUPPORT ANALYST	2		C117		2	2		C117			2		C117		
6	G180C	GRANTS ANALYST	4	-1	C117		3	3		C117			3		C117		
7	P019C	TRAVEL INFORMATION WRITER	4		C117		4	4		C117			4		C117		
8	P020C	PRODUCTION ARTIST	4		C117		4	4		C117			4		C117		
9	S017C	MAINTENANCE COORDINATOR	3		C117		3	3	R	C117			3	R	C117		
10	V013C	CENTRAL WAREHOUSE OPERATIONS MGR	1		C117		1	1		C117			1		C117		
11	B085C	PARK SUPERINTENDENT I	12		C116		11	12		C116			12		C116		
12	B090C	ENGINEER TECHNICIAN	1		C116		1	1		C116			1		C116		
13	E048C	EDUCATION & INSTRUCTION SPECIALIST	1		C116		1	0					0				
14	P025C	SUPERVISOR OF INTERPRETIVE PROGRAMS	2		C116		1	1	NR	C116			1	NR	C116		
15	P027C	PUBLIC INFORMATION SPECIALIST	1		C116		1	1		C116			1		C116		
16	P028C	PARK INTERPRETER II	13		C116		13	13		C116			13		C116		
17	P030C	MUSEUM EXHIBIT PROGRAM SPECIALIST	2		C116		2	2		C116			2		C116		
18	S022C	SKILLED TRADES SUPERVISOR	9		C116		9	9		C116			9		C116		
19	S024C	CONSTRUCTION/MAINTENANCE COORD	1		C116		1	0					0				
20	T056C	PARK RANGER II	17		C116		17	19	R	C116			19	R	C116		
21	V014C	BUYER	2		C116		2	2		C116			2		C116		
22	X129C	CONSTRUCTION INSPECTOR	4		C116		4	4		C116			4		C116		
23	A090C	PAYROLL SERVICES SPECIALIST	1		C115		1	1		C115			1		C115		
24	A091C	FISCAL SUPPORT ANALYST	5		C115		5	5		C115			6	OF	C115		
25	C027C	ADPT WELCOME CENTER MANAGER II	7		C115		7	7		C115			7		C115		
26	C037C	ADMINISTRATIVE ANALYST	7		C115		6	6	NR	C115			5	NR	C115		

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1	C096C	ADPT OFFICE MANAGER III	0				0	2	R	C115			2	R	C115		
2	D079C	COMPUTER SUPPORT TECHNICIAN	1		C115		1	1		C115			1		C115		
3	G205C	PARK PROGRAM SPECIALIST	4		C115		4	4		C115			4		C115		
4	G206C	LODGE SALES DIRECTOR	3		C115		3	3		C115			3		C115		
5	P034C	ADPT CONSULTANT	2		C115		2	2		C115			2		C115		
6	P035C	PARK INTERPRETER	31		C115		30	31		C115			31		C115		
7	R033C	BENEFITS ANALYST	1		C115		1	1		C115			1		C115		
8	S031C	SKILLED TRADESMAN	15		C115		15	15		C115			15		C115		
9	S032C	PRINT SHOP SUPERVISOR	1		C115		1	1		C115			1		C115		
10	S033C	MAINTENANCE SUPERVISOR	7		C115		7	8	R	C115			8	R	C115		
11	T063C	PARK RANGER	6		C115		6	4		C115			4		C115		
12	C039C	ADPT OFFICE MANAGER II	13		C114		13	13	R	C114			13	R	C114		
13	P040C	HISTORICAL RESEARCHER	1		C114		1	1		C114			1		C114		
14	P041C	COMMERCIAL GRAPHIC ARTIST	2		C114		2	2		C114			2		C114		
15	S044C	FOOD PREPARATION MANAGER	1		C114		1	1		C114			1		C114		
16	C047C	FRONT DESK SUPERVISOR	3		C113		3	3		C113			3		C113		
17	C091C	ADPT WELCOME CENTER MANAGER I	7		C113		7	7		C113			7		C113		
18	P047C	MUSEUM REGISTRAR	2		C113		2	2		C113			2		C113		
19	P048C	MULTI-MEDIA SPECIALIST	1		C113		1	1		C113			1		C113		
20	R036C	HUMAN RESOURCES SPECIALIST	4		C113		4	4		C113			4		C113		
21	S046C	MAINTENANCE TECHNICIAN	57		C113		57	57		C113			56		C113		
22	S047C	LANDSCAPE SUPERVISOR	3		C113		3	2		C113			2		C113		
23	S048C	ASST RESTAURANT MANAGER	5		C113		5	5	R	C113			5	R	C113		
24	S049C	LODGE HOUSEKEEPING SUPERVISOR	3		C113		3	4	R	C113			4	R	C113		
25	A098C	FISCAL SUPPORT SPECIALIST	15		C112		15	16	R	C112			16	R	C112		
26	C052C	PARK OFFICE MANAGER I	31		C112		31	29		C112			29		C112		

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1	C056C	ADMINISTRATIVE SPECIALIST III	9		C112		9	9		C112			9		C112		
2	P054C	ASST LODGE SALES DIRECTOR	4		C112		4	4		C112			4		C112		
3	S050C	MAINTENANCE SPECIALIST	50		C112		50	50		C112			50		C112		
4	S052C	HEAVY EQUIPMENT SPECIALIST	4		C112		4	4		C112			4		C112		
5	T079C	FACILITY MANAGER II	14		C112		14	14	U	C113			14	U	C113		
6	V022C	PURCHASING TECHNICIAN	1		C112		1	1		C112			1		C112		
7	B109C	SURVEY CREW CHIEF	1		C111		1	1		C111			1		C111		
8	M078C	VOLUNTEER SERVICES COORDINATOR	2		C111		2	2		C111			2		C111		
9	S054C	PRINTER	1		C111		1	1		C111			1		C111		
10	S056C	FOOD PREPARATION SUPERVISOR	1		C111		1	1		C111			1		C111		
11	P055C	SPECIAL EVENTS SUPERVISOR	0				0	2	R	C110			2	R	C110		
12	P056C	MUSEUM PROGRAM ASSISTANT II	5		C110		5	5	R	C110			5	R	C110		
13	S057C	LANDSCAPE SPECIALIST	5		C110		5	5		C110			5		C110		
14	S058C	EQUIPMENT MECHANIC	1		C110		1	1		C110			1		C110		
15	S059C	LODGE COOK	19		C110		19	19		C110			19		C110		
16	C067C	ADPT WELCOME CENTER ASSISTANT MANAGER	13		C109		13	13		C109			13		C109		
17	C068C	RETAIL SPECIALIST	5		C109		5	5		C109			5		C109		
18	C073C	ADMINISTRATIVE SPECIALIST II	20		C109		20	19		C109			19		C109		
19	T085C	FACILITY MANAGER I	29		C109		29	28	R,U,A	C111			29	R,U,OF,A	C111		
20	A102C	FISCAL SUPPORT TECHNICIAN	9		C108		9	11	R	C108			10	R	C108		
21	S065C	MAINTENANCE ASSISTANT	33		C108		33	36	R,A	C108			36	R,A	C108		
22	S066C	LANDSCAPE TECHNICIAN	4		C108		4	4		C108			4		C108		
23	S067C	HOUSEKEEPER SUPERVISOR	8		C108		8	9	R,U	C112			9	R	C108		
24	S068C	FOOD PREPARATION COORDINATOR	1		C108		1	1		C108			1		C108		
25	C083C	MAIL SERVICES COORDINATOR	1		C107		1	1		C107			1		C107		
26	C086C	DESK CLERK	26		C107		26	24		C107			24		C107		

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1	P061C	TRAVEL CONSULTANT	19		C107		19	19		C107			19		C107		
2	S073C	HOUSEKEEPER	13		C107		13	11	U,A	C108			11	A	C107		
3	P064C	MUSEUM PROGRAM ASSISTANT I	5		C106		5	4		C106			4		C106		
4	T087C	SECURITY OFFICER	2		C106		2	2		C106			2		C106		
5	V028C	WAREHOUSE WORKER	0				0	0					1	OF	C106		
6	S085C	FOOD PREPARATION SPECIALIST	1		C104		1	1		C104			1		C104		
7	S089C	FOOD PREPARATION TECHNICIAN	1		C102		1	1		C102			1		C102		
8	S090C	WAITRESS/WAITER	12		C101		12	12		C101			12		C101		
9	TOTAL NUMBER OF POSITIONS		785	785			779	787					787				

FY14 - 15 Agency Request		FY14 - 15 Legislative Position Recommendation	
Total Positions Over Authorized	2	Total Positions Over Authorized	2
Total Positions Over Base	8	Total Positions Over Base	8

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0324 - ARKANSAS PUBLIC DEFENDER COMMISSION

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1	U082U	PUBLIC DEF COMM EXEC DIRECTOR	1		U082U	\$104,725	1	1		U082U	\$104,725	\$104,725	1		U082U	\$106,820	\$106,820
2	G008N	CHIEF PUBLIC DEFENDER	8		N907		8	8		N907			8		N907		
3	G012N	PUBLIC DEFENDER III	35	1	P	N905	35	36	P	N905			36	P	N905		
4	G022N	PUBLIC DEFENDER II	13			N902	13	25	A	N902			13	NR	N902		
5	G025N	PUBLIC DEFENDER I	52			N901	52	52		N901			52		N901		
6	G065C	PUBLIC DEFENDER ATTORNEY I	50			C124	50	50		C124			50		C124		
7	G076C	ADMINISTRATIVE SERVICES MANAGER	1			C124	1	1		C124			1		C124		
8	D039C	NETWORK SUPPORT SPECIALIST	1			C123	1	1		C123			1		C123		
9	G092C	PUBLIC DEFENDER PROGRAM MANAGER	1			C122	1	1		C122			1		C122		
10	A045C	STATISTICAL ANALYSIS MANAGER	0				0	1	R	C121			0				
11	A050C	AGENCY FISCAL MANAGER	1			C121	1	0					0				
12	G108C	PUBLIC DEF OMBUDSMAN COORDINATOR	1			C121	1	1		C121			1		C121		
13	G242C	DRUG COURT CASE COORDINATOR	0				0	0					1	R	C121		
14	R014C	PERSONNEL MANAGER	1			C121	1	1		C121			1		C121		
15	G122C	PUBLIC DEFENDER PROGRAM COORDINATOR	2			C120	2	2		C120			2		C120		
16	X056C	CAPITAL CONFLICTS INVESTIGATOR	2	1	P	C120	2	3	P	C120			3	P	C120		
17	G146C	MITIGATION SPECIALIST	7			C119	7	7		C119			7		C119		
18	X063C	PUBLIC DEFENDER INVESTIGATOR	5			C119	5	5		C119			5		C119		
19	C012C	PUBLIC DEFENDER SUPPORT SVCS SPECIALIST	2			C117	2	2		C117			2		C117		
20	G179C	LEGAL SERVICES SPECIALIST	5			C117	5	9	A	C117			5	NR	C117		
21	G194C	PUBLIC DEFENDER INTERPRETER	2			C116	2	2		C116			2		C116		
22	C046C	LEGAL SUPPORT SPECIALIST	48			C113	48	48		C113			48		C113		

