



STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR

March 18, 2025

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendment to SB39, the 2025-2026 Operations Appropriation Bill for the Department of Commerce – Division of Workforce Services.

Please delete SECTION 1. REGULAR SALARIES in its entirety and insert the following two new sections, and renumber accordingly:

SECTION 1. REGULAR SALARIES. There is hereby established for the Department of Commerce - Division of Workforce Services for the 2025-2026 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
(1)	<u>U070U</u>	<u>ACOM DWS DEPUTY DIRECTOR</u>	<u>1</u>	<u>GRADE SE01</u>
(2)	<u>U076U</u>	<u>DWS WORKFORCE INVESTMENT DIRECTOR</u>	<u>1</u>	<u>GRADE SE01</u>
(3)	<u>D002N</u>	<u>STATE DATABASE ADMINISTRATOR LEAD</u>	<u>1</u>	<u>GRADE IT11</u>
(4)	<u>D006N</u>	<u>STATE SYSTEMS ARCHITECT</u>	<u>3</u>	<u>GRADE IT10</u>

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(5)	<u>D001C</u>	<u>STATE DATABASE ADMINISTRATOR</u>	<u>1</u>	<u>GRADE</u>	<u>IT09</u>
(6)	<u>D022N</u>	<u>IT SENIOR PROJECT MANAGER</u>	<u>1</u>	<u>GRADE</u>	<u>IT09</u>
(7)	<u>D007C</u>	<u>INFORMATION SYSTEMS MANAGER</u>	<u>3</u>	<u>GRADE</u>	<u>IT08</u>
(8)	<u>D012C</u>	<u>DATABASE SPECIALIST</u>	<u>1</u>	<u>GRADE</u>	<u>IT08</u>
(9)	<u>D017C</u>	<u>INFORMATION SYSTEMS SECURITY SPECIALIST</u>	<u>1</u>	<u>GRADE</u>	<u>IT07</u>
(10)	<u>D022C</u>	<u>SYSTEMS SPECIALIST</u>	<u>2</u>	<u>GRADE</u>	<u>IT06</u>
(11)	<u>D028C</u>	<u>SENIOR SOFTWARE SUPPORT SPECIALIST</u>	<u>3</u>	<u>GRADE</u>	<u>IT07</u>
(12)	<u>D038C</u>	<u>SENIOR SOFTWARE SUPPORT ANALYST</u>	<u>14</u>	<u>GRADE</u>	<u>IT06</u>
(13)	<u>D052C</u>	<u>SOFTWARE SUPPORT ANALYST</u>	<u>6</u>	<u>GRADE</u>	<u>IT05</u>
(14)	<u>D061C</u>	<u>INFORMATION SYSTEMS COORDINATION SPEC</u>	<u>1</u>	<u>GRADE</u>	<u>IT05</u>
(15)	<u>D063C</u>	<u>COMPUTER SUPPORT SPECIALIST</u>	<u>1</u>	<u>GRADE</u>	<u>IT05</u>
(16)	<u>D071C</u>	<u>COMPUTER SUPPORT ANALYST</u>	<u>2</u>	<u>GRADE</u>	<u>IT03</u>
(17)	<u>G349C</u>	<u>DWS CHIEF OF LEGAL SERVICES</u>	<u>1</u>	<u>GRADE</u>	<u>GS15</u>
(18)	<u>A139C</u>	<u>CHIEF FISCAL OFFICER</u>	<u>1</u>	<u>GRADE</u>	<u>GS15</u>
(19)	<u>G007N</u>	<u>ACOM DWS GENERAL COUNSEL</u>	<u>1</u>	<u>GRADE</u>	<u>GS14</u>
(20)	<u>G004C</u>	<u>MANAGING ATTORNEY</u>	<u>2</u>	<u>GRADE</u>	<u>GS13</u>
(21)	<u>N050N</u>	<u>ACOM DWS ASST DIR, FINANCIAL MANAGEMENT</u>	<u>1</u>	<u>GRADE</u>	<u>GS13</u>
(22)	<u>G010C</u>	<u>ACOM DIVISION MANAGER</u>	<u>1</u>	<u>GRADE</u>	<u>GS12</u>
(23)	<u>G047C</u>	<u>ATTORNEY SPECIALIST</u>	<u>3</u>	<u>GRADE</u>	<u>GS11</u>
(24)	<u>A031C</u>	<u>ASSISTANT CONTROLLER</u>	<u>2</u>	<u>GRADE</u>	<u>GS11</u>
(25)	<u>G040C</u>	<u>ACOM REHAB DIRECTOR - SPECIAL PROGRAMS</u>	<u>1</u>	<u>GRADE</u>	<u>GS10</u>
(26)	<u>G073C</u>	<u>ATTORNEY</u>	<u>1</u>	<u>GRADE</u>	<u>GS10</u>
(27)	<u>G109C</u>	<u>GRANTS MANAGER</u>	<u>1</u>	<u>GRADE</u>	<u>GS09</u>
(28)	<u>G110C</u>	<u>ACOM DWS PROGRAM MANAGER</u>	<u>4</u>	<u>GRADE</u>	<u>GS09</u>
(29)	<u>R015C</u>	<u>ACOM DWS EQUAL OPPORTUNITY MANAGER</u>	<u>1</u>	<u>GRADE</u>	<u>GS09</u>
(30)	<u>A052C</u>	<u>ACCOUNTING COORDINATOR</u>	<u>1</u>	<u>GRADE</u>	<u>GS09</u>
(31)	<u>R019C</u>	<u>BUDGET MANAGER</u>	<u>1</u>	<u>GRADE</u>	<u>GS09</u>
(32)	<u>R021C</u>	<u>BUDGET ANALYST</u>	<u>1</u>	<u>GRADE</u>	<u>GS08</u>
(33)	<u>G127C</u>	<u>ACOM DWS PROGRAM OPERATIONS MANAGER</u>	<u>5</u>	<u>GRADE</u>	<u>GS08</u>
(34)	<u>A041C</u>	<u>PROGRAM FISCAL MANAGER</u>	<u>1</u>	<u>GRADE</u>	<u>GS08</u>
(35)	<u>G128C</u>	<u>ACOM DWS FIELD MANAGER II</u>	<u>1</u>	<u>GRADE</u>	<u>GS08</u>
(36)	<u>L098C</u>	<u>CERTIFIED VOCATIONAL REHAB COUNSELOR</u>	<u>3</u>	<u>GRADE</u>	<u>GS08</u>
(37)	<u>V007C</u>	<u>PROCUREMENT COORDINATOR</u>	<u>2</u>	<u>GRADE</u>	<u>GS08</u>
(38)	<u>A082C</u>	<u>ACCOUNTANT II</u>	<u>1</u>	<u>GRADE</u>	<u>GS08</u>

(39)	<u>S017C</u>	<u>MAINTENANCE COORDINATOR</u>	<u>1</u>	<u>GRADE</u>	<u>GS07</u>
(40)	<u>X047C</u>	<u>REAL ESTATE MANAGER</u>	<u>1</u>	<u>GRADE</u>	<u>GS07</u>
(41)	<u>A089C</u>	<u>ACCOUNTANT I</u>	<u>3</u>	<u>GRADE</u>	<u>GS07</u>
(42)	<u>A065C</u>	<u>PAYROLL SERVICES COORDINATOR</u>	<u>1</u>	<u>GRADE</u>	<u>GS07</u>
(43)	<u>A075C</u>	<u>FINANCIAL ANALYST I</u>	<u>2</u>	<u>GRADE</u>	<u>GS07</u>
(44)	<u>A081C</u>	<u>AUDITOR</u>	<u>2</u>	<u>GRADE</u>	<u>GS07</u>
(45)	<u>G163C</u>	<u>ACOM REHAB PROGRAM</u> <u>COORDINATOR</u>	<u>1</u>	<u>GRADE</u>	<u>GS07</u>
(46)	<u>G179C</u>	<u>LEGAL SERVICES SPECIALIST</u>	<u>1</u>	<u>GRADE</u>	<u>GS06</u>
(47)	<u>A074C</u>	<u>FISCAL SUPPORT SUPERVISOR</u>	<u>6</u>	<u>GRADE</u>	<u>GS06</u>
(48)	<u>A084C</u>	<u>PROGRAM/FIELD AUDIT SPECIALIST</u>	<u>1</u>	<u>GRADE</u>	<u>GS06</u>
(49)	<u>G217C</u>	<u>ACOM DWS WORKFORCE SPECIALIST</u>	<u>4</u>	<u>GRADE</u>	<u>GS06</u>
(50)	<u>S033C</u>	<u>MAINTENANCE SUPERVISOR</u>	<u>3</u>	<u>GRADE</u>	<u>GS06</u>
(51)	<u>C037C</u>	<u>ADMINISTRATIVE ANALYST</u>	<u>1</u>	<u>GRADE</u>	<u>GS06</u>
(52)	<u>R027C</u>	<u>BUDGET SPECIALIST</u>	<u>2</u>	<u>GRADE</u>	<u>GS06</u>
(53)	<u>S032C</u>	<u>PRINT SHOP SUPERVISOR</u>	<u>1</u>	<u>GRADE</u>	<u>GS05</u>
(54)	<u>V014C</u>	<u>BUYER</u>	<u>3</u>	<u>GRADE</u>	<u>GS05</u>
(55)	<u>S031C</u>	<u>SKILLED TRADESMAN</u>	<u>1</u>	<u>GRADE</u>	<u>GS05</u>
(56)	<u>A091C</u>	<u>FISCAL SUPPORT ANALYST</u>	<u>16</u>	<u>GRADE</u>	<u>GS05</u>
(57)	<u>A098C</u>	<u>FISCAL SUPPORT SPECIALIST</u>	<u>4</u>	<u>GRADE</u>	<u>GS04</u>
(58)	<u>C056C</u>	<u>ADMINISTRATIVE SPECIALIST III</u>	<u>3</u>	<u>GRADE</u>	<u>GS04</u>
(59)	<u>S046C</u>	<u>MAINTENANCE TECHNICIAN</u>	<u>1</u>	<u>GRADE</u>	<u>GS04</u>
(60)	<u>R036C</u>	<u>HUMAN RESOURCES SPECIALIST</u>	<u>1</u>	<u>GRADE</u>	<u>GS04</u>
		<u>MAX. NO. OF EMPLOYEES</u>	<u>137</u>		

SECTION 2. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Commerce, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Commerce - Division of Workforce Services for the fiscal year ending June 30, 2026, the following:

ITEM NO.		FISCAL YEAR 2025-2026
(01)	<u>REGULAR SALARIES</u>	<u>\$8,165,436</u>
(02)	<u>EXTRA HELP</u>	<u>200,000</u>
(03)	<u>PERSONAL SERVICES</u> <u>MATCHING</u>	<u>3,042,896</u>
(04)	<u>OVERTIME</u>	<u>100,000</u>
(05)	<u>MAINT. & GEN. OPERATION</u> <u>(A) OPER. EXPENSE</u> <u>(B) CONF. & TRAVEL</u>	<u>4,200,000</u> <u>50,000</u>

(C) <u>PROF. FEES</u>	<u>250,000</u>
(D) <u>CAP. OUTLAY</u>	<u>250,000</u>
(E) <u>DATA PROC.</u>	<u>0</u>
<u>TOTAL AMOUNT</u>	
<u>APPROPRIATED</u>	<u>\$16,258,332</u>

This request allows the Division of Workforce Services to centralize administrative functions and allocate costs to various grants and programs in accordance with federal guidelines.

