1	State of A		A D:11		
2	93rd Gene	eral Assembly	A Bill		
3	Regular Se	ession, 2021			SENATE BILL 216
4					
5	By: Joint	Budget Committee			
6					
7			For An Act To Be E	ntitled	
8		AN ACT TO	MAKE AN APPROPRIATION FO	R PERSONAL SE	RVICES
9		AND OPERAT	TING EXPENSES FOR THE SOU	THEAST ARKANS	AS
10		COLLEGE FO	OR THE FISCAL YEAR ENDING	JUNE 30, 202	2; AND
11		FOR OTHER	PURPOSES.		
12					
13					
14			Subtitle		
15		AN A	CT FOR THE SOUTHEAST ARK	ANSAS COLLEGE	
16		APPR	OPRIATION FOR THE 2021-20	022 FISCAL	
17		YEAR	u u		
18					
19					
20	BE IT EN	NACTED BY THE O	GENERAL ASSEMBLY OF THE S	TATE OF ARKAN	SAS:
21					
22	SE	ECTION 1. REGUI	LAR SALARIES - OPERATIONS	. There is h	ereby established
23	for the	Southeast Arka	ansas College for the 202	21-2022 fiscal	year, the
24	followir	ng maximum numb	per of regular employees.		
25					
26					Maximum Annual
27				Maximum	Salary Rate
28	Item			No. of	Fiscal Year
29	No.	Title		Employees	2021-2022
30		TWELVE MONTH	H EDUCATIONAL AND GENERAL	<u>.</u>	-
31		<u>ADMINISTRATI</u>	IVE POSITIONS		
32	(1)	President, S	SEAC	1	\$172,874
33	(2)	Chief Academ	nic Officer	1	\$138,754
34	(3)	Chief Fiscal	Officer	1	\$130,116
35	(4)	Chief Studer	nt Officer	1	\$130,116
36	(5)	Director of	Human Resources/Services	: 1	\$110,245



1	(6)	Director of Institutional Research	1	\$110,245
2	(7)	Director of Workforce Development	1	\$107,829
3	(8)	Counselor	1	\$105,905
4	(9)	Registrar	1.	\$101,537
5	(10)	Dir. of Public Relations & Marketing	1	\$101,537
6	(11)	Director of Financial Aid	1	\$101,335
7	(12)	Executive Asst. to the President	1	\$99,992
8	(13)	Director of Computer Services	1	\$99,641
9	(14)	Coord. of Administrative Computing	1	\$99,641
10	(15)	Controller	1	\$97,328
11	(16)	Business Manager	1	\$97,328
12	(17)	Director of Development	1	\$94,233
13	(18)	Director of Physical Plant	1	\$93,940
14	(19)	Dir. of Admissions & Enrollment Mgmt.	1	\$92,570
15	(20)	Coord. of Student Recruitment	1	\$92,495
16	(21)	Director of Retention & Advising	1	\$89,252
17	(22)	Coord. of Grants and Special Programs	1	\$87,808
18	(23)	Coordinator Advising/Testing/Records	1	\$85,549
19	(24)	Database Administrator	1	\$81,052
20	(25)	Workforce Specialist	1	\$77,289
21	(26)	Distance Learning Specialist	1	\$77,167
22	(27)	Project/Program Specialist	2	\$75,920
23	(28)	Computer Operations Coordinator	1	\$69,283
24	(29)	Network Support Analyst	2	\$64,056
25		TWELVE MONTH EDUCATIONAL AND GENERAL		
26		CLASSIFIED POSITIONS		
2 7	(30)	Fiscal Support Pool	5	
28		Fiscal Support Manager		GRADE C123
29		Fiscal Support Supervisor		GRADE C118
30		Accountant II		GRADE C117
31		Accountant I		GRADE C116
32		Fiscal Support Analyst		GRADE C115
33		Fiscal Support Specialist		GRADE C112
34		Accounting Technician		GRADE C110
35		Fiscal Support Technician		GRADE C108
36	(31)	Education Counselor	1	GRADE C119