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0324 - ARKANSAS PUBLIC DEFENDER COMMISSION

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- E = Extraordinary Salary Increase
- M = Misc Federal Grant
- NR = Not Requested / Recommended
- OF = Out of Family Reclass
- P = Pool (Growth)
- R = Reclass
- T = Transfer
- TC = Title Change
- U = Upgrade

FY12 - 13 Appropriation							FY14 - 15 Agency Position Request					FY14 - 15 Legislative Position Recommendation					
Line	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Intern Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	C056C	ADMINISTRATIVE SPECIALIST III	1		C112		1	1		C112			1		C112		
2		TOTAL NUMBER OF POSITIONS	239	241			239	257					241				

FY14 - 15 Agency Request		FY14 - 15 Legislative Position Recommendation	
Total Positions Over Authorized	18	Total Positions Over Authorized	2
Total Positions Over Base	18	Total Positions Over Base	2

2013 - 2015 Base Level Position Summary

01/30/2013

0450 - ARKANSAS PUBLIC SERVICE COMMISSION

Interim Position Change and Position Request/Recommendation Codes:

- A = Additional Position
- E = Extraordinary Salary Increase
- M = Misc Federal Grant
- NR = Not Requested / Recommended
- OF = Out of Family Reclass
- P = Pool (Growth)
- R = Reclass
- T = Transfer
- TC = Title Change
- U = Upgrade

Line	FY12 - 13 Appropriation						FY14 - 15 Agency Position Request					FY14 - 15 Legislative Position Recommendation					
	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	U005U	PSC CHAIRMAN	1		U005U	\$123,032	1	1		U005U	\$123,032	\$123,032	1		U005U	\$125,493	\$125,493
2	U004U	PSC COMMISSIONER	2		U004U	\$118,715	2	2		U004U	\$118,715	\$118,715	2		U004U	\$121,089	\$121,089
3	U050U	PSC DIRECTOR	1		U050U	\$118,089	1	1		U050U	\$118,089	\$118,089	1		U050U	\$120,451	\$120,451
4	G003N	PSC CHIEF ADMIN LAW JUDGE	1		N909		1	1		N909			1		N909		
5	N043N	PSC DIRECTOR OF FINANCIAL ANALYSIS	1		N909		1	1		N909			1		N909		
6	G006N	PSC CHIEF COUNSEL	1		N908		1	1		N908			1		N908		
7	N071N	PSC TAX DIVISION DIRECTOR	1		N908		1	1		N908			1		N908		
8	N072N	PSC DIRECTOR RESEARCH & POLICY	1		N908		1	1		N908			1		N908		
9	N076N	PSC DIRECTOR OF QUALITY SERVICES	1		N907		1	1		N907			1		N907		
10	A008N	Director of Rates & Demand Resources	0	1	P	N906	0	1	P	N906			1	P	N906		
11	G011N	PSC ADMINISTRATIVE LAW JUDGE	3	1	P	N906	3	4	P	N906			4	P	N906		
12	X001C	PSC DIR OF ELECTRIC UTILITIES SECT	1		C130		1	1		C130			1		C130		
13	A005C	DIR OF COST ALLOCATION & RATE DESIGN	1		C129		0	0	NR	C129			0	NR	C129		
14	G004C	MANAGING ATTORNEY	1		C129		1	1		C129			1		C129		
15	A010C	AGENCY CONTROLLER II	1		C128		0	1 / 0		C128			1 / 0		C128		
16	D007C	INFORMATION SYSTEMS MANAGER	1		C128		1	1		C128			1		C128		
17	A013C	PSC DIRECTOR OF REVENUE REQUIREMENTS	1		C127		1	1		C127			1		C127		
18	A014C	FISCAL DIVISION MANAGER	1		C127		1	1		C127			1		C127		
19	A019C	PSC TAX DIVISION ASSISTANT DIRECTOR	1		C126		1	1		C126			1		C126		
20	B015C	ENGINEER SUPERVISOR	1		C126		1	1		C126			1		C126		
21	G047C	ATTORNEY SPECIALIST	8		C126		6	7 / 6	NR	C126			7 / 6	NR	C126		
22	A028C	PSC SENIOR RATE CASE ANALYST	8		C124		7	8 / 7		C124			8 / 7		C124		
23	B023C	ENGINEER, P.E.	1		C124		1	1		C124			1		C124		
24	D030C	INFORMATION SYSTEMS COORDINATOR	1		C124		1	1		C124			1		C124		
25	G066C	PSC TELECOM AND QUALITY OF SERVICE MGR	1		C124		1	1		C124			1		C124		
26	G067C	PSC CUSTOMER SERVICE MANAGER	1		C124		1	1		C124			1		C124		

2013 - 2015 Base Level Position Summary

01/30/2013

0450 - ARKANSAS PUBLIC SERVICE COMMISSION

Interim Position Change and Position Request/Recommendation Codes:

- A = Additional Position
- E = Extraordinary Salary Increase
- M = Misc Federal Grant
- NR = Not Requested / Recommended
- OF = Out of Family Reclass
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- R = Reclass
- T = Transfer
- TC = Title Change
- U = Upgrade

Line	FY12 - 13 Appropriation						FY14 - 15 Agency Position Request					FY14 - 15 Legislative Position Recommendation					
	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	A035C	PSC TAX DIV ASST DIR/MOTOR CAR PROG	1		C123		1	1		C123			1		C123		
2	A038C	FISCAL SUPPORT MANAGER	1		C123		1	1		C123			1		C123		
3	X033C	PSC SENIOR PUBLIC UTILITY AUDITOR	5		C122		5	5		C122			5		C122		
4	A046C	PSC RATE CASE ANALYST	11		C121		11	12	R	C121			12	R	C121		
5	A047C	FINANCIAL ANALYST II	1		C121		1	1		C121			1		C121		
6	A052C	ACCOUNTING COORDINATOR	1		C121		1	1		C121			1		C121		
7	D052C	SOFTWARE SUPPORT ANALYST	1		C121		1	1		C121			1		C121		
8	G123C	PSC CLERK	1		C120		1	1		C120			1		C120		
9	X048C	PSC PIPELINE SAFETY SPECIALIST	4		C120		4	4		C120			4		C120		
10	A064C	PSC TAX VALUATION SUPERVISOR	1		C119		1	1		C119			1		C119		
11	A065C	PAYROLL SERVICES COORDINATOR	1		C119		1	1		C119			1		C119		
12	X062C	QUALITY ASSURANCE COORDINATOR	1		C119		1	1		C119			1		C119		
13	X064C	PSC PUBLIC UTILITY AUDITOR	5		C119		5	5		C119			5		C119		
14	A076C	FINANCE PROGRAM ANALYST	1		C118		1	1		C118			1		C118		
15	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1		C118		1	1		C118			1		C118		
16	G164C	EXECUTIVE ASSISTANT TO THE COMMISSIONERS	2		C118		2	2		C118			2		C118		
17	X078C	PSC UTILITIES SERVICES SPECIALIST	1		C118		1	1		C118			1		C118		
18	B076C	RESEARCH PROJECT ANALYST	1		C117		1	1		C117			1		C117		
19	D071C	COMPUTER SUPPORT ANALYST	2		C117		2	2		C117			2		C117		
20	A089C	ACCOUNTANT I	1		C116		1	1		C116			1		C116		
21	C037C	ADMINISTRATIVE ANALYST	8		C115		8	9	R	C115			9	R	C115		
22	X144C	CORROSION INSPECTOR	3		C115		3	3		C115			3		C115		
23	A095C	PSC TAX DIV VALUATION ANALYST	6		C113		6	6		C113			6		C113		
24	C046C	LEGAL SUPPORT SPECIALIST	3		C113		3	2		C113			2		C113		
25	X167C	COMPLAINTS INVESTIGATOR	8		C113		8	8		C113			8		C113		
26	C056C	ADMINISTRATIVE SPECIALIST III	3		C112		3	3		C112			3		C112		

2013 - 2015 Base Level Position Summary

01/30/2013

0450 - ARKANSAS PUBLIC SERVICE COMMISSION

Interim Position Change and Position Request/Recommendation Codes:

- A = Additional Position
- OF = Out of Family Reclass
- TC = Title Change
- E = Extraordinary Salary Increase
- P = Pool (Growth)
- U = Upgrade
- M = Misc Federal Grant
- R = Reclass
- NR = Not Requested / Recommended
- T = Transfer

Line	FY12 - 13 Appropriation						FY14 - 15 Agency Position Request					FY14 - 15 Legislative Position Recommendation					
	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Reg	Position Reg Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	C073C	ADMINISTRATIVE SPECIALIST II	1		C109		1	1		C109			1		C109		
2	C087C	ADMINISTRATIVE SPECIALIST I	1		C106		1	0					0				
3	TOTAL NUMBER OF POSITIONS		118	120			113	118/115					118/115				

FY14 - 15 Agency Request		FY14 - 15 Legislative Position Recommendation	
Total Positions Over Authorized	0/-3	Total Positions Over Authorized	0/-3
Total Positions Over Base	5/2	Total Positions Over Base	5/2

2013 - 2015 Base Level Position Summary

01/30/2013

0385 - AR DEPARTMENT OF VETERANS' AFFAIRS

Interim Position Change and Position Request/Recommendation Codes:

- A = Additional Position
- E = Extraordinary Salary Increase
- M = Misc Federal Grant
- NR = Not Requested / Recommended
- OF = Out of Family Reclass
- P = Pool (Growth)
- R = Reclass
- T = Transfer
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Line	FY12 - 13 Appropriation						FY14 - 15 Agency Position Request					FY14 - 15 Legislative Position Recommendation					
	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	U008U	ADVA DIRECTOR	1		U008U	\$96,682	1	1		U008U	\$96,682	\$96,682	1		U008U	\$98,616	\$98,616
2	G038C	ADVA ASSISTANT DIRECTOR	1		C126		1	1		C126			1		C126		
3	L008C	NURSING HOME ADMINISTRATOR	2		C125		2	1	NR	C125			1	NR	C125		
4	L009C	NURSE MANAGER	1		C125		1	0		C125			0		C125		
5	G076C	ADMINISTRATIVE SERVICES MANAGER	1		C124		1	1		C124			1		C124		
6	L019C	REGISTERED NURSE COORDINATOR	2		C123		2	1	NR	C123			1	NR	C123		
7	L027C	REGISTERED NURSE SUPERVISOR	1		C122		1	1		C122			1		C122		
8	L032C	REGISTERED NURSE - HOSPITAL	14		C121		14	8	NR	C121			8	NR	C121		
9	M009C	LICENSED CERTIFIED SOCIAL WORKER	3		C121		3	2	NR	C121			1	NR	C121		
10	R014C	PERSONNEL MANAGER	0				0	1	R	C121			1	R	C121		
11	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	0				0	1	R	C118			1	R	C118		
12	G185C	ADVA PROGRAM COORDINATOR	3		C117		3	3		C117			3		C117		
13	G237C	VETERANS CEMETERY MANAGER	2		C117		2	2		C117			2		C117		
14	R025C	HUMAN RESOURCES ANALYST	1		C117		1	1		C117			1		C117		
15	P027C	PUBLIC INFORMATION SPECIALIST	1		C116		1	1		C116			1		C116		
16	X113C	VETERANS CLAIMS SPECIALIST	7		C116		7	9	R	C116			9	R	C116		
17	A091C	FISCAL SUPPORT ANALYST	1		C115		1	2	R	C115			2	R	C115		
18	C028C	MEDICAL RECORDS SUPERVISOR	0				0	0					1	OF	C115		
19	C037C	ADMINISTRATIVE ANALYST	3		C115		3	2		C115			2		C115		
20	S033C	MAINTENANCE SUPERVISOR	4		C115		4	3	NR	C115			3	NR	C115		
21	S044C	FOOD PREPARATION MANAGER	1		C114		1	0	NR	C114			0	NR	C114		
22	L069C	LICENSED PRACTICAL NURSE	27		C113		27	18	NR	C113			18	NR	C113		
23	R036C	HUMAN RESOURCES SPECIALIST	2		C113		2	2		C113			2		C113		
24	S046C	MAINTENANCE TECHNICIAN	5		C113		5	4		C113			4		C113		
25	T072C	SECURITY OFFICER SUPERVISOR	2		C113		2	1	NR	C113			1	NR	C113		
26	C056C	ADMINISTRATIVE SPECIALIST III	7		C112		7	5	NR	C112			4	NR	C112		

2013 - 2015 Base Level Position Summary

01/30/2013

0385 - AR DEPARTMENT OF VETERANS' AFFAIRS

Interim Position Change and Position Request/Recommendation Codes:

- A = Additional Position
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- M = Misc Federal Grant
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- R = Reclass
- T = Transfer
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- U = Upgrade

Line	FY12 - 13 Appropriation						FY14 - 15 Agency Position Request					FY14 - 15 Legislative Position Recommendation					
	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	M076C	RECREATIONAL ACTIVITY LEADER II	3		C111		2	2	NR	C111			2	NR	C111		
2	S056C	FOOD PREPARATION SUPERVISOR	1		C111		1	0	NR	C111			0	NR	C111		
3	T084C	PUBLIC SAFETY SECURITY OFFICER	8		C110		8	4	NR	C110			4	NR	C110		
4	V025C	WAREHOUSE SPECIALIST	0				0	0					1	OF	C110		
5	C073C	ADMINISTRATIVE SPECIALIST II	3		C109		3	3		C109			3		C109		
6	L082C	CERTIFIED NURSING ASSISTANT	76		C109		76	61	NR	C109			61	NR	C109		
7	M082C	RECREATIONAL ACTIVITY LEADER I	1		C109		1	1		C109			1		C109		
8	S060C	HEAVY EQUIPMENT OPERATOR	4		C109		4	4		C109			4		C109		
9	S065C	MAINTENANCE ASSISTANT	2		C108		2	0	NR	C108			0	NR	C108		
10	V027C	INVENTORY CONTROL TECHNICIAN	0				0	1	R	C108			1	R	C108		
11	T087C	SECURITY OFFICER	2		C106		1	0	NR	C106			0	NR	C106		
12	S084C	INSTITUTIONAL SERVICES SUPERVISOR	1		C104		1	1	R, NR	C104			1	R, NR	C104		
13	S086C	COOK	7		C104		3	0	NR	C104			0	NR	C104		
14	S087C	INSTITUTIONAL SERVICES ASSISTANT	20		C103		18	11	NR	C103			11	NR	C103		
15	S089C	FOOD PREPARATION TECHNICIAN	5		C102		3	0	NR	C102			0	NR	C102		
16		TOTAL NUMBER OF POSITIONS	225	225			215	159					159				

FY14 - 15 Agency Request		FY14 - 15 Legislative Position Recommendation	
Total Positions Over Authorized	-66	Total Positions Over Authorized	-66
Total Positions Over Base	-56	Total Positions Over Base	-56

2013 - 2015 Base Level Position Summary

01/30/2013

0800 - DEPARTMENT OF LABOR

Interim Position Change and Position Request/Recommendation Codes:

- A = Additional Position
- E = Extraordinary Salary Increase
- M = Misc Federal Grant
- NR = Not Requested / Recommended
- OF = Out of Family Reclass
- P = Pool (Growth)
- R = Reclass
- T = Transfer
- TC = Title Change
- U = Upgrade

Line	FY12 - 13 Appropriation						FY14 - 15 Agency Position Request					FY14 - 15 Legislative Position Recommendation					
	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	U022U	LABOR DIRECTOR	1		U022U	\$125,073	1	1		U022U	\$125,073	\$125,073	1		U022U	\$127,574	\$127,574
2	U088U	LABOR DEPUTY DIRECTOR	1		U088U	\$86,140	1	1		U088U	\$86,140	\$86,140	1		U088U	\$87,863	\$87,863
3	G019C	GENERAL COUNSEL	1		C127		1	1		C127			1		C127		
4	G024C	DEPARTMENT ADMINISTRATIVE LAW JUDGE	1		C127		1	1		C127			1		C127		
5	G047C	ATTORNEY SPECIALIST	2		C126		2	1		C126			1		C126		
6	G076C	ADMINISTRATIVE SERVICES MANAGER	1		C124		1	1		C124			1		C124		
7	G096C	LABOR DIVISION MANAGER	4		C122		4	5	R	C122			5	R	C122		
8	E026C	EDUCATION & INSTRUCTION COORDINATOR	2		C120		2	2		C120			2		C120		
9	X051C	LABOR MEDIATOR	1		C120		1	1		C120			1		C120		
10	X052C	LABOR INSPECTOR SUPERVISOR	6	1	P	C120	7	7	P	C120			7	P	C120		
11	D061C	INFORMATION SYSTEMS COORDINATION SPEC	2		C119		2	2		C119			2		C119		
12	R021C	BUDGET ANALYST	1		C119		1	1		C119			1		C119		
13	X065C	LABOR INSPECTOR	30	-1	C119		27	29		C119			29		C119		
14	A072C	RESEARCH & STATISTICS MANAGER	1		C118		1	1		C118			1		C118		
15	A074C	FISCAL SUPPORT SUPERVISOR	1		C118		1	1		C118			1		C118		
16	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1		C118		1	1		C118			1		C118		
17	D068C	INFORMATION SYSTEMS ANALYST	1		C117		1	1		C117			1		C117		
18	G179C	LEGAL SERVICES SPECIALIST	1		C117		1	1		C117			1		C117		
19	P021C	EDITOR	1		C117		1	1		C117			1		C117		
20	R025C	HUMAN RESOURCES ANALYST	1		C117		1	1		C117			1		C117		
21	E048C	EDUCATION & INSTRUCTION SPECIALIST	3		C116		3	3		C116			3		C116		
22	P027C	PUBLIC INFORMATION SPECIALIST	1		C116		1	1		C116			1		C116		
23	V014C	BUYER	1		C116		1	1		C116			1		C116		
24	X122C	LABOR STANDARDS INVESTIGATOR	10		C116		9	10		C116			10		C116		
25	C037C	ADMINISTRATIVE ANALYST	4		C115		4	4		C115			4		C115		
26	A093C	STATISTICIAN	2		C114		2	2		C114			2		C114		

2013 - 2015 Base Level Position Summary

01/30/2013

0800 - DEPARTMENT OF LABOR

Interim Position Change and Position Request/Recommendation Codes:

- A = Additional Position
- E = Extraordinary Salary Increase
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- NR = Not Requested / Recommended
- OF = Out of Family Reclass
- P = Pool (Growth)
- R = Reclass
- T = Transfer
- TC = Title Change
- U = Upgrade

Line	FY12 - 13 Appropriation						FY14 - 15 Agency Position Request					FY14 - 15 Legislative Position Recommendation					
	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	C056C	ADMINISTRATIVE SPECIALIST III	13		C112		12	13		C112			13		C112		
2	C073C	ADMINISTRATIVE SPECIALIST II	5		C109		5	5		C109			5		C109		
3	TOTAL NUMBER OF POSITIONS		99	99			95	99					99				

FY14 - 15 Agency Request		FY14 - 15 Legislative Position Recommendation	
Total Positions Over Authorized	0	Total Positions Over Authorized	0
Total Positions Over Base	4	Total Positions Over Base	4

2013 - 2015 Base Level Position Summary

01/30/2013

0955 - STATE CRIME LABORATORY

Interim Position Change and Position Request/Recommendation Codes:

- A = Additional Position
- OF = Out of Family Reclass
- TC = Title Change
- E = Extraordinary Salary Increase
- P = Pool (Growth)
- U = Upgrade
- M = Misc Federal Grant
- R = Reclass
- NR = Not Requested / Recommended
- T = Transfer