Please amend SECTION 2. APPROPRIATION - OPERATIONS, as follows:

SECTION 2. APPROPRIATION - OPERATIONS. - TRUST FUND. There is hereby appropriated, to the Department of Commerce, to be payable from the Division of Workforce Services Trust Fund, for personal services and operating expenses of the Department of Commerce - Division of Workforce Services - Operations - Trust Fund for the fiscal year ending June 30, 2026, the following:

Please amend SECTION 5. APPROPRIATION - EXCESS UNEMPLOYMENT BENEFITS AND EXPENSES., as follows:

ITEM NO.			FISCAL YEAR 2025-2026
(03)	PAYMENT/EXPENSES	-4,026,000	<u>10,000,000</u>
	TOTAL AMOUNT		
	APPROPRIATED	<u>\$4,026,000</u>	<u>\$10,000,000</u>

This request provides for payment of expenses with nonfederal funding when necessary.

Immediately following SECTION 8. APPROPRIATION - REED ACT FUNDS., please insert the following two new sections and renumber accordingly:

SECTION 9. REGULAR SALARIES. DIVISION OF WORKFORCE SERVICES - REEMPLOYMENT. There is hereby established for the Department of Commerce - Division of Workforce Services - Reemployment for the 2025-2026 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
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(1)	<u>U036U</u>	<u>AR APPEALS TRIBUNAL CHAIRMAN</u>	<u>1</u>	<u>GRADE</u>	<u>SE01</u>
(2)	<u>G324C</u>	<u>ASSISTANT DIRECTOR, REEMPLOYMENT</u>	<u>1</u>	<u>GRADE</u>	<u>GS15</u>
(3)	<u>N074N</u>	<u>ACOM DWS ASST DIR, UNEMPLOYMENT INS</u>	<u>1</u>	<u>GRADE</u>	<u>GS13</u>
(4)	<u>G020C</u>	<u>ACOM DWS PROGRAM ADMINISTRATOR</u>	<u>1</u>	<u>GRADE</u>	<u>GS12</u>
(5)	<u>A031C</u>	<u>ASSISTANT CONTROLLER</u>	<u>1</u>	<u>GRADE</u>	<u>GS11</u>
(6)	<u>G047C</u>	<u>ATTORNEY SPECIALIST</u>	<u>1</u>	<u>GRADE</u>	<u>GS11</u>
(7)	<u>G068C</u>	<u>ACOM DWS AREA OPERATIONS CHIEF</u>	<u>1</u>	<u>GRADE</u>	<u>GS10</u>
(8)	<u>G073C</u>	<u>ATTORNEY</u>	<u>8</u>	<u>GRADE</u>	<u>GS10</u>
(9)	<u>G076C</u>	<u>ADMINISTRATIVE SERVICES MANAGER</u>	<u>1</u>	<u>GRADE</u>	<u>GS10</u>
(10)	<u>G110C</u>	<u>ACOM DWS PROGRAM MANAGER</u>	<u>5</u>	<u>GRADE</u>	<u>GS09</u>
(11)	<u>G288C</u>	<u>ACOM DWS DIVISION MANAGER</u>	<u>1</u>	<u>GRADE</u>	<u>GS09</u>
(12)	<u>G127C</u>	<u>ACOM DWS PROGRAM OPERATIONS MANAGER</u>	<u>15</u>	<u>GRADE</u>	<u>GS08</u>
(13)	<u>G128C</u>	<u>ACOM DWS FIELD MANAGER II</u>	<u>1</u>	<u>GRADE</u>	<u>GS08</u>
(14)	<u>A073C</u>	<u>PROGRAM/FIELD AUDITOR SUPERVISOR</u>	<u>2</u>	<u>GRADE</u>	<u>GS07</u>
(15)	<u>A081C</u>	<u>AUDITOR</u>	<u>2</u>	<u>GRADE</u>	<u>GS07</u>
(16)	<u>A085C</u>	<u>ACOM DWS SR FIELD TAX REPRESENTATIVE</u>	<u>2</u>	<u>GRADE</u>	<u>GS07</u>
(17)	<u>A089C</u>	<u>ACCOUNTANT I</u>	<u>1</u>	<u>GRADE</u>	<u>GS07</u>
(18)	<u>C010C</u>	<u>EXECUTIVE ASSISTANT TO THE DIRECTOR</u>	<u>1</u>	<u>GRADE</u>	<u>GS07</u>
(19)	<u>G138C</u>	<u>AGENCY ADMINISTRATIVE REVIEW OFFICER</u>	<u>8</u>	<u>GRADE</u>	<u>GS07</u>
(20)	<u>G149C</u>	<u>ACOM DWS FIELD MANAGER I</u>	<u>6</u>	<u>GRADE</u>	<u>GS07</u>
(21)	<u>G181C</u>	<u>ACOM DWS PROGRAM MONITOR</u>	<u>29</u>	<u>GRADE</u>	<u>GS07</u>
(22)	<u>G196C</u>	<u>ACOM DWS SATELLITE OFFICE SUPERVISOR</u>	<u>6</u>	<u>GRADE</u>	<u>GS07</u>
(23)	<u>G209C</u>	<u>ACOM DWS PROGRAM SUPERVISOR</u>	<u>14</u>	<u>GRADE</u>	<u>GS07</u>
(24)	<u>A084C</u>	<u>PROGRAM/FIELD AUDIT SPECIALIST</u>	<u>1</u>	<u>GRADE</u>	<u>GS06</u>
(25)	<u>A092C</u>	<u>ACOM DWS FIELD TAX REP</u>	<u>14</u>	<u>GRADE</u>	<u>GS06</u>
(26)	<u>B076C</u>	<u>RESEARCH PROJECT ANALYST</u>	<u>6</u>	<u>GRADE</u>	<u>GS06</u>

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(27)	<u>C032C</u>	<u>ACOM DWS UI CLAIM TECHNICIAN</u>	<u>9</u>	<u>GRADE</u>	<u>GS06</u>
(28)	<u>C037C</u>	<u>ADMINISTRATIVE ANALYST</u>	<u>2</u>	<u>GRADE</u>	<u>GS06</u>
(29)	<u>E046C</u>	<u>TRAINING INSTRUCTOR</u>	<u>10</u>	<u>GRADE</u>	<u>GS06</u>
(30)	<u>G217C</u>	<u>ACOM DWS WORKFORCE SPECIALIST</u>	<u>125</u>	<u>GRADE</u>	<u>GS06</u>
(31)	<u>X139C</u>	<u>ACOM DWS UI INVESTIGATOR</u>	<u>10</u>	<u>GRADE</u>	<u>GS06</u>
(32)	<u>A091C</u>	<u>FISCAL SUPPORT ANALYST</u>	<u>1</u>	<u>GRADE</u>	<u>GS05</u>
(33)	<u>C050C</u>	<u>ADMINISTRATIVE SUPPORT SUPERVISOR</u>	<u>1</u>	<u>GRADE</u>	<u>GS05</u>
(34)	<u>G220C</u>	<u>DWS UNIT SUPERVISOR</u>	<u>1</u>	<u>GRADE</u>	<u>GS05</u>
(35)	<u>A098C</u>	<u>FISCAL SUPPORT SPECIALIST</u>	<u>11</u>	<u>GRADE</u>	<u>GS04</u>
(36)	<u>C046C</u>	<u>LEGAL SUPPORT SPECIALIST</u>	<u>9</u>	<u>GRADE</u>	<u>GS04</u>
(37)	<u>C056C</u>	<u>ADMINISTRATIVE SPECIALIST III</u>	<u>5</u>	<u>GRADE</u>	<u>GS04</u>
(38)	<u>C073C</u>	<u>ADMINISTRATIVE SPECIALIST II</u>	<u>5</u>	<u>GRADE</u>	<u>GS03</u>
(39)	<u>X183C</u>	<u>ACOM DWS CLAIMS ADJUDICATOR</u>	<u>4</u>	<u>GRADE</u>	<u>GS03</u>
(40)	<u>C087C</u>	<u>ADMINISTRATIVE SPECIALIST I</u>	<u>2</u>	<u>GRADE</u>	<u>GS02</u>
		<u>MAX. NO. OF EMPLOYEES</u>	<u>325</u>		

SECTION 10. APPROPRIATION - REEMPLOYMENT - FEDERAL. There is hereby appropriated, to the Department of Commerce, to be payable from federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Commerce - Division of Workforce Services - Reemployment - Federal for the fiscal year ending June 30, 2026, the following:

<u>ITEM NO.</u>	<u>FISCAL YEAR 2025-2026</u>
<u>(01) REGULAR SALARIES</u>	<u>\$10,050,500</u>
<u>(02) EXTRA HELP</u>	<u>500,000</u>
<u>(03) PERSONAL SERVICES MATCHING</u>	<u>4,685,817</u>
<u>(04) OVERTIME</u>	<u>260,000</u>
<u>(05) MAINT. & GEN. OPERATION</u>	
<u>(A) OPER. EXPENSE</u>	<u>5,000,000</u>
<u>(B) CONF. & TRAVEL</u>	<u>75,000</u>
<u>(C) PROF. FEES</u>	<u>775,000</u>
<u>(D) CAP. OUTLAY</u>	<u>0</u>
<u>(E) DATA PROC.</u>	<u>0</u>
<u>TOTAL AMOUNT APPROPRIATED</u>	<u>\$21,346,317</u>

This request supports the realignment of the Division of Workforce Services - Reemployment under the Workforce Services umbrella. This appropriation provides for the administration of the Unemployment Insurance Administration federal programs.

Immediately following Section 12. APPROPRIATION - TRADE ADJUSTMENT ASSISTANCE PROGRAM., please insert the following twenty (20) new sections and renumber accordingly:

SECTION 13. REGULAR SALARIES. DIVISION OF WORKFORCE SERVICES - ARKANSAS WORKFORCE CONNECTIONS. There is hereby established for the Department of Commerce - Division of Workforce Services - Arkansas Workforce Connections for the 2025-2026 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. Of Employees	Grade	Maximum Annual Salary Rate Fiscal Year 2025-2026
(1)	<u>G323C</u>	<u>DIR OF ARKANSAS WORKFORCE CONNECTION</u>	<u>1</u>	<u>GRADE</u>	<u>SE04</u>
(2)	<u>U070U</u>	<u>ACOM DWS DEPUTY DIRECTOR</u>	<u>1</u>	<u>GRADE</u>	<u>SE01</u>
(3)	<u>N051N</u>	<u>ACOM DWS ASST DIR, EMPLOYMENT ASSIST</u>	<u>1</u>	<u>GRADE</u>	<u>GS13</u>
(4)	<u>A015C</u>	<u>ACOM DWS DIR INTERNAL AUDIT & SECURITY</u>	<u>1</u>	<u>GRADE</u>	<u>GS12</u>
(5)	<u>G016N</u>	<u>ACOM DWS ASST DIR GRANTS RESOURCE ADMIN</u>	<u>1</u>	<u>GRADE</u>	<u>GS12</u>
(6)	<u>G020C</u>	<u>ACOM DWS PROGRAM ADMINISTRATOR</u>	<u>1</u>	<u>GRADE</u>	<u>GS12</u>
(7)	<u>G068C</u>	<u>ACOM DWS AREA OPERATIONS CHIEF</u>	<u>5</u>	<u>GRADE</u>	<u>GS10</u>
(8)	<u>G073C</u>	<u>ATTORNEY</u>	<u>2</u>	<u>GRADE</u>	<u>GS10</u>
(9)	<u>G109C</u>	<u>GRANTS MANAGER</u>	<u>1</u>	<u>GRADE</u>	<u>GS09</u>
(10)	<u>G110C</u>	<u>ACOM DWS PROGRAM MANAGER</u>	<u>2</u>	<u>GRADE</u>	<u>GS09</u>
(11)	<u>G243C</u>	<u>ACOM DWS FIELD MANAGER III</u>	<u>2</u>	<u>GRADE</u>	<u>GS09</u>
(12)	<u>A060C</u>	<u>SENIOR AUDITOR</u>	<u>2</u>	<u>GRADE</u>	<u>GS08</u>
(13)	<u>G114C</u>	<u>ACOM DWS WORKFORCE INVEST REG ADVISOR</u>	<u>2</u>	<u>GRADE</u>	<u>GS08</u>
(14)	<u>G127C</u>	<u>ACOM DWS PROGRAM OPERATIONS MANAGER</u>	<u>9</u>	<u>GRADE</u>	<u>GS08</u>
(15)	<u>G128C</u>	<u>ACOM DWS FIELD MANAGER II</u>	<u>12</u>	<u>GRADE</u>	<u>GS08</u>