1	(32)	Budget Specialist	1	GRADE C118
2	(33)	Assistant Dir. of Financial Aid	1	GRADE C117
3	(34)	Maintenance Coordinator	1	GRADE C117
4	(35)	Administrative Support Pool	17	
5		Administrative Assistant		GRADE C115
6		Administrative Analyst		GRADE C115
7		Administrative Support Supervisor		GRADE C113
8		Administrative Specialist III		GRADE C112
9		Administration Support Specialist		GRADE C112
10		Administrative Specialist II		GRADE C109
11		Administrative Support Specialist		GRADE C109
12		Administrative Specialist I		GRADE C106
13	(36)	Maintenance Supervisor	1	GRADE C115
14	(37)	Purchasing Specialist	1	GRADE C115
15	(38)	Financial Aid Specialist	2	GRADE C113
16	(39)	Human Resources Specialist	1	GRADE C113
17	(40)	Maintenance Technician	1	GRADE C113
18	(41)	Student Recruitment Specialist	1	GRADE C113
19	(42)	Maintenance Specialist	1	GRADE C112
20	(43)	Payroll Technician	1	GRADE C112
21	(44)	Library Technician	1	GRADE C109
22	(45)	Cashier	2	GRADE C108
23	(46)	Maintenance Assistant	3	GRADE C108
24	(47)	Library Support Assistant	1	GRADE C107
25	(48)	Shipping & Receiving Clerk	1	GRADE C105
26	(49)	Institutional Services Supervisor	1	GRADE C104
27	(50)	Institutional Services Assistant	7	GRADE C103
28		TWELVE MONTH EDUCATIONAL AND GENERAL		
29		ACADEMIC POSITIONS		
30	(51)	Division Chairperson/Dean	4	\$121,431
31	(52)	Librarian	1	\$110,245
32	(53)	Director of Respiratory Care	1	\$99,922
33	(54)	Inst./Coord. Nursing & Allied Health	1	\$99,922
34	(55)	Special Instructor	10	\$92,495
35	(56)	Assistant Librarian	1	\$68,658
36		NINE MONTH EDUCATIONAL AND GENERAL		

1	ACADEMIC POSITIONS	
		\$92,495
2	,	
3	(58) Part-Time Faculty 195	-
4	MAX. NO. OF EMPLOYEES 362	
5		1
6	SECTION 2. EXTRA HELP - OPERATIONS. There is her	•
7	the Southeast Arkansas College for the 2021-2022 fiscal	
8	maximum number of part-time or temporary employees, to	
9	Help", payable from funds appropriated herein for such	purposes: two hundred
10	(200) temporary or part-time employees, when needed, at	rates of pay not to
11	exceed those provided in the Uniform Classification and	l Compensation Act, or
12	its successor, or this act for the appropriate classif	lcation.
13		
14	SECTION 3. APPROPRIATION - STATE OPERATIONS. The	ere is hereby
15	appropriated, to the Southeast Arkansas College, to be	payable from the
16	Southeast Arkansas College Fund, for personal services	and operating expenses
17	of the Southeast Arkansas College for the fiscal year	ending June 30, 2022,
18	the following:	
19		
20	ITEM	FISCAL YEAR
	ITEM NO.	FISCAL YEAR 2021-2022
20		
20 21	NO.	2021-2022
20 21 22	NO. (01) REGULAR SALARIES	\$5,600,000
20 21 22 23	NO. (01) REGULAR SALARIES (02) EXTRA HELP	2021-2022 \$5,600,000 750,000
20 21 22 23 24	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING	2021-2022 \$5,600,000 750,000
20 21 22 23 24 25	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION	\$5,600,000 750,000 1,100,000
20 21 22 23 24 25 26	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	2021-2022 \$5,600,000 750,000 1,100,000
20 21 22 23 24 25 26 27	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	2021-2022 \$5,600,000 750,000 1,100,000 59,228
20 21 22 23 24 25 26 27 28	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	2021-2022 \$5,600,000 750,000 1,100,000 59,228 0
20 21 22 23 24 25 26 27 28 29	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	2021-2022 \$5,600,000 750,000 1,100,000 59,228 0 0
20 21 22 23 24 25 26 27 28 29 30	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	2021-2022 \$5,600,000 750,000 1,100,000 59,228 0 0
20 21 22 23 24 25 26 27 28 29 30 31	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	2021-2022 \$5,600,000 750,000 1,100,000 59,228 0 0 0 0
20 21 22 23 24 25 26 27 28 29 30 31 32	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED	2021-2022 \$5,600,000 750,000 1,100,000 59,228 0 0 0 0 \$7,509,228 hereby appropriated,
20 21 22 23 24 25 26 27 28 29 30 31 32 33	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 4. APPROPRIATION - CASH FUNDS. There is	2021-2022 \$5,600,000 750,000 1,100,000 59,228 0 0 0 0 \$7,509,228 hereby appropriated, cash funds as defined
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 4. APPROPRIATION - CASH FUNDS. There is to the Southeast Arkansas College, to be payable from	2021-2022 \$5,600,000 750,000 1,100,000 59,228 0 0 0 0 \$7,509,228 hereby appropriated, cash funds as defined perating expenses of