Line	FY12 - 13 Appropriation						FY14 - 15 Agency Position Request					FY14 - 15 Legislative Position Recommendation					
	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	U094U	CRIME LAB EXECUTIVE DIRECTOR	1		U094U	\$100,646	1	1		U094U	\$100,646	\$100,646	1		U094U	\$102,659	\$102,659
2	U093U	CRIME LAB ASSISTANT DIRECTOR	1		U093U	\$76,045	1	1		U093U	\$76,045	\$76,045	1		U093U	\$77,566	\$77,566
3	L001N	CRIME LAB DIR MEDICAL EXAMINATION DIV	1		N922		1	1		N922			1		N922		
4	L004N	CRIME LAB ASSOC MEDICAL EXAMINER	5		N920		5	5		N920			5		N920		
5	B007C	CRIME LAB SCIENTIFIC OPERATION MGR	1		C128		1	1		C128			1		C128		
6	D007C	INFORMATION SYSTEMS MANAGER	1		C128		1	1		C128			1		C128		
7	A027C	ACCOUNTING OPERATIONS MANAGER	0				0	0					1	OF	C125		
8	B019C	FORENSIC ADMINISTRATOR	13		C125		13	13		C125			12		C125		
9	G076C	ADMINISTRATIVE SERVICES MANAGER	1		C124		1	1		C124			1		C124		
10	B030C	FORENSIC SCIENTIST COORDINATOR	1		C123		1	1		C123			1		C123		
11	B036C	CRIME LAB QUALITY MANAGER	1		C122		1	1		C122			0				
12	D052C	SOFTWARE SUPPORT ANALYST	1		C121		1	1		C121			1		C121		
13	R014C	PERSONNEL MANAGER	0				0	0					1	OF	C121		
14	V004C	PROCUREMENT MANAGER	1		C121		1	1		C121			1		C121		
15	B053C	FORENSIC SCIENTIST	72	3	M	C120	72	75	M	C120			75	M	C120		
16	B073C	FORENSIC TECHNICIAN SUPERVISOR	4		C118		4	4		C118			4		C118		
17	C014C	MEDICAL EXAMINER CASE COORDINATOR	2		C117		2	2		C117			2		C117		
18	D071C	COMPUTER SUPPORT ANALYST	0				0	0					1	OF	C117		
19	R027C	BUDGET SPECIALIST	1		C117		1	1		C117			0				
20	B094C	FORENSIC TECHNICIAN	22	1	M	C115	22	23	M	C115			23	M	C115		
21	C056C	ADMINISTRATIVE SPECIALIST III	4		C112		4	4		C112			4		C112		
22	B111C	LABORATORY TECHNICIAN	1		C110		1	1		C110			1		C110		

2013 - 2015 Base Level Position Summary

01/30/2013

0955 - STATE CRIME LABORATORY

Interim Position Change and Position Request/Recommendation Codes:

- A = Additional Position
- E = Extraordinary Salary Increase
- M = Misc Federal Grant
- NR = Not Requested / Recommended
- OF = Out of Family Reclass
- P = Pool (Growth)
- R = Reclass
- T = Transfer
- TC = Title Change
- U = Upgrade

Line	FY12 - 13 Appropriation						FY14 - 15 Agency Position Request					FY14 - 15 Legislative Position Recommendation					
	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	C073C	ADMINISTRATIVE SPECIALIST II	7		C109		6	6	NR	C109			6	NR	C109		
2	TOTAL NUMBER OF POSITIONS		141	145			140	144					144				

FY14 - 15 Agency Request		FY14 - 15 Legislative Position Recommendation	
Total Positions Over Authorized	3	Total Positions Over Authorized	3
Total Positions Over Base	4	Total Positions Over Base	4

2013 - 2015 Base Level Position Summary

01/30/2013

0350 - ARKANSAS BUILDING AUTHORITY

Interim Position Change and Position Request/Recommendation Codes:

- A = Additional Position
- E = Extraordinary Salary Increase
- M = Misc Federal Grant
- NR = Not Requested / Recommended
- OF = Out of Family Reclass
- P = Pool (Growth)
- R = Reclass
- T = Transfer
- TC = Title Change
- U = Upgrade

Line	FY12 - 13 Appropriation						FY14 - 15 Agency Position Request					FY14 - 15 Legislative Position Recommendation					
	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	U052U	ABA DIRECTOR	1		U052U	\$128,589	1	1		U052U	\$128,589	\$128,589	1		U052U	\$131,161	\$131,161
2	U080U	ABA DEPUTY DIRECTOR	1		U080U	\$104,506	1	1		U080U	\$104,506	\$104,506	1		U080U	\$106,596	\$106,596
3	B002N	ABA STATE ENGINEER	1		N908		1	1		N908			1		N908		
4	B003N	ABA STATE ARCHITECT	1		N908		1	1		N908			1		N908		
5	G036C	ABA DIVISION MANAGER	4		C127		4	4		C127			4		C127		
6	G047C	ATTORNEY SPECIALIST	1		C126		1	1		C126			1		C126		
7	B021C	LICENSED ARCHITECT	2		C124		2	2		C124			2		C124		
8	B023C	ENGINEER, P.E.	4		C124		4	4		C124			3		C124		
9	D039C	NETWORK SUPPORT SPECIALIST	1		C123		1	1		C123			1		C123		
10	B042C	ENGINEER	1		C121		1	1		C121			1		C121		
11	R014C	PERSONNEL MANAGER	1		C121		1	1		C121			1		C121		
12	S004C	MAINTENANCE MANAGER	0				0	0					1	OF	C121		
13	R019C	BUDGET MANAGER	1		C120		1	1		C120			1		C120		
14	X047C	REAL ESTATE MANAGER	1		C120		0	1		C120			1		C120		
15	G232C	ENERGY CONSERVATION MANAGER	1		C119		1	1		C119			1		C119		
16	V007C	PROCUREMENT COORDINATOR	1		C119		1	1		C119			1		C119		
17	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1		C118		1	1		C118			1		C118		
18	S013C	ABA BUILDING/PROGRAM SUPERVISOR	7		C118		7	7		C118			7		C118		
19	B076C	RESEARCH PROJECT ANALYST	1		C117		1	1		C117			1		C117		
20	S017C	MAINTENANCE COORDINATOR	9		C117		9	9		C117			9		C117		
21	S022C	SKILLED TRADES SUPERVISOR	5		C116		5	5		C116			5		C116		
22	V014C	BUYER	2		C116		1	2		C116			2		C116		
23	X129C	CONSTRUCTION INSPECTOR	4		C116		4	4		C116			4		C116		
24	A091C	FISCAL SUPPORT ANALYST	1		C115		1	1		C115			2	OF	C115		
25	S031C	SKILLED TRADESMAN	11		C115		11	11		C115			11		C115		
26	S037C	ABA BUILDING MAINTENANCE SPECIALIST	14		C115		14	14		C115			13		C115		

2013 - 2015 Base Level Position Summary

01/30/2013

0350 - ARKANSAS BUILDING AUTHORITY

Interim Position Change and Position Request/Recommendation Codes:

- A = Additional Position
- E = Extraordinary Salary Increase
- M = Misc Federal Grant
- NR = Not Requested / Recommended
- OF = Out of Family Reclass
- P = Pool (Growth)
- R = Reclass
- T = Transfer
- TC = Title Change
- U = Upgrade

Line	FY12 - 13 Appropriation						FY14 - 15 Agency Position Request					FY14 - 15 Legislative Position Recommendation					
	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interm Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	X153C	REAL ESTATE ANALYST	3		C114		3	3		C114			3		C114		
2	R036C	HUMAN RESOURCES SPECIALIST	2		C113		2	2		C113			2		C113		
3	S046C	MAINTENANCE TECHNICIAN	2		C113		1	2		C113			2		C113		
4	S047C	LANDSCAPE SUPERVISOR	1		C113		1	1		C113			1		C113		
5	A098C	FISCAL SUPPORT SPECIALIST	2		C112		1	2		C112			2		C112		
6	C056C	ADMINISTRATIVE SPECIALIST III	2		C112		2	2		C112			2		C112		
7	C073C	ADMINISTRATIVE SPECIALIST II	1		C109		1	1		C109			1		C109		
8	S065C	MAINTENANCE ASSISTANT	3		C108		3	3		C108			3		C108		
9	TOTAL NUMBER OF POSITIONS		93	93			89	93					93				

FY14 - 15 Agency Request		FY14 - 15 Legislative Position Recommendation	
Total Positions Over Authorized	0	Total Positions Over Authorized	0
Total Positions Over Base	4	Total Positions Over Base	4

2013 - 2015 Base Level Position Summary

01/30/2013

0410 - STATE SECURITIES DEPARTMENT

Interim Position Change and Position Request/Recommendation Codes:

- A = Additional Position
- OF = Out of Family Reclass
- TC = Title Change
- E = Extraordinary Salary Increase
- P = Pool (Growth)
- U = Upgrade
- M = Misc Federal Grant
- R = Reclass
- NR = Not Requested / Recommended
- T = Transfer

Line	FY12 - 13 Appropriation						FY14 - 15 Agency Position Request					FY14 - 15 Legislative Position Recommendation					
	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	U040U	SECURITIES COMMISSIONER	1		U040U	\$102,878	1	1		U040U	\$102,878	\$102,878	1		U040U	\$104,936	\$104,936
2	N137N	SECURITIES DEPUTY COMMISSIONER	1		N902		1	2	A	N902			2	A	N902		
3	G025C	ATTORNEY SUPERVISOR	1		C127		1	1		C127			1		C127		
4	G047C	ATTORNEY SPECIALIST	6		C126		6	6		C126			6		C126		
5	X008C	SECURITIES CHIEF EXAMINER	2		C126		2	2		C126			2		C126		
6	X015C	SECURITIES EXAMINER SUPERVISOR	3		C124		3	3		C124			3		C124		
7	X032C	SENIOR SECURITIES EXAMINER	10		C122		10	10		C122			10		C122		
8	A052C	ACCOUNTING COORDINATOR	1		C121		1	1		C121			1		C121		
9	D051C	SYSTEMS APPLICATIONS SUPERVISOR	1		C121		1	1		C121			1		C121		
10	X061C	SECURITIES EXAMINER	5		C119		5	5		C119			5		C119		
11	C037C	ADMINISTRATIVE ANALYST	1		C115		1	1		C115			1		C115		
12	C046C	LEGAL SUPPORT SPECIALIST	2		C113		2	2		C113			2		C113		
13	A098C	FISCAL SUPPORT SPECIALIST	1		C112		1	1		C112			1		C112		
14	C056C	ADMINISTRATIVE SPECIALIST III	3		C112		3	3		C112			3		C112		
15	C073C	ADMINISTRATIVE SPECIALIST II	1		C109		0	0	NR	C109			0	NR	C109		
16	C087C	ADMINISTRATIVE SPECIALIST I	1		C106		0	0	NR	C106			0	NR	C106		
17	TOTAL NUMBER OF POSITIONS		40	40			38	39					39				

FY14 - 15 Agency Request		FY14 - 15 Legislative Position Recommendation	
Total Positions Over Authorized	-1	Total Positions Over Authorized	-1
Total Positions Over Base	1	Total Positions Over Base	1

2013 - 2015 Base Level Position Summary

01/30/2013

0995 - DEPARTMENT OF EMERGENCY MANAGEMENT

Interim Position Change and Position Request/Recommendation Codes:

- A = Additional Position
- E = Extraordinary Salary Increase
- M = Misc Federal Grant
- NR = Not Requested / Recommended
- OF = Out of Family Reclass
- P = Pool (Growth)
- R = Reclass
- T = Transfer
- TC = Title Change
- U = Upgrade