(16)	<u>E040C</u>	<u>STAFF DEVELOPMENT</u> <u>COORDINATOR</u>	<u>1</u>	<u>GRADE</u>	<u>GS07</u>
(17)	<u>G149C</u>	<u>ACOM DWS FIELD MANAGER I</u>	<u>3</u>	<u>GRADE</u>	<u>GS07</u>
(18)	<u>G181C</u>	<u>ACOM DWS PROGRAM MONITOR</u>	<u>16</u>	<u>GRADE</u>	<u>GS07</u>
(19)	<u>G209C</u>	<u>ACOM DWS PROGRAM SUPERVISOR</u>	<u>5</u>	<u>GRADE</u>	<u>GS07</u>
(20)	<u>B076C</u>	<u>RESEARCH PROJECT ANALYST</u>	<u>1</u>	<u>GRADE</u>	<u>GS06</u>
(21)	<u>C037C</u>	<u>ADMINISTRATIVE ANALYST</u>	<u>5</u>	<u>GRADE</u>	<u>GS06</u>
(22)	<u>E046C</u>	<u>TRAINING INSTRUCTOR</u>	<u>1</u>	<u>GRADE</u>	<u>GS06</u>
(23)	<u>G217C</u>	<u>ACOM DWS WORKFORCE</u> <u>SPECIALIST</u>	<u>58</u>	<u>GRADE</u>	<u>GS06</u>
(24)	<u>C056C</u>	<u>ADMINISTRATIVE SPECIALIST III</u>	<u>1</u>	<u>GRADE</u>	<u>GS04</u>
(25)	<u>C073C</u>	<u>ADMINISTRATIVE SPECIALIST II</u>	<u>3</u>	<u>GRADE</u>	<u>GS03</u>
		<u>MAX. NO. OF EMPLOYEES</u>	<u>137</u>		

SECTION 14. APPROPRIATION - ARKANSAS WORKFORCE CONNECTIONS. There is hereby appropriated, to the Department of Commerce, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Commerce - Division of Workforce Services - Arkansas Workforce Connections for the fiscal year ending June 30, 2026, the following:

<u>ITEM</u>	<u>FISCAL YEAR</u>
<u>NO.</u>	<u>2025-2026</u>
<u>(01) REGULAR SALARIES</u>	<u>\$2,000,000</u>
<u>(02) EXTRA HELP</u>	<u>25,000</u>
<u>(03) PERSONAL SERVICES</u>	<u>789,450</u>
<u>MATCHING</u>	
<u>(04) OVERTIME</u>	<u>10,000</u>
<u>(05) MAINT. & GEN. OPERATION</u>	
<u>(A) OPER. EXPENSE</u>	<u>2,310,000</u>
<u>(B) CONF. & TRAVEL</u>	<u>50,000</u>
<u>(C) PROF. FEES</u>	<u>1,000,000</u>
<u>(D) CAP. OUTLAY</u>	<u>200,000</u>
<u>(E) DATA PROC.</u>	<u>0</u>
<u>TOTAL AMOUNT</u>	<u>\$6,384,450</u>
<u>APPROPRIATED</u>	

SECTION 15. APPROPRIATION - WAGNER PEYSER - FEDERAL. There is hereby appropriated, to the Department of Commerce, to be payable from federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating

expenses by the Department of Commerce - Division of Workforce Services - Wagner Peyser - Federal for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR
<u>(01) WAGNER PEYSER - FEDERAL</u>	<u>2025-2026</u> <u>\$7,000,000</u>

SECTION 16. APPROPRIATION - JOBS FOR VETERANS - FEDERAL. There is hereby appropriated, to the Department of Commerce, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses by the Department of Commerce - Division of Workforce Services - Jobs for Veterans - Federal for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR
<u>(01) JOBS FOR VETERANS - FEDERAL</u>	<u>2025-2026</u> <u>\$1,750,000</u>

SECTION 17. APPROPRIATION - FOREIGN LABOR CERTIFICATION PROGRAM - FEDERAL. There is hereby appropriated, to the Department of Commerce, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses by the Department of Commerce - Division of Workforce Services - Foreign Labor Certification Program - Federal for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR
<u>(01) FOREIGN LABOR CERTIFICATION PROGRAM</u>	<u>2025-2026</u> <u>\$450,000</u>

SECTION 18. APPROPRIATION - WORK OPPORTUNITY TAX CREDIT - FEDERAL. There is hereby appropriated, to the Department of Commerce, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses by the Department of Commerce - Division of Workforce Services - Work Opportunity Tax Credit - Federal for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR
<u>(01) WORK OPPORTUNITY TAX CREDIT PROGRAM</u>	<u>2025-2026</u> <u>\$450,000</u>

SECTION 19. APPROPRIATION - TRADE ADJUSTMENT ASSISTANCE PROGRAM - FEDERAL. There is hereby appropriated, to the Department of Commerce, to be payable from federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses by the Department of Commerce - Division of Workforce Services - Trade Adjustment Assistance Program - Federal for the fiscal year ending June 30, 2026, the following:

<u>ITEM NO.</u>	<u>FISCAL YEAR 2025-2026</u>
(01) <u>TRADE ADJUSTMENT ASSISTANCE PROGRAM - FEDERAL</u>	<u>\$350,000</u>

SECTION 20. APPROPRIATION - REIMAGINE - FEDERAL. There is hereby appropriated, to the Department of Commerce, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses by the Department of Commerce - Division of Workforce Services - Reimagine - Federal for the fiscal year ending June 30, 2026, the following:

<u>ITEM NO.</u>	<u>FISCAL YEAR 2025-2026</u>
(01) <u>REIMAGINE PROGRAM</u>	<u>\$600,000</u>

SECTION 21. APPROPRIATION - WORKFORCE INNOVATION AND OPPORTUNITY ACT - OPERATIONS. There is hereby appropriated, to the Department of Commerce, to be payable from the federal funds as designated by the Chief Fiscal Officer of the state, for personal services and operating expenses by the Department of Commerce - Division of Workforce Services - Workforce Innovation and Opportunity Act - Operations for the fiscal year ending June 30, 2026, the following:

<u>ITEM NO.</u>	<u>FISCAL YEAR 2025-2026</u>
(01) <u>WORKFORCE INNOVATION AND OPPORTUNITY ACT</u>	<u>\$4,000,000</u>

SECTION 22. REGULAR SALARIES - ARKANSAS MANUFACTURING EXTENSION NETWORK/EXISTING BUSINESS. There is hereby established for the Department of Commerce - Division of Workforce Services - Arkansas Manufacturing Extension Network/Existing Business for the 2025-2026 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Grade	Maximum Annual Salary Rate Fiscal Year 2025-2026
(1)	<u>N225N</u>	<u>ACOM AEDC EXEC VICE PRESIDENT & GEN COUNSEL</u>	<u>1</u>	<u>GRADE</u>	<u>GS15</u>
(2)	<u>N059N</u>	<u>ACOM AEDC TRAINING DIVISION DIRECTOR</u>	<u>1</u>	<u>GRADE</u>	<u>GS14</u>
(3)	<u>B140C</u>	<u>ACOM AEDC MANUFACTURING SOLUTIONS DIR</u>	<u>1</u>	<u>GRADE</u>	<u>GS13</u>
(4)	<u>B018N</u>	<u>ACOM AEDC FIELD ENGINEER</u>	<u>3</u>	<u>GRADE</u>	<u>GS12</u>
(5)	<u>G034N</u>	<u>ACOM AEDC ASST DIR SALES AND MARKETING</u>	<u>1</u>	<u>GRADE</u>	<u>GS12</u>
(6)	<u>G062C</u>	<u>ACOM AEDC PROJECT CONSULTANT</u>	<u>4</u>	<u>GRADE</u>	<u>GS11</u>
<u>MAX. NO. OF EMPLOYEES</u>			<u>11</u>		

SECTION 23. APPROPRIATION - ARKANSAS MANUFACTURING EXTENSION NETWORK/EXISTING BUSINESS. There is hereby appropriated, to the Department of Commerce, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses by the Department of Commerce - Division of Workforce Services - Arkansas Manufacturing Extension Network/Existing Business for the fiscal year ending June 30, 2026, the following:

ITEM NO.		FISCAL YEAR 2025-2026
(01)	<u>REGULAR SALARIES</u>	<u>\$448,600</u>
(02)	<u>PERSONAL SERVICES</u>	<u>144,950</u>
	<u>MATCHING</u>	
(03)	<u>MAINT. & GEN. OPERATION</u>	
	<u>(A) OPER. EXPENSE</u>	<u>25,000</u>
	<u>(B) CONF. & TRAVEL</u>	<u>15,000</u>
	<u>(C) PROF. FEES</u>	<u>5,000</u>
	<u>(D) CAP. OUTLAY</u>	<u>0</u>
	<u>(E) DATA PROC.</u>	<u>0</u>
	<u>TOTAL AMOUNT APPROPRIATED</u>	<u>\$638,550</u>

SECTION 24. APPROPRIATION - ARKANSAS MANUFACTURING EXTENSION NETWORK - STATE. There is hereby appropriated, to the Department of Commerce, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for grants by the Department of Commerce – Division of Workforce Services - Arkansas Manufacturing Extension Network - State for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR 2025-2026
(01) <u>AR MANUFACTURING EXT NETWORK</u>	<u>\$257,182</u>

SECTION 25. APPROPRIATION - ARKANSAS MANUFACTURING EXTENSION NETWORK - FEDERAL. There is hereby appropriated, to the Department of Commerce, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses, grants and aid, and field services by Department of Commerce – Division of Workforce Services - Arkansas Manufacturing Extension Network - Federal for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR 2025-2026
(01) <u>REGULAR SALARIES</u>	<u>\$763,098</u>
(02) <u>PERSONAL SERVICES</u>	<u>251,793</u>
	<u>MATCHING</u>
(03) <u>MAINT. & GEN. OPERATION</u>	
	<u>(A) OPER. EXPENSE 269,550</u>
	<u>(B) CONF. & TRAVEL 0</u>
	<u>(C) PROF. FEES 0</u>
	<u>(D) CAP. OUTLAY 0</u>
	<u>(E) DATA PROC. 0</u>
(04) <u>FIELD SERVICES</u>	<u>800,000</u>
<u>TOTAL AMOUNT</u>	<u>800,000</u>
<u>APPROPRIATED</u>	<u>\$2,084,441</u>

SECTION 26. APPROPRIATION - ARKANSAS MANUFACTURING EXTENSION NETWORK - CASH. There is hereby appropriated, to the Department of Commerce, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services, operating expenses and grants and aid by the Department of Commerce – Division of Workforce Services - Arkansas Manufacturing Extension Network - Cash for the fiscal year ending June 30, 2026, the following:

ITEM NO.		FISCAL YEAR 2025-2026
(01)	<u>REGULAR SALARIES</u>	<u>\$345,963</u>
(02)	<u>PERSONAL SERVICES MATCHING</u>	<u>117,821</u>
(03)	<u>MAINT. & GEN. OPERATION</u>	
	(A) <u>OPER. EXPENSE</u>	<u>543,200</u>
	(B) <u>CONF. & TRAVEL</u>	<u>67,360</u>
	(C) <u>PROF. FEES</u>	<u>75,000</u>
	(D) <u>CAP. OUTLAY</u>	<u>0</u>
	(E) <u>DATA PROC.</u>	<u>0</u>
(04)	<u>AR MANUFACTURING NETWORK/TECHNOLOGY TRANSFER ASSISTANCE/OTHER GRANTS & AID</u>	<u>13,270</u>
	<u>TOTAL AMOUNT APPROPRIATED</u>	<u>\$1,162,614</u>

SECTION 27. APPROPRIATION - SUPPLY CHAIN OPTIMIZATION AND INTELLIGENCE NETWORK - FEDERAL. There is hereby appropriated, to the Department of Commerce - Division of Workforce Services, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses to support the creation of a National Supply Chain Optimization and Intelligence Network (S-COIN) of the Department of Commerce - Division of Workforce Services - for the fiscal year ending June 30, 2026, the following:

ITEM NO.		FISCAL YEAR 2025-2026
(01)	<u>SUPPLY CHAIN OPTIMIZATION AND INTELLIGENCE NETWORK</u>	<u>\$400,000</u>

SECTION 28. REGULAR SALARIES - OFFICE OF SKILLS DEVELOPMENT. There is hereby established for the Department of Commerce - Division of Workforce Services - Office of Skills Development for the 2025-2026 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
(1)	<u>U065U</u>	<u>ACOM DEPUTY DIRECTOR</u>	<u>1</u>	<u>GRADE SE01</u>
(2)	<u>G010C</u>	<u>ACOM DIVISION MANAGER</u>	<u>1</u>	<u>GRADE GS12</u>

(3)	<u>E073C</u>	<u>APPRENTICESHIP EXPANSION COORDINATOR</u>	<u>1</u>	<u>GRADE</u>	<u>GS10</u>
(4)	<u>E074C</u>	<u>ACOM PROGRAM COORDINATOR</u>	<u>4</u>	<u>GRADE</u>	<u>GS10</u>
(5)	<u>E075C</u>	<u>ACOM PROGRAM ADVISOR</u>	<u>3</u>	<u>GRADE</u>	<u>GS09</u>
(6)	<u>A060C</u>	<u>SENIOR AUDITOR</u>	<u>1</u>	<u>GRADE</u>	<u>GS08</u>
(7)	<u>A091C</u>	<u>FISCAL SUPPORT ANALYST</u>	<u>1</u>	<u>GRADE</u>	<u>GS05</u>
(8)	<u>C056C</u>	<u>ADMINISTRATIVE SPECIALIST III</u>	<u>1</u>	<u>GRADE</u>	<u>GS04</u>
		<u>MAX. NO. EMPLOYEES</u>	<u>13</u>		

SECTION 29. APPROPRIATION - OFFICE OF SKILLS DEVELOPMENT. There is hereby appropriated, to the Department of Commerce, to be payable from the Skills Development Fund, for personal services, operating expenses, grants and expenses of the Apprenticeship and Industry Training programs by the Department of Commerce - Division of Workforce Services - Office of Skills Development for the fiscal year ending June 30, 2026, the following:

<u>ITEM NO.</u>		<u>FISCAL YEAR 2025-2026</u>
<u>(01)</u>	<u>REGULAR SALARIES</u>	<u>\$870,966</u>
<u>(02)</u>	<u>PERSONAL SERVICES</u>	<u>290,541</u>
	<u>MATCHING</u>	
<u>(03)</u>	<u>MAINT. & GEN. OPERATIONS</u>	
	<u>(A) OPER. EXPENSE</u>	<u>353,000</u>
	<u>(B) CONF. & TRAVEL</u>	<u>35,000</u>
	<u>(C) PROF. FEES</u>	<u>50,000</u>
	<u>(D) CAP. OUTLAY</u>	<u>0</u>
	<u>(E) DATA PROC.</u>	<u>0</u>
<u>(04)</u>	<u>WORKFORCE DEVELOPMENT GRANTS</u>	<u>8,000,000</u>
<u>(05)</u>	<u>INDUSTRY TRAINING PROGRAM</u>	<u>15,000,000</u>
<u>(06)</u>	<u>APPRENTICESHIP PROGRAM</u>	<u>1,611,456</u>
	<u>TOTAL AMOUNT APPROPRIATED</u>	<u>\$26,210,963</u>

SECTION 30. APPROPRIATION - CONSTRUCTION INDUSTRY CRAFT TRAINING PROGRAM. There is hereby appropriated, to the Department of Commerce, to be payable from the Arkansas Construction Industry Craft Training Trust Fund, for personals services, operating expenses, and grants by the Department of Commerce -

Division of Workforce Services - Construction Industry Craft Training Program for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR 2025-2026
(01) <u>REGULAR SALARIES</u>	<u>\$54,061</u>
(02) <u>PERSONAL SERVICES</u>	<u>20,338</u>
	<u>MATCHING</u>
(03) <u>MAINT. & GEN. OPERATIONS</u>	
	<u>(A) OPER. EXPENSE 32,000</u>
	<u>(B) CONF. & TRAVEL 10,000</u>
	<u>(C) PROF. FEES 0</u>
	<u>(D) CAP. OUTLAY 0</u>
	<u>(E) DATA PROC. 0</u>
(04) <u>GRANTS TO CONSTRUCTION</u>	<u>800,000</u>
	<u>INDUSTRY CRAFT</u>
	<u>TOTAL AMOUNT</u>
	<u>APPROPRIATED \$916,399</u>

SECTION 31. APPROPRIATION - STATE APPRENTICESHIP EXPANSION. There is hereby appropriated, to the Department of Commerce, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses, and to expand opportunities relating to apprenticeship programs registered under the National Apprenticeship Act through grants, cooperative agreements, contracts and other arrangements, with states and other appropriate entities by the Department of Commerce - Division of Workforce Services - State Apprenticeship Expansion for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR 2025-2026
(01) <u>STATE APPRENTICE EXPANSION</u>	<u>\$1,130,150</u>
	<u>FORMULA</u>

SECTION 32. REGULAR SALARIES - ADULT EDUCATION. There is hereby established for the Department of Commerce - Division of Workforce Services - Adult Education for the 2025-2026 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
(1)	<u>U065U</u>	<u>ACOM DEPUTY DIRECTOR</u>	<u>1</u>	<u>GRADE SE01</u>

(2)	<u>G010C</u>	<u>ACOM DIVISION MANAGER</u>	<u>1</u>	<u>GRADE</u>	<u>GS12</u>
(3)	<u>E074C</u>	<u>ACOM PROGRAM COORDINATOR</u>	<u>2</u>	<u>GRADE</u>	<u>GS10</u>
(4)	<u>E075C</u>	<u>ACOM PROGRAM ADVISOR</u>	<u>9</u>	<u>GRADE</u>	<u>GS09</u>
(5)	<u>C010C</u>	<u>EXECUTIVE ASSISTANT TO THE DIRECTOR</u>	<u>2</u>	<u>GRADE</u>	<u>GS07</u>
(6)	<u>C037C</u>	<u>ADMINISTRATIVE ANALYST</u>	<u>1</u>	<u>GRADE</u>	<u>GS06</u>
(7)	<u>G217C</u>	<u>ACOM DWS WORKFORCE SPECIALIST</u>	<u>4</u>	<u>GRADE</u>	<u>GS06</u>
(8)	<u>C056C</u>	<u>ADMINISTRATIVE SPECIALIST III</u>	<u>1</u>	<u>GRADE</u>	<u>GS04</u>
		<u>MAX NO. OF EMPLOYEES</u>	<u>21</u>		

This request provides for the realignment of appropriations, positions, and programs under the Workforce Services umbrella for the Arkansas Manufacturing Extension Network/Existing Business and Office of Skills Development; establishes separate federal grant appropriations for the Employment Services programs; establishes separate salary sections for Arkansas Workforce Connections, Arkansas Manufacturing Extension Network/Existing Business, and Adult Education programs.

Immediately following Section 17. APPROPRIATION - GED TESTING., please insert the following fourteen (14) new sections and renumber accordingly.

SECTION 18. REGULAR SALARIES. There is hereby established for the Department of Commerce - Division of Workforce Services - Arkansas Rehabilitation Services for the 2025-2026 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
(1)	<u>U012U</u>	<u>REHABILITATION SERVICES COMMISSIONER</u>	<u>1</u>	<u>GRADE SE01</u>
(2)	<u>L013N</u>	<u>GENERAL PHYSICIAN</u>	<u>2</u>	<u>GRADE MP06</u>
(3)	<u>L003C</u>	<u>PSYCHOLOGIST</u>	<u>2</u>	<u>GRADE MP03</u>
(4)	<u>L021N</u>	<u>PHYSICAL THERAPIST</u>	<u>1</u>	<u>GRADE MP03</u>
(5)	<u>L022N</u>	<u>OCCUPATIONAL THERAPIST</u>	<u>3</u>	<u>GRADE MP02</u>
(6)	<u>L032C</u>	<u>REGISTERED NURSE - HOSPITAL</u>	<u>2</u>	<u>GRADE MP01</u>
(7)	<u>N178N</u>	<u>ACOM ARS CHIEF INFORMATION OFFICER</u>	<u>1</u>	<u>GRADE IT09</u>
(8)	<u>D052C</u>	<u>SOFTWARE SUPPORT ANALYST</u>	<u>1</u>	<u>GRADE IT05</u>
(9)	<u>N172N</u>	<u>ACOM REHAB OPERATIONS DIRECTOR</u>	<u>3</u>	<u>GRADE GS13</u>