Line	FY12 - 13 Appropriation						FY14 - 15 Agency Position Request						FY14 - 15 Legislative Position Recommendation				
	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	U013U	ADEM DIRECTOR	1		U013U	\$94,500	1	1	E	U013U	\$105,000	\$105,000	1		U013U	\$96,390	\$96,390
2	G055C	ADEM DEPUTY DIRECTOR	1		C126		1	1		C126			1		C126		
3	V002C	FEDERAL SURPLUS PROPERTY MANAGER	1		C124		1	1		C124			1		C124		
4	D043C	ADEM INFO TECHNOLOGY DIVISION DIRECTOR	1		C123		1	1		C123			1		C123		
5	G087C	ADEM PREPAREDNESS DIVISION DIRECTOR	1		C123		1	1		C123			1		C123		
6	G088C	ADEM DISASTER MGMT DIV DIR	1		C123		1	1		C123			1		C123		
7	G089C	ADEM ADMINISTRATION DIVISION DIRECTOR	1		C123		1	1		C123			1		C123		
8	R014C	PERSONNEL MANAGER	1		C121		1	1		C121			1		C121		
9	E026C	EDUCATION & INSTRUCTION COORDINATOR	1		C120		1	1		C120			1		C120		
10	G140C	ADEM PROGRAM MANAGER	13		C120		13	13		C120			12		C120		
11	P013C	PUBLIC INFORMATION COORDINATOR	1		C120		1	1		C120			1		C120		
12	G157C	ADEM AREA COORDINATOR	4		C119		4	6	A	C119			4	NR	C119		
13	A075C	FINANCIAL ANALYST I	0				0	0					1	OF	C118		
14	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1		C118		1	1		C118			1		C118		
15	G175C	ADEM PROGRAM COORDINATOR	9		C118		9	9		C118			9		C118		
16	R024C	ASSISTANT PERSONNEL MANAGER	1		C118		1	1		C118			1		C118		
17	D068C	INFORMATION SYSTEMS ANALYST	3		C117		3	3		C117			2		C117		
18	G178C	POLICY DEVELOPMENT COORDINATOR	0				0	0					1	OF	C117		
19	G180C	GRANTS ANALYST	5		C117		5	7	A	C117			6	A,NR	C117		
20	R027C	BUDGET SPECIALIST	1		C117		1	1		C117			0				
21	V012C	FEDERAL SURPLUS PROPERTY SUPERVISOR	1		C117		1	1		C117			1		C117		
22	V013C	CENTRAL WAREHOUSE OPERATIONS MGR	0				0	0					1	OF	C117		
23	A089C	ACCOUNTANT I	1		C116		1	1		C116			1		C116		
24	D074C	TELECOMMUNICATIONS SUPERVISOR	1		C116		1	1		C116			1		C116		
25	D075C	SOFTWARE SUPPORT SPECIALIST	1		C116		1	1		C116			0				
26	E046C	TRAINING INSTRUCTOR	2		C116		2	2		C116			2		C116		

2013 - 2015 Base Level Position Summary

01/30/2013

0995 - DEPARTMENT OF EMERGENCY MANAGEMENT

Interim Position Change and Position Request/Recommendation Codes:

- A = Additional Position
- E = Extraordinary Salary Increase
- M = Misc Federal Grant
- NR = Not Requested / Recommended
- OF = Out of Family Reclass
- P = Pool (Growth)
- R = Reclass
- T = Transfer
- TC = Title Change
- U = Upgrade

Line	FY12 - 13 Appropriation						FY14 - 15 Agency Position Request					FY14 - 15 Legislative Position Recommendation					
	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	V014C	BUYER	0				0	0					1	OF	C116		
2	A091C	FISCAL SUPPORT ANALYST	3		C115		3	3		C115			3		C115		
3	C037C	ADMINISTRATIVE ANALYST	1		C115		1	1		C115			1		C115		
4	C038C	ADEM EMERGENCY MANAGEMENT DUTY OFFICER	8		C115		8	8		C115			8		C115		
5	D078C	GIS TECHNICIAN	0				0	1	A	C115			0	NR	C115		
6	G204C	PLANNING SPECIALIST	1		C115		1	2	A	C115			1	NR	C115		
7	G208C	EMERGENCY PLANNER	5		C115		5	6	A	C115			5	NR	C115		
8	S034C	INTERSTATE TRUCK DRIVER	3		C115		3	3		C115			3		C115		
9	T061C	SENIOR INTELLIGENCE ANALYST	2		C115		2	2		C115			2		C115		
10	V015C	PURCHASING SPECIALIST	1		C115		1	1		C115			1		C115		
11	D081C	TELECOMMUNICATIONS SPECIALIST	1		C114		1	1		C114			1		C114		
12	G214C	GRANTS SPECIALIST	1		C114		1	1		C114			1		C114		
13	R036C	HUMAN RESOURCES SPECIALIST	1		C113		1	1		C113			1		C113		
14	V019C	SURPLUS PROPERTY SPECIALIST	1		C113		1	1		C113			1		C113		
15	A098C	FISCAL SUPPORT SPECIALIST	2		C112		2	2		C112			2		C112		
16	C056C	ADMINISTRATIVE SPECIALIST III	8		C112		8	9	A	C112			7	NR	C112		
17	S050C	MAINTENANCE SPECIALIST	1		C112		1	2	A	C112			3	OF,A	C112		
18	V021C	SURPLUS PROPERTY AGENT	3		C112		3	4	A	C112			4	A	C112		
19	C073C	ADMINISTRATIVE SPECIALIST II	3		C109		3	3		C109			3		C109		
20	S065C	MAINTENANCE ASSISTANT	2		C108		2	2		C108			2		C108		
21		TOTAL NUMBER OF POSITIONS	100	100			100	110					103				

FY14 - 15 Agency Request		FY14 - 15 Legislative Position Recommendation	
Total Positions Over Authorized	10	Total Positions Over Authorized	3
Total Positions Over Base	10	Total Positions Over Base	3

2013 - 2015 Base Level Position Summary

01/30/2013

0375 - ARKANSAS TEACHER RETIREMENT SYSTEM

Interim Position Change and Position Request/Recommendation Codes:

- A = Additional Position
- E = Extraordinary Salary Increase
- M = Misc Federal Grant
- NR = Not Requested / Recommended
- OF = Out of Family Reclass
- P = Pool (Growth)
- R = Reclass
- T = Transfer
- TC = Title Change
- U = Upgrade

Line	FY12 - 13 Appropriation						FY14 - 15 Agency Position Request					FY14 - 15 Legislative Position Recommendation					
	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	U010U	ATRS DIRECTOR	1		U010U	\$171,384	1	1		U010U	\$171,384	\$171,384	1		U010U	\$174,812	\$174,812
2	U079U	ATRS DEPUTY DIRECTOR	1		U079U	\$109,590	1	1		U079U	\$109,590	\$109,590	1		U079U	\$111,782	\$111,782
3	A003N	SENIOR INVESTMENT ANALYST	1		N910		1	1		N910			0				
4	D013N	ATRS ASSOC DIR OF INFORMATION TECHNOLOGY	0				0	1	A	N908			1	A	N908		
5	A006N	ATRS INTERNAL AUDITOR	1		N907		1	1		N907			1		N907		
6	N092N	ATRS ASSOCIATE DIRECTOR OF OPERATIONS	1		N906		1	1		N906			2	OF	N906		
7	N093N	ATRS ASSOCIATE DIRECTOR FISCAL AFFAIRS	1		N906		1	1		N906			1		N906		
8	N157N	ATRS ASSOCIATE DIRECTOR OF INVESTMENTS	1		N901		1	1		N901			1		N901		
9	D007C	INFORMATION SYSTEMS MANAGER	1		C128		1	1		C128			1		C128		
10	G019C	GENERAL COUNSEL	1		C127		1	1		C127			1		C127		
11	A021C	AGENCY CONTROLLER I	1		C126		1	1		C126			1		C126		
12	A110C	SENIOR INVESTMENT MANAGER	0				0	1	A	C126			1	A	C126		
13	G041C	ATRS MEMBER SERVICES ADMINISTRATOR	1		C126		1	1		C126			1		C126		
14	G047C	ATTORNEY SPECIALIST	1		C126		1	1		C126			1		C126		
15	D022C	SYSTEMS SPECIALIST	2		C124		2	2		C124			2		C124		
16	G073C	ATTORNEY	1		C124		1	1		C124			1		C124		
17	A034C	RETIREMENT SECTION MANAGER	7		C123		7	7		C123			7		C123		
18	A037C	INVESTMENT MANAGER	3		C123		3	3		C123			3		C123		
19	D038C	SENIOR SOFTWARE SUPPORT ANALYST	2		C123		2	2		C123			2		C123		
20	R013C	AGENCY HUMAN RESOURCES MANAGER	1		C123		1	1		C123			1		C123		
21	A052C	ACCOUNTING COORDINATOR	1		C121		1	0					0				
22	D052C	SOFTWARE SUPPORT ANALYST	1		C121		1	1		C121			1		C121		
23	P013C	PUBLIC INFORMATION COORDINATOR	0				0	1	R	C120			1	R	C120		
24	A061C	RETIREMENT INVESTMENT SPECIALIST	1		C119		1	1		C119			1		C119		
25	A062C	RETIREMENT COORDINATOR	1		C119		1	4 / 5	A	C119			4 / 5	A	C119		
26	A066C	INTERNAL AUDITOR	1		C119		1	1		C119			1		C119		

2013 - 2015 Base Level Position Summary

01/30/2013

0375 - ARKANSAS TEACHER RETIREMENT SYSTEM

Interim Position Change and Position Request/Recommendation Codes:

- A = Additional Position
- E = Extraordinary Salary Increase
- M = Misc Federal Grant
- NR = Not Requested / Recommended
- OF = Out of Family Reclass
- P = Pool (Growth)
- R = Reclass
- T = Transfer
- TC = Title Change
- U = Upgrade

Line	FY12 - 13 Appropriation						FY14 - 15 Agency Position Request					FY14 - 15 Legislative Position Recommendation					
	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	A074C	FISCAL SUPPORT SUPERVISOR	1		C118		1	0					0				
2	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1		C118		1	1		C118			1		C118		
3	A078C	RETIREMENT COUNSELOR	18		C117		18	20 / 21	A	C117			21 / 22	OF,A	C117		
4	A079C	INVESTMENT ANALYST	3		C117		3	3		C117			2		C117		
5	A082C	ACCOUNTANT II	4		C117		4	5	R	C117			5	R	C117		
6	D068C	INFORMATION SYSTEMS ANALYST	1		C117		1	1		C117			1		C117		
7	G179C	LEGAL SERVICES SPECIALIST	2		C117		2	2		C117			2		C117		
8	R025C	HUMAN RESOURCES ANALYST	1		C117		1	1		C117			1		C117		
9	A089C	ACCOUNTANT I	11		C116		11	11		C116			10		C116		
10	R029C	HUMAN RESOURCES RECRUITER	0				0	1	A	C116			0	NR	C116		
11	C037C	ADMINISTRATIVE ANALYST	1		C115		1	2 / 3	A	C115			2 / 3	A	C115		
12	R033C	BENEFITS ANALYST	1		C115		1	1		C115			2	OF	C115		
13	A098C	FISCAL SUPPORT SPECIALIST	7		C112		7	7		C112			7		C112		
14	C056C	ADMINISTRATIVE SPECIALIST III	2		C112		2	3	A	C112			3	A	C112		
15	R037C	BENEFITS TECHNICIAN	5		C112		5	5		C112			5		C112		
16	S050C	MAINTENANCE SPECIALIST	1		C112		1	1		C112			1		C112		
17		TOTAL NUMBER OF POSITIONS	92	92			92	102/105					101/104				