(10)	<u>A014C</u>	<u>FISCAL DIVISION MANAGER</u>	<u>1</u>	<u>GRADE</u>	<u>GS12</u>
(11)	<u>N138N</u>	<u>ACOM REHAB DIRECTOR FIELD SVCS</u>	<u>1</u>	<u>GRADE</u>	<u>GS12</u>
(12)	<u>N170N</u>	<u>ACOM REHAB DIRECTOR</u>	<u>1</u>	<u>GRADE</u>	<u>GS12</u>
(13)	<u>E005C</u>	<u>ACOM REHAB DIR OF VOCATIONAL TRAINING</u>	<u>1</u>	<u>GRADE</u>	<u>GS10</u>
(14)	<u>G040C</u>	<u>ACOM REHAB DIRECTOR - SPECIAL PROGRAMS</u>	<u>2</u>	<u>GRADE</u>	<u>GS10</u>
(15)	<u>A052C</u>	<u>ACCOUNTING COORDINATOR</u>	<u>1</u>	<u>GRADE</u>	<u>GS09</u>
(16)	<u>E011C</u>	<u>ACOM VOCATIONAL EDUCATION COORDINATOR</u>	<u>3</u>	<u>GRADE</u>	<u>GS09</u>
(17)	<u>G070C</u>	<u>ACOM DIRECTOR OF FIELD OPERATIONS</u>	<u>1</u>	<u>GRADE</u>	<u>GS09</u>
(18)	<u>L033C</u>	<u>PSYCHOLOGICAL EXAMINER</u>	<u>11</u>	<u>GRADE</u>	<u>GS09</u>
(19)	<u>L037C</u>	<u>ACOM REHAB AREA MANAGER</u>	<u>13</u>	<u>GRADE</u>	<u>GS09</u>
(20)	<u>X038C</u>	<u>QUALITY ASSURANCE MANAGER</u>	<u>3</u>	<u>GRADE</u>	<u>GS09</u>
(21)	<u>E023C</u>	<u>TRAINING PROJECT MANAGER</u>	<u>1</u>	<u>GRADE</u>	<u>GS08</u>
(22)	<u>G121C</u>	<u>REHAB PROGRAM MANAGER</u>	<u>8</u>	<u>GRADE</u>	<u>GS08</u>
(23)	<u>L098C</u>	<u>CERTIFIED VOCATIONAL REHAB COUNSELOR</u>	<u>97</u>	<u>GRADE</u>	<u>GS08</u>
(24)	<u>S004C</u>	<u>MAINTENANCE MANAGER</u>	<u>1</u>	<u>GRADE</u>	<u>GS08</u>
(25)	<u>X062C</u>	<u>QUALITY ASSURANCE COORDINATOR</u>	<u>4</u>	<u>GRADE</u>	<u>GS08</u>
(26)	<u>C010C</u>	<u>EXECUTIVE ASSISTANT TO THE DIRECTOR</u>	<u>1</u>	<u>GRADE</u>	<u>GS07</u>
(27)	<u>G163C</u>	<u>ACOM REHAB PROGRAM COORDINATOR</u>	<u>7</u>	<u>GRADE</u>	<u>GS07</u>
(28)	<u>L057C</u>	<u>ACOM REHAB SVS FACILITY SPECIALIST</u>	<u>2</u>	<u>GRADE</u>	<u>GS07</u>
(29)	<u>M032C</u>	<u>ACOM VOCATIONAL REHAB PLACEMENT SPEC</u>	<u>14</u>	<u>GRADE</u>	<u>GS07</u>
(30)	<u>S017C</u>	<u>MAINTENANCE COORDINATOR</u>	<u>1</u>	<u>GRADE</u>	<u>GS07</u>
(31)	<u>B076C</u>	<u>RESEARCH PROJECT ANALYST</u>	<u>1</u>	<u>GRADE</u>	<u>GS06</u>
(32)	<u>C037C</u>	<u>ADMINISTRATIVE ANALYST</u>	<u>1</u>	<u>GRADE</u>	<u>GS06</u>
(33)	<u>E043C</u>	<u>CERTIFIED VOCATIONAL TEACHER</u>	<u>17</u>	<u>GRADE</u>	<u>GS06</u>
(34)	<u>M050C</u>	<u>INTERPRETER</u>	<u>4</u>	<u>GRADE</u>	<u>GS06</u>
(35)	<u>S022C</u>	<u>SKILLED TRADES SUPERVISOR</u>	<u>1</u>	<u>GRADE</u>	<u>GS06</u>
(36)	<u>S033C</u>	<u>MAINTENANCE SUPERVISOR</u>	<u>1</u>	<u>GRADE</u>	<u>GS06</u>
(37)	<u>T062C</u>	<u>PUBLIC SAFETY DIRECTOR</u>	<u>1</u>	<u>GRADE</u>	<u>GS06</u>
(38)	<u>C022C</u>	<u>BUSINESS OPERATIONS SPECIALIST</u>	<u>1</u>	<u>GRADE</u>	<u>GS05</u>

(39)	<u>C036C</u>	<u>ADMINISTRATIVE REVIEW ANALYST</u>	<u>1</u>	<u>GRADE</u>	<u>GS05</u>
(40)	<u>E049C</u>	<u>VOCATIONAL INSTRUCTOR</u>	<u>1</u>	<u>GRADE</u>	<u>GS05</u>
(41)	<u>G215C</u>	<u>CAREER PLANNING & PLACEMENT SPECIALIST</u>	<u>1</u>	<u>GRADE</u>	<u>GS05</u>
(42)	<u>M061C</u>	<u>ACOM VOCATIONAL REHAB EVALUATOR</u>	<u>1</u>	<u>GRADE</u>	<u>GS05</u>
(43)	<u>S031C</u>	<u>SKILLED TRADESMAN</u>	<u>2</u>	<u>GRADE</u>	<u>GS05</u>
(44)	<u>A098C</u>	<u>FISCAL SUPPORT SPECIALIST</u>	<u>2</u>	<u>GRADE</u>	<u>GS04</u>
(45)	<u>C043C</u>	<u>RECORDS MANAGEMENT ANALYST</u>	<u>2</u>	<u>GRADE</u>	<u>GS04</u>
(46)	<u>C056C</u>	<u>ADMINISTRATIVE SPECIALIST III</u>	<u>9</u>	<u>GRADE</u>	<u>GS04</u>
(47)	<u>R036C</u>	<u>HUMAN RESOURCES SPECIALIST</u>	<u>1</u>	<u>GRADE</u>	<u>GS04</u>
(48)	<u>S099C</u>	<u>STATIONARY ENGINEER</u>	<u>1</u>	<u>GRADE</u>	<u>GS04</u>
(49)	<u>V020C</u>	<u>INVENTORY CONTROL MANAGER</u>	<u>1</u>	<u>GRADE</u>	<u>GS04</u>
(50)	<u>V022C</u>	<u>PURCHASING TECHNICIAN</u>	<u>1</u>	<u>GRADE</u>	<u>GS04</u>
(51)	<u>V023C</u>	<u>STOREROOM SUPERVISOR</u>	<u>1</u>	<u>GRADE</u>	<u>GS04</u>
(52)	<u>C073C</u>	<u>ADMINISTRATIVE SPECIALIST II</u>	<u>64</u>	<u>GRADE</u>	<u>GS03</u>
(53)	<u>M081C</u>	<u>RESIDENTIAL CARE SHIFT SUPERVISOR</u>	<u>1</u>	<u>GRADE</u>	<u>GS03</u>
(54)	<u>S056C</u>	<u>FOOD PREPARATION SUPERVISOR</u>	<u>1</u>	<u>GRADE</u>	<u>GS03</u>
(55)	<u>C087C</u>	<u>ADMINISTRATIVE SPECIALIST I</u>	<u>4</u>	<u>GRADE</u>	<u>GS02</u>
(56)	<u>M076C</u>	<u>RECREATIONAL ACTIVITY LEADER II</u>	<u>1</u>	<u>GRADE</u>	<u>GS02</u>
(57)	<u>M083C</u>	<u>RESIDENTIAL CARE TECHNICIAN</u>	<u>2</u>	<u>GRADE</u>	<u>GS02</u>
(58)	<u>S068C</u>	<u>FOOD PREPARATION COORDINATOR</u>	<u>1</u>	<u>GRADE</u>	<u>GS02</u>
(59)	<u>S087C</u>	<u>INSTITUTIONAL SERVICES ASSISTANT</u>	<u>1</u>	<u>GRADE</u>	<u>GS01</u>
		<u>MAX. NO. OF EMPLOYEES</u>	<u>316</u>		

SECTION 19. EXTRA HELP. There is hereby authorized, for the Department of Commerce - Division of Workforce Services - Arkansas Rehabilitation Services for the 2025-2026 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: nineteen (19) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 20. APPROPRIATION - ARKANSAS REHABILITATION SERVICES. There is hereby appropriated, to the Department of Commerce, to be payable from the paying

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account as determined by the Chief Fiscal Officer of the State, for personal services, operating expenses, and grants and aid and purchase of services by the Department of Commerce - Division of Workforce Services - Arkansas Rehabilitation Services for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR
	2025-2026
<u>(01) REGULAR SALARIES</u>	<u>\$15,426,131</u>
<u>(02) EXTRA HELP</u>	<u>252,000</u>
<u>(03) PERSONAL SERVICES MATCHING</u>	<u>6,020,174</u>
<u>(03) MAINT. & GEN. OPERATION</u>	
<u>(A) OPER. EXPENSE</u>	<u>7,401,096</u>
<u>(B) CONF. & TRAVEL</u>	<u>175,000</u>
<u>(C) PROF. FEES</u>	<u>844,903</u>
<u>(D) CAP. OUTLAY</u>	<u>0</u>
<u>(E) DATA PROC.</u>	<u>0</u>
<u>(04) GRANTS AND AID/PURCHASE OF SERVICES</u>	<u>30,000,000</u>
<u>TOTAL AMOUNT APPROPRIATED</u>	<u>\$60,119,304</u>

SECTION 21. APPROPRIATION - INCREASING CAPABILITIES ACCESS NETWORK -FEDERAL. There is hereby appropriated, to the Department of Commerce, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Commerce - Division of Workforce Services - Arkansas Rehabilitation Services - Increasing Capabilities Access Network - Federal for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR
	2025-2026
<u>(01) REGULAR SALARIES</u>	<u>\$200,707</u>
<u>(02) PERSONAL SERVICES MATCHING</u>	<u>77,783</u>
<u>(03) MAINT. & GEN. OPERATION</u>	
<u>(A) OPER. EXPENSE</u>	<u>400,000</u>
<u>(B) CONF. & TRAVEL</u>	<u>20,402</u>
<u>(C) PROF. FEES</u>	<u>20,000</u>
<u>(D) CAP. OUTLAY</u>	<u>100,000</u>
<u>(E) DATA PROC.</u>	<u>0</u>
<u>TOTAL AMOUNT APPROPRIATED</u>	<u>\$818,892</u>

SECTION 22. APPROPRIATION - STATEWIDE DISABILITY TELECOMMUNICATIONS EQUIPMENT PROGRAM. There is hereby appropriated, to the Department of Commerce, to be payable from the Telecommunications Equipment Fund, for personal services, operating expenses, and grants of the Department of Commerce - Division of Workforce Services - Arkansas Rehabilitation Services - Statewide Disability Telecommunications Equipment Program for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR 2025-2026
<u>(01) REGULAR SALARIES</u>	<u>\$173,203</u>
<u>(02) PERSONAL SERVICES</u>	<u>71,465</u>
<u>MATCHING</u>	
<u>(03) MAINT. & GEN. OPERATION</u>	
<u>(A) OPER. EXPENSE</u>	<u>80,000</u>
<u>(B) CONF. & TRAVEL</u>	<u>7,000</u>
<u>(C) PROF. FEES</u>	<u>5,000</u>
<u>(D) CAP. OUTLAY</u>	<u>0</u>
<u>(E) DATA PROC.</u>	<u>0</u>
<u>(04) ASSISTIVE EQUIPMENT PURCHASE GRANTS</u>	<u>310,000</u>
<u>TOTAL AMOUNT</u>	
<u>APPROPRIATED</u>	<u>\$646,668</u>

SECTION 23. APPROPRIATION - PEOPLE WITH DISABILITIES PROGRAM - SPECIAL. There is hereby appropriated, to the Department of Commerce, to be payable from the Governor's Commission on People with Disabilities Fund, for operating expenses of the Department of Commerce - Division of Workforce Services - Arkansas Rehabilitation Services - People with Disabilities Program - Special for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR 2025-2026
<u>(01) MAINT. & GEN. OPERATION</u>	
<u>(A) OPER. EXPENSE</u>	<u>\$30,000</u>
<u>(B) CONF. & TRAVEL</u>	<u>0</u>
<u>(C) PROF. FEES</u>	<u>0</u>
<u>(D) CAP. OUTLAY</u>	<u>0</u>
<u>(E) DATA PROC.</u>	<u>0</u>
<u>TOTAL AMOUNT</u>	
<u>APPROPRIATED</u>	<u>\$30,000</u>

SECTION 24. APPROPRIATION - TECHNOLOGY EQUIPMENT REVOLVING LOAN PROGRAM. There is hereby appropriated, to the Department of Commerce, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for providing loans to individuals with disabilities for essential assistive technology, adaptive equipment, and for loan administration/servicing by the Department of Commerce - Division of Workforce Services - Arkansas Rehabilitation Services - Technology Equipment Revolving Loan Program for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR
(01) <u>LOANS</u>	2025-2026 <u>\$750,000</u>

SECTION 25. APPROPRIATION - CASH OPERATIONS. There is hereby appropriated, to the Department of Commerce, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Commerce - Division of Workforce Services - Arkansas Rehabilitation Services - Cash Operations for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR
(01) <u>MAINT. & GEN. OPERATION</u>	2025-2026
(A) <u>OPER. EXPENSE</u>	<u>\$356,542</u>
(B) <u>CONF. & TRAVEL</u>	<u>0</u>
(C) <u>PROF. FEES</u>	<u>0</u>
(D) <u>CAP. OUTLAY</u>	<u>0</u>
(E) <u>DATA PROC.</u>	<u>0</u>
<u>TOTAL AMOUNT APPROPRIATED</u>	<u>\$356,542</u>

SECTION 26. REGULAR SALARIES - DIVISION OF STATE SERVICES FOR THE BLIND. There is hereby established for the Department of Commerce - Division of Workforce Services - Division of State Services for the Blind for the 2025-2026 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
(1)	N125N	ACOM DSB DEP DIR SVCS FOR <u>THE BLIND</u>	<u>1</u>	<u>GRADE GS15</u>

(2)	<u>G021C</u>	<u>ACOM DSB ASSISTANT DIRECTOR</u>	<u>1</u>	<u>GRADE</u>	<u>GS11</u>
(3)	<u>G303C</u>	<u>ACOM DSB PROGRAM ADMINISTRATOR</u>	<u>2</u>	<u>GRADE</u>	<u>GS09</u>
(4)	<u>L037C</u>	<u>ACOM REHAB AREA MANAGER</u>	<u>3</u>	<u>GRADE</u>	<u>GS09</u>
(5)	<u>X038C</u>	<u>QUALITY ASSURANCE MANAGER</u>	<u>1</u>	<u>GRADE</u>	<u>GS09</u>
(6)	<u>E023C</u>	<u>TRAINING PROJECT MANAGER</u>	<u>1</u>	<u>GRADE</u>	<u>GS08</u>
(7)	<u>G121C</u>	<u>REHAB PROGRAM MANAGER</u>	<u>4</u>	<u>GRADE</u>	<u>GS08</u>
(8)	<u>L098C</u>	<u>CERTIFIED VOCATIONAL REHAB COUNSELOR</u>	<u>23</u>	<u>GRADE</u>	<u>GS08</u>
(9)	<u>X062C</u>	<u>QUALITY ASSURANCE COORDINATOR</u>	<u>1</u>	<u>GRADE</u>	<u>GS08</u>
(10)	<u>E040C</u>	<u>STAFF DEVELOPMENT COORDINATOR</u>	<u>1</u>	<u>GRADE</u>	<u>GS07</u>
(11)	<u>G163C</u>	<u>ACOM REHAB PROGRAM COORDINATOR</u>	<u>2</u>	<u>GRADE</u>	<u>GS07</u>
(12)	<u>M032C</u>	<u>ACOM VOCATIONAL REHAB PLACEMENT SPEC</u>	<u>1</u>	<u>GRADE</u>	<u>GS07</u>
(13)	<u>C037C</u>	<u>ADMINISTRATIVE ANALYST</u>	<u>5</u>	<u>GRADE</u>	<u>GS06</u>
(14)	<u>E039C</u>	<u>ACOM DSB TEACHER FOR THE BLIND</u>	<u>1</u>	<u>GRADE</u>	<u>GS06</u>
(15)	<u>L051C</u>	<u>REHABILITATION COUNSELOR</u>	<u>2</u>	<u>GRADE</u>	<u>GS06</u>
(16)	<u>C043C</u>	<u>RECORDS MANAGEMENT ANALYST</u>	<u>1</u>	<u>GRADE</u>	<u>GS04</u>
(17)	<u>C056C</u>	<u>ADMINISTRATIVE SPECIALIST III</u>	<u>8</u>	<u>GRADE</u>	<u>GS04</u>
(18)	<u>C073C</u>	<u>ADMINISTRATIVE SPECIALIST II</u>	<u>11</u>	<u>GRADE</u>	<u>GS03</u>
		<u>MAX. NO. OF EMPLOYEES</u>	<u>69</u>		

SECTION 27. EXTRA HELP. There is hereby authorized, for the Department of Commerce - Division of Workforce Services - Division of State Services for the Blind for the 2025-2026 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: thirty (30) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 28. APPROPRIATION - STATE SERVICES FOR THE BLIND. There is hereby appropriated, to the Department of Commerce, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Commerce - Division of Workforce Services -

Division of State Services for the Blind for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR
	2025-2026
<u>(01) REGULAR SALARIES</u>	<u>\$3,178,053</u>
<u>(02) EXTRA HELP</u>	<u>384,174</u>
<u>(03) PERSONAL SERVICES</u>	<u>1,298,366</u>
<u>MATCHING</u>	
<u>(03) MAINT. & GEN. OPERATION</u>	
<u>(A) OPER. EXPENSE</u>	<u>1,222,186</u>
<u>(B) CONF. & TRAVEL</u>	<u>155,000</u>
<u>(C) PROF. FEES</u>	<u>195,259</u>
<u>(D) CAP. OUTLAY</u>	<u>100,000</u>
<u>(E) DATA PROC.</u>	<u>0</u>
<u>TOTAL AMOUNT</u>	
<u>APPROPRIATED</u>	<u>\$6,533,038</u>

SECTION 29. APPROPRIATION - BLIND SERVICES GRANTS. There is hereby appropriated, to the Department of Commerce, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for grants and aid and purchase of services of the Department of Commerce - Division of Workforce Services - Blind Services Grants for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR
	2025-2026
<u>(01) GRANTS AND AID/PURCHASE OF SERVICES</u>	<u>\$6,000,000</u>

SECTION 30. REGULAR SALARIES. DIVISION OF WORKFORCE SERVICES - WORKFORCE POLICY & INNOVATION. There is hereby established for the Department of Commerce - Division of Workforce Services - Workforce Policy & Innovation for the 2025-2026 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Salary Rate Fiscal Year 2025-2026
<u>(1)</u>	<u>U037U</u>	<u>ACOM DWS DIRECTOR</u>	<u>1</u>	<u>GRADE SE03</u>
<u>(2)</u>	<u>N049N</u>	<u>ACOM DWS ASST DIR, INFO AND TECHNOLOGY</u>	<u>1</u>	<u>GRADE GS13</u>

(3)	<u>G110C</u>	<u>ACOM DWS PROGRAM MANAGER</u>	<u>1</u>	<u>GRADE</u>	<u>GS09</u>
(4)	<u>G288C</u>	<u>ACOM DWS DIVISION MANAGER</u>	<u>1</u>	<u>GRADE</u>	<u>GS09</u>
(5)	<u>G127C</u>	<u>ACOM DWS PROGRAM OPERATIONS MANAGER</u>	<u>2</u>	<u>GRADE</u>	<u>GS08</u>
(6)	<u>G149C</u>	<u>ACOM DWS FIELD MANAGER I</u>	<u>1</u>	<u>GRADE</u>	<u>GS07</u>
(7)	<u>G181C</u>	<u>ACOM DWS PROGRAM MONITOR</u>	<u>5</u>	<u>GRADE</u>	<u>GS07</u>
(8)	<u>G209C</u>	<u>ACOM DWS PROGRAM SUPERVISOR</u>	<u>3</u>	<u>GRADE</u>	<u>GS07</u>
(9)	<u>B076C</u>	<u>RESEARCH PROJECT ANALYST</u>	<u>1</u>	<u>GRADE</u>	<u>GS06</u>
(10)	<u>C037C</u>	<u>ADMINISTRATIVE ANALYST</u>	<u>2</u>	<u>GRADE</u>	<u>GS06</u>

MAX. NO. OF EMPLOYEES 18

SECTION 31. APPROPRIATION - DIVISION OF WORKFORCE SERVICES -
WORKFORCE POLICY & INNOVATION. There is hereby appropriated, to the
Department of Commerce, to be payable from the Division of Workforce Services Trust
Fund, for personal services and operating expenses of the Department of Commerce -
Division of Workforce Services - Workforce Policy & Innovation for the fiscal year
ending June 30, 2026, the following:

<u>ITEM NO.</u>	<u>FISCAL YEAR 2025-2026</u>
<u>(01) REGULAR SALARIES</u>	<u>\$1,285,000</u>
<u>(02) PERSONAL SERVICES</u>	<u>428,792</u>
<u> MATCHING</u>	
<u>(03) MAINT. & GEN. OPERATION</u>	
<u> (A) OPER. EXPENSE</u>	<u>250,000</u>
<u> (B) CONF. & TRAVEL</u>	<u>15,000</u>
<u> (C) PROF. FEES</u>	<u>15,000</u>
<u> (D) CAP. OUTLAY</u>	<u>0</u>
<u> (E) DATA PROC.</u>	<u>0</u>
<u>TOTAL AMOUNT</u>	
<u>APPROPRIATED</u>	<u>\$1,993,792</u>

This request provides for the consolidation of HB1115, the 2025-2026 Operations Appropriations Bill for the Arkansas Rehabilitation Services to support realignment. This request establishes a new salary section for the Division of Workforce Services Workforce Policy & Innovation.

Please insert the following new special language sections, as follows and renumber

accordingly:

SECTION XX. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD - ARKANSAS REHABILITATION SERVICES. Any balance in the funds made available by this Act for the Arkansas Rehabilitation Services which remain on June 30, 2026, may be carried forward into the next fiscal year, to be used for the same purpose. Any carry forward of unexpended balance of funding as authorized herein, may be carried forward under the following conditions: (1) Prior to June 30, 2026, the Agency shall by written statement set forth its reason(s) for the need to carry forward said funding to the Department of Finance and Administration Office of Budget; (2) The Department of Finance and Administration Office of Budget shall report to the Arkansas Legislative Council all amounts carried forward by the September Arkansas Legislative Council or Joint Budget Committee meeting which report shall include the name of the Agency, Board, Commission or Institution and the amount of the funding carried forward, the program name or line item, the funding source of that appropriation and a copy of the written request set forth in (1) above; (3) Each Agency, Board, Commission or Institution shall provide a written report to the Arkansas Legislative Council or Joint Budget Committee containing all information set forth in item (2) above, along with a written statement as to the current status of the project, contract, purpose etc. for which the carry forward was originally requested no later than thirty (30) days prior to the time the Agency, Board, Commission or Institution presents its budget request to the Arkansas Legislative Council/Joint Budget Committee; and (4) Thereupon, the Department of Finance and Administration shall include all information obtained in item (3) above in the budget manuals and/or a statement of non-compliance by the Agency, Board, Commission or Institution.

The provisions of this section shall be in effect only from July 1, 2025 through June 30, 2026.