FY14 - 15 Agency Request		FY14 - 15 Legislative Position Recommendation	
Total Positions Over Authorized	10/13	Total Positions Over Authorized	9/12
Total Positions Over Base	10/13	Total Positions Over Base	9/12

2013 - 2015 Base Level Position Summary

01/30/2013

0631 - DFA - RACING COMMISSION

Interim Position Change and Position Request/Recommendation Codes:

- A = Additional Position
- E = Extraordinary Salary Increase
- M = Misc Federal Grant
- NR = Not Requested / Recommended
- OF = Out of Family Reclass
- P = Pool (Growth)
- R = Reclass
- T = Transfer
- TC = Title Change
- U = Upgrade

Line	FY12 - 13 Appropriation						FY14 - 15 Agency Position Request					FY14 - 15 Legislative Position Recommendation					
	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	B009N	DFA DOG RACING VETERINARIAN	1		N905		1	1		N905			1		N905		
2	G228C	DFA RACING COMMISSION MANAGER	1		C126		1	1		C126			1		C126		
3	X069C	DFA HORSE RACING SUPERVISOR	1		C119		1	1		C119			1		C119		
4	X084C	DFA DOG RACING SUPERVISOR	2		C118		2	2		C118			2		C118		
5	C022C	BUSINESS OPERATIONS SPECIALIST	1		C116		1	1		C116			1		C116		
6	X142C	DFA RACING COMMISSION JUDGE	2		C115		2	2		C115			2		C115		
7	A104C	DFA RACING COMMISSION OFFICE AUDITOR	1		C114		1	1		C114			1		C114		
8	A098C	FISCAL SUPPORT SPECIALIST	0				0	1	T	C112			1	T	C112		
9	B110C	VETERINARIAN ASSISTANT	4		C111		4	4		C111			4		C111		
10		TOTAL NUMBER OF POSITIONS	13	13			13	14					14				

FY14 - 15 Agency Request		FY14 - 15 Legislative Position Recommendation	
Total Positions Over Authorized	1	Total Positions Over Authorized	1
Total Positions Over Base	1	Total Positions Over Base	1

2013 - 2015 Base Level Position Summary

01/30/2013

0975 - STATE MILITARY DEPARTMENT

Interim Position Change and Position Request/Recommendation Codes:

- A = Additional Position
- OF = Out of Family Reclass
- TC = Title Change
- E = Extraordinary Salary Increase
- P = Pool (Growth)
- U = Upgrade
- M = Misc Federal Grant
- R = Reclass
- NR = Not Requested / Recommended
- T = Transfer

Line	FY12 - 13 Appropriation						FY14 - 15 Agency Position Request					FY14 - 15 Legislative Position Recommendation					
	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	U053U	ADJUTANT GENERAL	1		U053U	\$114,061	1	1		U053U	\$114,061	\$114,061	1		U053U	\$116,342	\$116,342
2	N164N	MILITARY DEPUTY ADJUTANT GENERAL	1		N901		1	1		N901			1		N901		
3	A014C	FISCAL DIVISION MANAGER	1		C127		1	1		C127			1		C127		
4	G047C	ATTORNEY SPECIALIST	1		C126		1	1		C126			1		C126		
5	B021C	LICENSED ARCHITECT	1		C124		1	1		C124			0				
6	B024C	CONSERVATION PROGRAM MANAGER	1		C124		1	3	A	C124			1		C124		
7	G076C	ADMINISTRATIVE SERVICES MANAGER	1		C124		1	0					0	NR	C124		
8	059X	ARNG HUMAN RESOURCE MANAGER	0				0	1	A	C123			0	NR	C123		
9	D040C	GIS ANALYST	0				0	2	A	C123			3	OF,A	C123		
10	A050C	AGENCY FISCAL MANAGER	1		C121		1	1		C121			1		C121		
11	D052C	SOFTWARE SUPPORT ANALYST	3		C121		3	3		C121			2		C121		
12	M008C	YOUTH PROGRAM DIRECTOR	2		C121		2	2		C121			2		C121		
13	R014C	PERSONNEL MANAGER	2		C121		2	2		C121			2		C121		
14	X195C	ARNG ELECTRONIC SECURITY SYSTEMS MANAGER	0				0	1	R	C121			0				
15	058X	ARNG YOUTH PROGRAM MANAGER	0				0	3	R,A	C120			0				
16	B054C	CAMPUS CONSTRUCTION COORDINATOR	1		C120		1	1		C120			1		C120		
17	E024C	TEACHER SUPERVISOR	1		C120		0	0					0				
18	L038C	REGISTERED NURSE	3		C120		3	3		C120			3		C120		
19	M012C	YOUTH PROGRAM MANAGER	1		C120		1	1		C120			4	R,A	C120		
20	P014C	MUSEUM MANAGER	1		C120		1	1		C120			1		C120		
21	X054C	ENVIRONMENTAL PROGRAM COORDINATOR	0				0	2	R	C120			2	R	C120		
22	X194C	ARNG ELECTRONIC SECURITY SYSTEMS TECH	0				0	2	R	C120			0				
23	B058C	STAFF FORESTER	0				0	2	R	C119			0				
24	B059C	ANRC PROGRAM COORDINATOR	3		C119		3	1		C119			1		C119		
25	B065C	ECOLOGIST	4		C119		4	4		C119			4		C119		
26	B067C	ARCHAEOLOGIST	1		C119		1	1		C119			1		C119		

2013 - 2015 Base Level Position Summary

01/30/2013

0975 - STATE MILITARY DEPARTMENT

Interim Position Change and Position Request/Recommendation Codes:

- A = Additional Position
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- M = Misc Federal Grant
- NR = Not Requested / Recommended
- OF = Out of Family Reclass
- P = Pool (Growth)
- R = Reclass
- T = Transfer
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Line	FY12 - 13 Appropriation						FY14 - 15 Agency Position Request						FY14 - 15 Legislative Position Recommendation				
	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	D063C	COMPUTER SUPPORT SPECIALIST	0				0	1	R	C119			0				
2	G148C	ENERGY PROGRAM MANAGER	1		C119		0	1		C119			1		C119		
3	M019C	MILITARY HOUSING DIRECTOR	1		C119		1	1		C119			1		C119		
4	R021C	BUDGET ANALYST	0				0	5	R,A	C119			2	R,A,NR	C119		
5	T036C	MILITARY FACILITIES SUPERVISOR	8		C119		7	8		C119			8		C119		
6	V007C	PROCUREMENT COORDINATOR	1		C119		1	1		C119			1		C119		
7	A074C	FISCAL SUPPORT SUPERVISOR	1		C118		1	1		C118			1		C118		
8	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	0				0	0					1	OF	C118		
9	D064C	WEBSITE DEVELOPER	1		C118		1	1		C118			0				
10	E037C	EDUCATION PROGRAM SPECIALIST	1		C118		1	2	R	C118			2	R	C118		
11	G166C	MILITARY PROGRAM COORDINATOR	21		C118		21	19		C118			20	OF	C118		
12	G172C	CAREER PLANNING & PLAC COORDINATOR	0				0	1	R	C118			1	R	C118		
13	B080C	FORESTER	2		C117		2	0					2		C117		
14	B082C	BIOLOGIST	1		C117		1	1		C117			1		C117		
15	D071C	COMPUTER SUPPORT ANALYST	1		C117		1	0					1		C117		
16	E040C	STAFF DEVELOPMENT COORDINATOR	1		C117		1	2	R	C117			2	R	C117		
17	E041C	SENIOR LIBRARIAN	1		C117		1	1		C117			1		C117		
18	E044C	CERTIFIED BACHELORS TEACHER	12		C117		12	12		C117			11		C117		
19	R025C	HUMAN RESOURCES ANALYST	2		C117		2	2		C117			2		C117		
20	R026C	CIVIL RIGHTS/EMPLOYEE RELATIONS COORD	0				0	1	R	C117			0				
21	R027C	BUDGET SPECIALIST	5		C117		3	6	R	C117			5		C117		
22	S017C	MAINTENANCE COORDINATOR	1		C117		1	1		C117			1		C117		
23	T049C	MILITARY FIREFIGHTER SHIFT LEADER	5		C117		4	5		C117			5		C117		
24	054X	ARNG PAYROLL SERVICES MANAGER	0				0	1	R	C116			0				
25	A088C	ASSETS COORDINATOR	0				0	1	R	C116			1	R	C116		
26	A089C	ACCOUNTANT I	0				0	0					1	OF	C116		

2013 - 2015 Base Level Position Summary

01/30/2013

0975 - STATE MILITARY DEPARTMENT

Interim Position Change and Position Request/Recommendation Codes:

- A = Additional Position
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- T = Transfer
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Line	FY12 - 13 Appropriation						FY14 - 15 Agency Position Request					FY14 - 15 Legislative Position Recommendation					
	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	B086C	LAND MANAGEMENT SPECIALIST	0				0	1	R	C116			1	R	C116		
2	B090C	ENGINEER TECHNICIAN	1		C116		1	1		C116			1		C116		
3	D074C	TELECOMMUNICATIONS SUPERVISOR	1		C116		1	1		C116			1		C116		
4	E048C	EDUCATION & INSTRUCTION SPECIALIST	8		C116		8	9	R	C116			9	R	C116		
5	M047C	YOUTH SERVICES ADVISOR	3		C116		3	1		C116			1		C116		
6	P027C	PUBLIC INFORMATION SPECIALIST	2		C116		2	2		C116			2		C116		
7	R030C	EEO/GRIEVANCE OFFICER	0				0	0					1	R	C116		
8	S021C	WATER FILTER/WASTE DISPOSAL PLNT SUPV	2		C116		1	2		C116			2		C116		
9	S022C	SKILLED TRADES SUPERVISOR	11		C116		11	11		C116			11		C116		
10	S024C	CONSTRUCTION/MAINTENANCE COORD	4		C116		4	4		C116			4		C116		
11	T057C	MILITARY FIRE & POLICE CAPTAIN	1		C116		1	1		C116			1		C116		
12	V014C	BUYER	3		C116		3	3		C116			3		C116		
13	A090C	PAYROLL SERVICES SPECIALIST	1		C115		1	1		C115			2	R	C115		
14	A091C	FISCAL SUPPORT ANALYST	7		C115		7	5		C115			8	OF	C115		
15	C037C	ADMINISTRATIVE ANALYST	20		C115		19	14	R	C115			10		C115		
16	D079C	COMPUTER SUPPORT TECHNICIAN	1		C115		1	1		C115			0				
17	M056C	MILITARY HOUSING MANAGER	3		C115		2	3		C115			3		C115		
18	M091C	ARNG YOUTH PROGRAM SHIFT LEADER	0				0	4	R	C115			4	R	C115		
19	R032C	HUMAN RESOURCES PROGRAM REPRESENTATIVE	2		C115		2	2		C115			2		C115		
20	R033C	BENEFITS ANALYST	0				0	0					1	OF	C115		
21	S030C	WATER FILTER/WASTE DISPOSAL PLNT OPER	1		C115		1	1		C115			1		C115		
22	S031C	SKILLED TRADESMAN	34		C115		33	34		C115			34		C115		
23	S033C	MAINTENANCE SUPERVISOR	4		C115		3	4		C115			4		C115		
24	S038C	TRANSIT OPERATIONS SUPERVISOR	0				0	0					1	OF	C115		
25	S097C	CONSTRUCTION SPECIALIST	4		C115		3	4		C115			4		C115		
26	T060C	SENIOR MILITARY FIREFIGHTER	22		C115		22	22		C115			22		C115		

2013 - 2015 Base Level Position Summary

01/30/2013

0975 - STATE MILITARY DEPARTMENT

Interim Position Change and Position Request/Recommendation Codes:

- A = Additional Position
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- NR = Not Requested / Recommended
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Line	FY12 - 13 Appropriation						FY14 - 15 Agency Position Request					FY14 - 15 Legislative Position Recommendation					
	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	T062C	PUBLIC SAFETY DIRECTOR	2		C115		2	2		C115			2		C115		
2	T064C	CIVIL AIR PATROL SVCS COORD	1		C115		1	1		C115			1		C115		
3	V015C	PURCHASING SPECIALIST	1		C115		1	1		C115			1		C115		
4	X195C	ELECTRONICS SECURITY SYSTEMS SENIOR TECH	0				0	0					1	R	C115		
5	D081C	TELECOMMUNICATIONS SPECIALIST	1		C114		1	1		C114			3	OF	C114		
6	E051C	STAFF DEVELOPMENT SPECIALIST	2		C114		0	0					0				
7	G215C	CAREER PLANNING & PLACEMENT SPECIALIST	4		C114		3	4		C114			4		C114		
8	M060C	YOUTH PROGRAM COORDINATOR	6		C114		5	8	R	C114			8	R	C114		
9	M065C	RECREATIONAL ACTIVITY SUPERVISOR	3		C114		2	3		C114			3		C114		
10	S040C	CALIBRATION TECHNICIAN	7		C114		7	4		C114			2		C114		
11	T066C	MILITARY FIREFIGHTER	10		C114		9	10		C114			10		C114		
12	T068C	FIRING RANGE SPECIALIST	6		C114		6	6		C114			6		C114		
13	V018C	WAREHOUSE MANAGER	7		C114		5	7		C114			7		C114		
14	X152C	REAL PROPERTY MANAGEMENT SPECIALIST	4		C114		4	4		C114			4		C114		
15	X194C	ELECTRONICS SECURITY SYSTEMS TECH	0				0	0					2	R	C114		
16	B101C	NATURAL RESOURCES PROGRAM TECHNICIAN	1		C113		1	1		C113			1		C113		
17	C043C	RECORDS MANAGEMENT ANALYST	1		C113		1	1		C113			1		C113		
18	L069C	LICENSED PRACTICAL NURSE	1		C113		1	1		C113			1		C113		
19	P048C	MULTI-MEDIA SPECIALIST	6		C113		4	6		C113			6		C113		
20	R036C	HUMAN RESOURCES SPECIALIST	2		C113		2	2		C113			2		C113		
21	S046C	MAINTENANCE TECHNICIAN	91		C113		38	50	NR	C113			49	NR	C113		
22	S047C	LANDSCAPE SUPERVISOR	3		C113		2	3		C113			3		C113		
23	T072C	SECURITY OFFICER SUPERVISOR	1		C113		1	1		C113			1		C113		
24	T073C	MILITARY FIRE & POLICE OFFICER SUPV	6		C113		6	6		C113			6		C113		
25	V020C	INVENTORY CONTROL MANAGER	5		C113		3	5		C113			5		C113		
26	053X	ARNG SECURITY OFFICER	0				0	48	R	C112			0				

2013 - 2015 Base Level Position Summary

01/30/2013

0975 - STATE MILITARY DEPARTMENT

Interim Position Change and Position Request/Recommendation Codes:

- A = Additional Position
- E = Extraordinary Salary Increase
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- NR = Not Requested / Recommended
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- R = Reclass
- T = Transfer
- TC = Title Change
- U = Upgrade

Line	FY12 - 13 Appropriation							FY14 - 15 Agency Position Request					FY14 - 15 Legislative Position Recommendation				
	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	A098C	FISCAL SUPPORT SPECIALIST	1		C112		1	1		C112			1		C112		
2	C056C	ADMINISTRATIVE SPECIALIST III	38		C112		31	37		C112			40	R,OF	C112		
3	M070C	YOUTH PROGRAM SPECIALIST	35		C112		34	35		C112			35		C112		
4	S050C	MAINTENANCE SPECIALIST	17		C112		11	9	NR	C112			8	NR	C112		
5	T078C	MILITARY FIRE & POLICE OFFICER	38		C112		38	28	NR	C112			28	NR	C112		
6	V022C	PURCHASING TECHNICIAN	1		C112		1	1		C112			1		C112		
7	M076C	RECREATIONAL ACTIVITY LEADER II	4		C111		4	2	NR	C111			3	OF,NR	C111		
8	S054C	PRINTER	1		C111		0	0	NR	C111			0	NR	C111		
9	G221C	VEHICLE FACILITIES COORD	1		C110		1	1		C110			1		C110		
10	R038C	HUMAN RESOURCES ASSISTANT	1		C110		1	1		C110			1		C110		
11	T084C	PUBLIC SAFETY SECURITY OFFICER	48		C110		48	0					48		C110		
12	V025C	WAREHOUSE SPECIALIST	1		C110		1	1		C110			1		C110		
13	C069C	LIBRARY TECHNICIAN	1		C109		1	1		C109			1		C109		
14	C070C	DUPLICATION ASSISTANT	1		C109		1	1		C109			1		C109		
15	C073C	ADMINISTRATIVE SPECIALIST II	22		C109		19	18	NR	C109			18	NR	C109		
16	S060C	HEAVY EQUIPMENT OPERATOR	13		C109		8	10	NR	C109			10	NR	C109		
17	S062C	INSTITUTIONAL BUS DRIVER	16		C109		11	10	NR	C109			10	NR	C109		
18	S065C	MAINTENANCE ASSISTANT	17		C108		13	14	NR	C108			14	NR	C108		
19	S067C	HOUSEKEEPER SUPERVISOR	5		C108		5	5		C108			5		C108		
20	V027C	INVENTORY CONTROL TECHNICIAN	1		C108		1	1		C108			1		C108		
21	C086C	DESK CLERK	10		C107		7	8	NR	C107			8	NR	C107		
22	S073C	HOUSEKEEPER	43		C107		35	43		C107			43		C107		
23	T086C	FIRE & SAFETY COORDINATOR	1		C107		1	1		C107			1		C107		
24	C087C	ADMINISTRATIVE SPECIALIST I	7		C106		5	5	NR	C106			5	NR	C106		
25	P064C	MUSEUM PROGRAM ASSISTANT I	1		C106		1	0	NR	C106			0	NR	C106		
26	C088C	MAIL SERVICES ASSISTANT	1		C105		0	0	NR	C105			0	NR	C105		

2013 - 2015 Base Level Position Summary

01/30/2013

0975 - STATE MILITARY DEPARTMENT

Interim Position Change and Position Request/Recommendation Codes:

- A = Additional Position
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- TC = Title Change
- E = Extraordinary Salary Increase
- P = Pool (Growth)
- U = Upgrade
- M = Misc Federal Grant
- R = Reclass
- NR = Not Requested / Recommended
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Line	FY12 - 13 Appropriation						FY14 - 15 Agency Position Request					FY14 - 15 Legislative Position Recommendation					
	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	S084C	INSTITUTIONAL SERVICES SUPERVISOR	8		C104		3	3	NR	C104			3	NR	C104		
2	S087C	INSTITUTIONAL SERVICES ASSISTANT	27		C103		23	22	NR	C103			22	NR	C103		
3		TOTAL NUMBER OF POSITIONS	762	762			629	679					674				

FY14 - 15 Agency Request		FY14 - 15 Legislative Position Recommendation	
Total Positions Over Authorized	-83	Total Positions Over Authorized	-88
Total Positions Over Base	50	Total Positions Over Base	45

2013 - 2015 Base Level Position Summary

02/05/2013

0063 - SECRETARY OF STATE

Interim Position Change and Position Request/Recommendation Codes:

- A = Additional Position
- E = Extraordinary Salary Increase
- M = Misc Federal Grant
- NR = Not Requested / Recommended
- OF = Out of Family Reclass
- P = Pool (Growth)
- R = Reclass
- T = Transfer
- TC = Title Change
- U = Upgrade