SECTION XX. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD - DIVISION OF STATE SERVICES FOR THE BLIND. Any balance in the funds made available by this Act for the Division of State Services for the Blind which remain on June 30, 2026, may be carried forward into the next fiscal year, to be used for the same purpose. Any carry forward of unexpended balance of funding as authorized herein, may be carried forward under the following conditions: (1) Prior to June 30, 2026, the Agency shall by written statement set forth its reason(s) for the need to carry forward said funding to the Department of Finance and Administration Office of Budget; (2) The Department of Finance and Administration Office of Budget shall report to the Arkansas Legislative Council all amounts carried forward by the September Arkansas Legislative Council

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or Joint Budget Committee meeting which report shall include the name of the Agency, Board, Commission or Institution and the amount of the funding carried forward, the program name or line item, the funding source of that appropriation and a copy of the written request set forth in (1) above; (3) Each Agency, Board, Commission or Institution shall provide a written report to the Arkansas Legislative Council or Joint Budget Committee containing all information set forth in item (2) above, along with a written statement as to the current status of the project, contract, purpose etc. for which the carry forward was originally requested no later than thirty (30) days prior to the time the Agency, Board, Commission or Institution presents its budget request to the Arkansas Legislative Council/Joint Budget Committee; and (4) Thereupon, the Department of Finance and Administration shall include all information obtained in item (3) above in the budget manuals and/or a statement of non-compliance by the Agency, Board, Commission or Institution.

The provisions of this section shall be in effect only from July 1, 2025 through June 30, 2026.

This request allows for the carryforward of general revenue funds for Arkansas Rehabilitation Services and State Services for the Blind. These funds are used to match federal grant funds.

This request consolidates the Division of Workforce Services, Adult Education, Arkansas Rehabilitation Services, State Services for the Blind, Office of Skills Development, and the Arkansas Manufacturing Extension Network/Existing Business into one appropriation bill. Authorization to operate within one business area, subdivided into four divisions under the Division of Workforce Services: Administration, Reemployment, Arkansas Workforce Connections, and Workforce Policy & Innovation, will enable the department to centralize administrative functions funded by state and federal grant funds.

Thank you for your consideration.

Sincerely,



Sarah Huckabee Sanders
Governor of Arkansas

ARKANSAS SENATE
95th General Assembly - Regular Session, 2025
Amendment Form

DRAFT

Subtitle of Senate Bill 39

AN ACT FOR THE DEPARTMENT OF COMMERCE - DIVISION OF WORKFORCE
SERVICES APPROPRIATION FOR THE 2025-2026 FISCAL YEAR.

Amendment No. ___ to Senate Bill 39

Amend Senate Bill 39 as originally introduced:

Page 1, delete SECTION 1 in its entirety and substitute the following:

" SECTION 1. REGULAR SALARIES. There is hereby established for the Department of Commerce - Division of Workforce Services for the 2025-2026 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
(1)	U070U	ACOM DWS DEPUTY DIRECTOR	1	GRADE SE01
(2)	U076U	DWS WORKFORCE INVESTMENT DIRECTOR	1	GRADE SE01
(3)	D002N	STATE DATABASE ADMINISTRATOR LEAD	1	GRADE IT11
(4)	D006N	STATE SYSTEMS ARCHITECT	3	GRADE IT10
(5)	D001C	STATE DATABASE ADMINISTRATOR	1	GRADE IT09
(6)	D022N	IT SENIOR PROJECT MANAGER	1	GRADE IT09
(7)	D007C	INFORMATION SYSTEMS MANAGER	3	GRADE IT08
(8)	D012C	DATABASE SPECIALIST	1	GRADE IT08
(9)	D017C	INFORMATION SYSTEMS SECURITY SPECIALIST	1	GRADE IT07

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(10)	D022C SYSTEMS SPECIALIST	2	GRADE IT06
(11)	D028C SENIOR SOFTWARE SUPPORT SPECIALIST	3	GRADE IT07
(12)	D038C SENIOR SOFTWARE SUPPORT ANALYST	14	GRADE IT06
(13)	D052C SOFTWARE SUPPORT ANALYST	6	GRADE IT05
(14)	D061C INFORMATION SYSTEMS COORDINATION SPEC	1	GRADE IT05
(15)	D063C COMPUTER SUPPORT SPECIALIST	1	GRADE IT05
(16)	D071C COMPUTER SUPPORT ANALYST	2	GRADE IT03
(17)	G349C DWS CHIEF OF LEGAL SERVICES	1	GRADE GS15
(18)	A139C CHIEF FISCAL OFFICER	1	GRADE GS15
(19)	G007N ACOM DWS GENERAL COUNSEL	1	GRADE GS14
(20)	G004C MANAGING ATTORNEY	2	GRADE GS13
(21)	N050N ACOM DWS ASST DIR, FINANCIAL MANAGEMENT	1	GRADE GS13
(22)	G010C ACOM DIVISION MANAGER	1	GRADE GS12
(23)	G047C ATTORNEY SPECIALIST	3	GRADE GS11
(24)	A031C ASSISTANT CONTROLLER	2	GRADE GS11
(25)	G040C ACOM REHAB DIRECTOR - SPECIAL PROGRAMS	1	GRADE GS10
(26)	G073C ATTORNEY	1	GRADE GS10
(27)	G109C GRANTS MANAGER	1	GRADE GS09
(28)	G110C ACOM DWS PROGRAM MANAGER	4	GRADE GS09
(29)	R015C ACOM DWS EQUAL OPPORTUNITY MANAGER	1	GRADE GS09
(30)	A052C ACCOUNTING COORDINATOR	1	GRADE GS09
(31)	R019C BUDGET MANAGER	1	GRADE GS09
(32)	R021C BUDGET ANALYST	1	GRADE GS08
(33)	G127C ACOM DWS PROGRAM OPERATIONS MANAGER	5	GRADE GS08
(34)	A041C PROGRAM FISCAL MANAGER	1	GRADE GS08
(35)	G128C ACOM DWS FIELD MANAGER II	1	GRADE GS08
(36)	L098C CERTIFIED VOCATIONAL REHAB COUNSELOR	3	GRADE GS08
(37)	V007C PROCUREMENT COORDINATOR	2	GRADE GS08
(38)	A082C ACCOUNTANT II	1	GRADE GS08
(39)	S017C MAINTENANCE COORDINATOR	1	GRADE GS07
(40)	X047C REAL ESTATE MANAGER	1	GRADE GS07
(41)	A089C ACCOUNTANT I	3	GRADE GS07
(42)	A065C PAYROLL SERVICES COORDINATOR	1	GRADE GS07
(43)	A075C FINANCIAL ANALYST I	2	GRADE GS07
(44)	A081C AUDITOR	2	GRADE GS07
(45)	G163C ACOM REHAB PROGRAM COORDINATOR	1	GRADE GS07

(46)	G179C LEGAL SERVICES SPECIALIST	1	GRADE GS06
(47)	A074C FISCAL SUPPORT SUPERVISOR	6	GRADE GS06
(48)	A084C PROGRAM/FIELD AUDIT SPECIALIST	1	GRADE GS06
(49)	G217C ACOM DWS WORKFORCE SPECIALIST	4	GRADE GS06
(50)	S033C MAINTENANCE SUPERVISOR	3	GRADE GS06
(51)	C037C ADMINISTRATIVE ANALYST	1	GRADE GS06
(52)	R027C BUDGET SPECIALIST	2	GRADE GS06
(53)	S032C PRINT SHOP SUPERVISOR	1	GRADE GS05
(54)	V014C BUYER	3	GRADE GS05
(55)	S031C SKILLED TRADESMAN	1	GRADE GS05
(56)	A091C FISCAL SUPPORT ANALYST	16	GRADE GS05
(57)	A098C FISCAL SUPPORT SPECIALIST	4	GRADE GS04
(58)	C056C ADMINISTRATIVE SPECIALIST III	3	GRADE GS04
(59)	S046C MAINTENANCE TECHNICIAN	1	GRADE GS04
(60)	R036C HUMAN RESOURCES SPECIALIST	<u>1</u>	GRADE GS04
	MAX. NO. OF EMPLOYEES	137	

SECTION 2. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Commerce, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Commerce - Division of Workforce Services for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
NO.	2025-2026
(01) REGULAR SALARIES	\$8,165,436
(02) EXTRA HELP	200,000
(03) PERSONAL SERVICES MATCHING	3,042,896
(04) OVERTIME	100,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	4,200,000
(B) CONF. & TRAVEL	50,000
(C) PROF. FEES	250,000
(D) CAP. OUTLAY	250,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$16,258,332"</u>

and

Page 4, line 24, delete "OPERATIONS" and substitute "OPERATIONS - TRUST FUND"

and

Page 4, line 27, delete "Operations" and substitute "Operations - Trust Fund"

and

Page 6, line 23, delete "4,026,000" and substitute "10,000,000"

and

Page 6, line 24, delete "\$4,026,000" and substitute "\$10,000,000"

and

Page 7, immediately following SECTION 8, insert the following SECTIONS:

" SECTION 9. REGULAR SALARIES - DIVISION OF WORKFORCE SERVICES - REEMPLOYMENT. There is hereby established for the Department of Commerce - Division of Workforce Services - Reemployment for the 2025-2026 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
(1)	U036U AR	APPEALS TRIBUNAL CHAIRMAN	1	GRADE SE01
(2)	G324C	ASSISTANT DIRECTOR, REEMPLOYMENT	1	GRADE GS15
(3)	N074N ACOM DWS	ASST DIR, UNEMPLOYMENT INS	1	GRADE GS13
(4)	G020C ACOM DWS	PROGRAM ADMINISTRATOR	1	GRADE GS12
(5)	A031C	ASSISTANT CONTROLLER	1	GRADE GS11
(6)	G047C	ATTORNEY SPECIALIST	1	GRADE GS11

(7)	G068C ACOM DWS AREA OPERATIONS CHIEF	1	GRADE GS10
(8)	G073C ATTORNEY	8	GRADE GS10
(9)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
(10)	G110C ACOM DWS PROGRAM MANAGER	5	GRADE GS09
(11)	G288C ACOM DWS DIVISION MANAGER	1	GRADE GS09
(12)	G127C ACOM DWS PROGRAM OPERATIONS MANAGER	15	GRADE GS08
(13)	G128C ACOM DWS FIELD MANAGER II	1	GRADE GS08
(14)	A073C PROGRAM/FIELD AUDITOR SUPERVISOR	2	GRADE GS07
(15)	A081C AUDITOR	2	GRADE GS07
(16)	A085C ACOM DWS SR FIELD TAX REPRESENTATIVE	2	GRADE GS07
(17)	A089C ACCOUNTANT I	1	GRADE GS07
(18)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
(19)	G138C AGENCY ADMINISTRATIVE REVIEW OFFICER	8	GRADE GS07
(20)	G149C ACOM DWS FIELD MANAGER I	6	GRADE GS07
(21)	G181C ACOM DWS PROGRAM MONITOR	29	GRADE GS07
(22)	G196C ACOM DWS SATELLITE OFFICE SUPERVISOR	6	GRADE GS07
(23)	G209C ACOM DWS PROGRAM SUPERVISOR	14	GRADE GS07
(24)	A084C PROGRAM/FIELD AUDIT SPECIALIST	1	GRADE GS06
(25)	A092C ACOM DWS FIELD TAX REP	14	GRADE GS06
(26)	B076C RESEARCH PROJECT ANALYST	6	GRADE GS06
(27)	C032C ACOM DWS UI CLAIM TECHNICIAN	9	GRADE GS06
(28)	C037C ADMINISTRATIVE ANALYST	2	GRADE GS06
(29)	E046C TRAINING INSTRUCTOR	10	GRADE GS06
(30)	G217C ACOM DWS WORKFORCE SPECIALIST	125	GRADE GS06
(31)	X139C ACOM DWS UI INVESTIGATOR	10	GRADE GS06
(32)	A091C FISCAL SUPPORT ANALYST	1	GRADE GS05
(33)	C050C ADMINISTRATIVE SUPPORT SUPERVISOR	1	GRADE GS05
(34)	G220C DWS UNIT SUPERVISOR	1	GRADE GS05
(35)	A098C FISCAL SUPPORT SPECIALIST	11	GRADE GS04
(36)	C046C LEGAL SUPPORT SPECIALIST	9	GRADE GS04
(37)	C056C ADMINISTRATIVE SPECIALIST III	5	GRADE GS04
(38)	C073C ADMINISTRATIVE SPECIALIST II	5	GRADE GS03
(39)	X183C ACOM DWS CLAIMS ADJUDICATOR	4	GRADE GS03
(40)	C087C ADMINISTRATIVE SPECIALIST I	<u>2</u>	GRADE GS02
	MAX. NO. OF EMPLOYEES	325	