Line	FY12 - 13 Appropriation						FY14 - 15 Agency Position Request					FY14 - 15 Legislative Position Recommendation					
	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	7001	SEC OF STATE CHIEF DEPUTY	1		7001	\$107,578	1	1		7001	\$107,578	\$107,578	1		7001	\$109,730	\$109,730
2	9431	SEC OF STATE DEPUTY	2		9431	\$98,082	2	2		9431	\$98,082	\$98,082	2		9431	\$100,044	\$100,044
3	7019	SEC OF STATE GENERAL COUNSEL	1		7019	\$86,528	1	1		7019	\$90,854	\$90,854	1	E	7019	\$92,671	\$92,671
4	9440	SEC OF STATE SENIOR INFO TECHNICIAN	1		9440	\$84,128	1	1		9440	\$84,128	\$84,128	1		9440	\$85,811	\$85,811
5	9436	SEC OF STATE INFO TECHNICIAN	1		9436	\$81,342	1	1		9436	\$81,342	\$81,342	1		9436	\$82,969	\$82,969
6	9428	SEC OF STATE DEPARTMENT DIRECTOR	7		9428	\$78,977	7	7		9428	\$78,977	\$78,977	7		9428	\$80,557	\$80,557
7	9410	SEC OF STATE ASSOCIATE COUNSEL	1		9410	\$78,977	1	1		9410	\$78,977	\$78,977	1		9410	\$80,557	\$80,557
8	7505	SEC OF STATE CAPITOL POLICE CHIEF	1		7505	\$78,977	1	1		7505	\$78,977	\$78,977	1		7505	\$80,557	\$80,557
9	9442	SEC OF STATE SYSTEMS ANALYST	1		9442	\$67,838	1	1		9442	\$67,838	\$67,838	1		9442	\$69,195	\$69,195
10	7031	SEC OF STATE PUBLIC EVENTS COORD	1		7031	\$66,364	1	1		7031	\$66,364	\$66,364	1		7031	\$67,691	\$67,691
11	9418	SEC OF STATE CAPITOL POLICE CAPTAIN	1		9418	\$65,779	1	1		9418	\$65,779	\$65,779	1		9418	\$67,095	\$67,095
12	9441	SEC OF STATE SENIOR SUPERVISOR	1		9441	\$65,000	1	1		9441	\$65,000	\$65,000	1		9441	\$66,300	\$66,300
13	9429	SEC OF STATE DEPARTMENT MANAGER	1		9429	\$64,042	1	1		9429	\$64,042	\$64,042	1		9429	\$65,323	\$65,323
14	9415	SEC OF STATE BUDGET ANALYST	1		9415	\$63,000	1	1		9415	\$63,000	\$63,000	1		9415	\$64,260	\$64,260
15	7005	SEC OF STATE PROGRAMMER ANALYST	1		7005	\$60,990	1	1		7005	\$60,990	\$60,990	1		7005	\$62,210	\$62,210
16	9409	SEC OF STATE ASSISTANT DIR ELECTIONS	2		9409	\$60,484	2	2		9409	\$60,484	\$60,484	2		9409	\$61,694	\$61,694
17	7508	SEC OF STATE POLICE SERGEANT	3		7508	\$57,698	3	3		7508	\$57,698	\$57,698	3		7508	\$58,852	\$58,852
18	9443	SEC OF STATE TRADE SUPERVISOR	2		9443	\$57,520	2	2		9443	\$57,520	\$57,520	2		9443	\$58,670	\$58,670
19	9432	SEC OF STATE FINANCE MANAGER	1		9432	\$57,000	1	1		9432	\$57,000	\$57,000	1		9432	\$58,140	\$58,140
20	9434	SEC OF STATE INFO TECH ANALYST	1		9434	\$56,524	1	1		9434	\$56,524	\$56,524	1		9434	\$57,654	\$57,654
21	9330	SEC OF STATE ELECTION COORDINATOR	5		9330	\$55,214	5	5		9330	\$55,214	\$55,214	5		9330	\$56,318	\$56,318
22	9430	SEC OF STATE DEPARTMENT SUPERVISOR	2		9430	\$55,116	2	2		9430	\$55,116	\$55,116	2		9430	\$56,218	\$56,218
23	9437	SEC OF STATE MASTER TRADESPERSON	2		9437	\$52,857	2	2		9437	\$52,857	\$52,857	2		9437	\$53,914	\$53,914
24	9424	SEC OF STATE CREATIVE SPECIALIST III	1		9424	\$52,823	1	1		9424	\$52,823	\$52,823	1		9424	\$53,879	\$53,879
25	9433	SEC OF STATE INFO TECH ADMINISTRATOR	3		9433	\$52,786	3	3		9433	\$52,786	\$52,786	3		9433	\$53,842	\$53,842
26	9332	SEC OF STATE PROJECT COORDINATOR	2		9332	\$52,142	2	2		9332	\$52,142	\$52,142	2		9332	\$53,185	\$53,185

2013 - 2015 Base Level Position Summary

02/05/2013

0063 - SECRETARY OF STATE

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Line	FY12 - 13 Appropriation						FY14 - 15 Agency Position Request					FY14 - 15 Legislative Position Recommendation					
	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	9427	SEC OF STATE CUSTOMER SVCS COORD III	3		9427	\$50,742	3	3		9427	\$50,742	\$50,742	3		9427	\$51,757	\$51,757
2	9416	SEC OF STATE BUSINESS ACCOUNTANT II	3		9416	\$50,195	3	3		9416	\$50,195	\$50,195	3		9416	\$51,199	\$51,199
3	9435	SEC OF STATE INFO TECH SPECIALIST	2		9435	\$49,478	2	2		9435	\$49,478	\$49,478	2		9435	\$50,468	\$50,468
4	9426	SEC OF STATE CUSTOMER SVCS COORD II	3		9426	\$48,927	3	3		9426	\$48,927	\$48,927	3		9426	\$49,906	\$49,906
5	7054	SEC OF STATE CORPORAL	16		7054	\$48,541	16	16		7054	\$48,541	\$48,541	16		7054	\$49,512	\$49,512
6	9445	SEC OF STATE VOTER SVCS ADMINISTRATOR	2		9445	\$48,470	2	2		9445	\$48,470	\$48,470	2		9445	\$49,439	\$49,439
7	9423	SEC OF STATE CREATIVE SPECIALIST II	2		9423	\$48,470	2	2		9423	\$48,470	\$48,470	2		9423	\$49,439	\$49,439
8	7018	SEC OF STATE EXECUTIVE ASSISTANT	4		7018	\$47,928	4	4		7018	\$47,928	\$47,928	4		7018	\$48,887	\$48,887
9	9425	SEC OF STATE CUSTOMER SVCS COORD I	1		9425	\$46,928	1	1		9425	\$46,928	\$46,928	1		9425	\$47,867	\$47,867
10	9411	SEC OF STATE BLDG SVCS COORDINATOR	1		9411	\$46,928	1	1		9411	\$46,928	\$46,928	1		9411	\$47,867	\$47,867
11	9414	SEC OF STATE BLDGS & GRND SUPERVISOR II	2		9414	\$46,911	2	2		9414	\$46,911	\$46,911	2		9414	\$47,849	\$47,849
12	7813	SEC OF STATE MAINTENANCE WORKER II	3		7813	\$44,243	3	3		7813	\$44,243	\$44,243	3		7813	\$45,128	\$45,128
13	9444	SEC OF STATE TRADESPERSON	2		9444	\$43,587	2	2		9444	\$43,587	\$43,587	2		9444	\$44,459	\$44,459
14	9421	SEC OF STATE CORPORATIONS REP III	4		9421	\$42,410	4	4		9421	\$42,410	\$42,410	4		9421	\$43,258	\$43,258
15	7010	SEC OF STATE RECORDS SPECIALIST	2		7010	\$41,546	2	2		7010	\$41,546	\$41,546	2		7010	\$42,377	\$42,377
16	9413	SEC OF STATE BLDGS & GRND SUPERVISOR I	1		9413	\$41,484	1	1		9413	\$41,484	\$41,484	1		9413	\$42,314	\$42,314
17	9422	SEC OF STATE CREATIVE SPECIALIST I	2		9422	\$40,960	2	2		9422	\$40,960	\$40,960	2		9422	\$41,779	\$41,779
18	7816	SEC OF STATE INMATE CREW GUARD II	1		7816	\$40,841	1	1		7816	\$40,841	\$40,841	1		7816	\$41,658	\$41,658
19	9408	SEC OF STATE ADMINISTRATIVE ASST III	6		9408	\$40,335	6	6		9408	\$40,335	\$40,335	6		9408	\$41,142	\$41,142
20	9407	SEC OF STATE ADMINISTRATIVE ASST II	3		9407	\$38,618	3	3		9407	\$38,618	\$38,618	3		9407	\$39,390	\$39,390
21	9405	SEC OF STATE ACCOUNTANT I	1		9405	\$38,248	1	1		9405	\$38,248	\$38,248	1		9405	\$39,013	\$39,013
22	9417	SEC OF STATE BUSINESS ASSISTANT I	3		9417	\$37,778	3	3		9417	\$37,778	\$37,778	3		9417	\$38,534	\$38,534
23	9420	SEC OF STATE CORPORATIONS REP II	12		9420	\$36,337	12	12		9420	\$36,337	\$36,337	12		9420	\$37,064	\$37,064
24	9406	SEC OF STATE ADMINISTRATIVE ASST I	2		9406	\$35,968	2	2		9406	\$35,968	\$35,968	2		9406	\$36,687	\$36,687
25	7055	SEC OF STATE INMATE CREW GUARD I	4		7055	\$35,562	4	4		7055	\$35,562	\$35,562	4		7055	\$36,273	\$36,273
26	7817	SEC OF STATE MAINTENANCE WORKER I	5		7817	\$34,729	5	5		7817	\$34,729	\$34,729	5		7817	\$35,424	\$35,424

2013 - 2015 Base Level Position Summary

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Line	FY12 - 13 Appropriation						FY14 - 15 Agency Position Request					FY14 - 15 Legislative Position Recommendation					
	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	9419	SEC OF STATE CORPORATIONS REP I	4		9419	\$33,370	4	4		9419	\$33,370	\$33,370	4		9419	\$34,037	\$34,037
2	7080	SEC OF STATE CUSTODIAN II	1		7080	\$32,389	1	1		7080	\$32,389	\$32,389	1		7080	\$33,037	\$33,037
3	7143	SEC OF STATE DISPATCHER	3		7143	\$31,278	3	3		7143	\$31,278	\$31,278	3		7143	\$31,904	\$31,904
4	9412	SEC OF STATE BLDG SVCS REPRESENTATIVE	2		9412	\$28,282	2	2		9412	\$28,282	\$28,282	2		9412	\$28,848	\$28,848
5	7056	SEC OF STATE CUSTODIAN I	8		7056	\$28,282	8	8		7056	\$28,282	\$28,282	8		7056	\$28,848	\$28,848
6	083D	SEC OF STATE HOUSEKEEPER	6		083D	\$27,480	6	6		083D	\$27,480	\$27,480	6		083D	\$28,030	\$28,030
7	7176	SEC OF STATE MAIL CLERK	1		7176	\$27,462	1	1		7176	\$27,462	\$27,462	1		7176	\$28,011	\$28,011
8	7152	SEC OF STATE RECEPTIONIST I	1		7152	\$26,920	1	1		7152	\$26,920	\$26,920	1		7152	\$27,458	\$27,458
9	TOTAL NUMBER OF POSITIONS		162	162			162	162					162				

FY14 - 15 Agency Request		FY14 - 15 Legislative Position Recommendation	
Total Positions Over Authorized	0	Total Positions Over Authorized	0
Total Positions Over Base	0	Total Positions Over Base	0