SECTION 10. APPROPRIATION - REEMPLOYMENT - FEDERAL. There is hereby appropriated, to the Department of Commerce, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Commerce - Division of Workforce Services - Reemployment - Federal for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR
	2025-2026
(01) REGULAR SALARIES	\$10,050,500
(02) EXTRA HELP	500,000
(03) PERSONAL SERVICES MATCHING	4,685,817
(04) OVERTIME	260,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	5,000,000
(B) CONF. & TRAVEL	75,000
(C) PROF. FEES	775,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	<u>\$21,346,317"</u>

and

Page 9, immediately following SECTION 12, insert additional SECTIONS:

" SECTION 13. REGULAR SALARIES - DIVISION OF WORKFORCE SERVICES - ARKANSAS WORKFORCE CONNECTIONS. There is hereby established for the Department of Commerce - Division of Workforce Services - Arkansas Workforce Connections for the 2025-2026 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year
				2025-2026
(1)	G323C	DIR OF ARKANSAS WORKFORCE CONNECTION	1	GRADE SE04

(2)	U070U ACOM DWS DEPUTY DIRECTOR	1	GRADE SE01
(3)	N051N ACOM DWS ASST DIR, EMPLOYMENT ASSIST	1	GRADE GS13
(4)	A015C ACOM DWS DIR INTERNAL AUDIT & SECURITY	1	GRADE GS12
(5)	G016N ACOM DWS ASST DIR GRANTS RESOURCE ADMIN	1	GRADE GS12
(6)	G020C ACOM DWS PROGRAM ADMINISTRATOR	1	GRADE GS12
(7)	G068C ACOM DWS AREA OPERATIONS CHIEF	5	GRADE GS10
(8)	G073C ATTORNEY	2	GRADE GS10
(9)	G109C GRANTS MANAGER	1	GRADE GS09
(10)	G110C ACOM DWS PROGRAM MANAGER	2	GRADE GS09
(11)	G243C ACOM DWS FIELD MANAGER III	2	GRADE GS09
(12)	A060C SENIOR AUDITOR	2	GRADE GS08
(13)	G114C ACOM DWS WORKFORCE INVEST REG ADVISOR	2	GRADE GS08
(14)	G127C ACOM DWS PROGRAM OPERATIONS MANAGER	9	GRADE GS08
(15)	G128C ACOM DWS FIELD MANAGER II	12	GRADE GS08
(16)	E040C STAFF DEVELOPMENT COORDINATOR	1	GRADE GS07
(17)	G149C ACOM DWS FIELD MANAGER I	3	GRADE GS07
(18)	G181C ACOM DWS PROGRAM MONITOR	16	GRADE GS07
(19)	G209C ACOM DWS PROGRAM SUPERVISOR	5	GRADE GS07
(20)	B076C RESEARCH PROJECT ANALYST	1	GRADE GS06
(21)	C037C ADMINISTRATIVE ANALYST	5	GRADE GS06
(22)	E046C TRAINING INSTRUCTOR	1	GRADE GS06
(23)	G217C ACOM DWS WORKFORCE SPECIALIST	58	GRADE GS06
(24)	C056C ADMINISTRATIVE SPECIALIST III	1	GRADE GS04
(25)	C073C ADMINISTRATIVE SPECIALIST II	<u>3</u>	GRADE GS03
	MAX. NO. OF EMPLOYEES	137	

SECTION 14. APPROPRIATION – ARKANSAS WORKFORCE CONNECTIONS. There is hereby appropriated, to the Department of Commerce, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Commerce - Division of Workforce Services - Arkansas Workforce Connections for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
NO. _____	<u>2025-2026</u>
(01) REGULAR SALARIES	\$2,000,000

(02) EXTRA HELP	25,000
(03) PERSONAL SERVICES MATCHING	789,450
(04) OVERTIME	10,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	2,310,000
(B) CONF. & TRAVEL	50,000
(C) PROF. FEES	1,000,000
(D) CAP. OUTLAY	200,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$6,384,450</u>

SECTION 15. APPROPRIATION - WAGNER PEYSER - FEDERAL. There is hereby appropriated, to the Department of Commerce, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses by the Department of Commerce - Division of Workforce Services - Wagner Peyser - Federal for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) WAGNER PEYSER - FEDERAL	<u>\$7,000,000</u>

SECTION 16. APPROPRIATION - JOBS FOR VETERANS - FEDERAL. There is hereby appropriated, to the Department of Commerce, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses by the Department of Commerce - Division of Workforce Services - Jobs for Veterans - Federal for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) JOBS FOR VETERANS - FEDERAL	<u>\$1,750,000</u>

SECTION 17. APPROPRIATION - FOREIGN LABOR CERTIFICATION PROGRAM - FEDERAL. There is hereby appropriated, to the Department of Commerce, to be payable from the federal funds as designated by the Chief Fiscal Officer of

the State, for personal services and operating expenses by the Department of Commerce - Division of Workforce Services - Foreign Labor Certification Program – Federal for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) FOREIGN LABOR CERTIFICATION PROGRAM	<u>\$450,000</u>

SECTION 18. APPROPRIATION - WORK OPPORTUNITY TAX CREDIT - FEDERAL. There is hereby appropriated, to the Department of Commerce, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses by the Department of Commerce - Division of Workforce Services - Work Opportunity Tax Credit – Federal for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) WORK OPPORTUNITY TAX CREDIT PROGRAM	<u>\$450,000</u>

SECTION 19. APPROPRIATION - TRADE ADJUSTMENT ASSISTANCE PROGRAM - FEDERAL. There is hereby appropriated, to the Department of Commerce, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses by the Department of Commerce - Division of Workforce Services - Trade Adjustment Assistance Program - Federal for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) TRADE ADJUSTMENT ASSISTANCE PROGRAM - FEDERAL	<u>\$350,000</u>

SECTION 20. APPROPRIATION - REIMAGINE - FEDERAL. There is hereby appropriated, to the Department of Commerce, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses by the Department of Commerce - Division of Workforce Services – Reimagine – Federal for the fiscal year ending June 30,

2026, the following:

ITEM NO.	FISCAL YEAR
(01) REIMAGINE PROGRAM	<u>\$600,000</u>

SECTION 21. APPROPRIATION - WORKFORCE INNOVATION AND OPPORTUNITY ACT - OPERATIONS. There is hereby appropriated, to the Department of Commerce, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses by the Department of Commerce - Division of Workforce Services - Workforce Innovation and Opportunity Act - Operations for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR
(01) WORKFORCE INNOVATION AND OPPORTUNITY ACT	<u>\$4,000,000</u>

SECTION 22. REGULAR SALARIES - ARKANSAS MANUFACTURING EXTENSION NETWORK/EXISTING BUSINESS. There is hereby established for the Department of Commerce - Division of Workforce Services - Arkansas Manufacturing Extension Network/Existing Business for the 2025-2026 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
(1)	N225N	ACOM AEDC EXEC VICE PRESIDENT & GEN COUNSEL	1	GRADE GS15
(2)	N059N	ACOM AEDC TRAINING DIVISION DIRECTOR	1	GRADE GS14
(3)	B140C	ACOM AEDC MANUFACTURING SOLUTIONS DIR	1	GRADE GS13
(4)	B018N	ACOM AEDC FIELD ENGINEER	3	GRADE GS12
(5)	G034N	ACOM AEDC ASST DIR SALES AND MARKETING	1	GRADE GS12
(6)	G062C	ACOM AEDC PROJECT CONSULTANT	<u>4</u>	GRADE GS11
MAX. NO. OF EMPLOYEES			11	

SECTION 23. APPROPRIATION – ARKANSAS MANUFACTURING EXTENSION NETWORK/EXISTING BUSINESS. There is hereby appropriated, to the Department of Commerce, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses by the Department of Commerce - Division of Workforce Services - Arkansas Manufacturing Extension Network/Existing Business for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR 2025-2026
(01) REGULAR SALARIES	\$448,600
(02) PERSONAL SERVICES MATCHING	144,950
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	25,000
(B) CONF. & TRAVEL	15,000
(C) PROF. FEES	5,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$638,550</u>

SECTION 24. APPROPRIATION – ARKANSAS MANUFACTURING EXTENSION NETWORK - STATE. There is hereby appropriated, to the Department of Commerce, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for grants by the Department of Commerce - Division of Workforce Services - Arkansas Manufacturing Extension Network - State for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR 2025-2026
(01) AR MANUFACTURING EXT NETWORK	<u>\$257,182</u>

SECTION 25. APPROPRIATION – ARKANSAS MANUFACTURING EXTENSION NETWORK - FEDERAL. There is hereby appropriated, to the Department of Commerce, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses, grants and aid, and

field services by the Department of Commerce - Division of Workforce Services - Arkansas Manufacturing Extension Network - Federal for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR 2025-2026
(01) REGULAR SALARIES	\$763,098
(02) PERSONAL SERVICES MATCHING	251,793
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	269,550
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) FIELD SERVICES	<u>800,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$2,084,441</u>

SECTION 26. APPROPRIATION — ARKANSAS MANUFACTURING EXTENSION NETWORK - CASH. There is hereby appropriated, to the Department of Commerce, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services, operating expenses, and grants and aid by the Department of Commerce - Division of Workforce Services - Arkansas Manufacturing Extension Network - Cash for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR 2025-2026
(01) REGULAR SALARIES	\$345,963
(02) PERSONAL SERVICES MATCHING	117,821
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	543,200
(B) CONF. & TRAVEL	67,360
(C) PROF. FEES	75,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) AR MANUFACTURING NETWORK/TECHNOLOGY	

TRANSFER ASSISTANCE/OTHER GRANTS & AID	13,270
TOTAL AMOUNT APPROPRIATED	\$1,162,614

SECTION 27. APPROPRIATION – SUPPLY CHAIN OPTIMIZATION AND INTELLIGENCE NETWORK - FEDERAL. There is hereby appropriated, to the Department of Commerce - Division of Workforce Services, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses to support the creation of a National Supply Chain Optimization and Intelligence Network (S-COIN) of the Department of Commerce - Division of Workforce Services for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR 2025-2026
(01) SUPPLY CHAIN OPTIMIZATION AND INTELLIGENCE NETWORK	\$400,000

SECTION 28. REGULAR SALARIES - OFFICE OF SKILLS DEVELOPMENT. There is hereby established for the Department of Commerce - Division of Workforce Services - Office of Skills Development for the 2025-2026 fiscal year, the following maximum number of regular employees.

Item No.	Class Code Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
(1)	U065U ACOM DEPUTY DIRECTOR	1	GRADE SE01
(2)	G010C ACOM DIVISION MANAGER	1	GRADE GS12
(3)	E073C APPRENTICESHIP EXPANSION COORDINATOR	1	GRADE GS10
(4)	E074C ACOM PROGRAM COORDINATOR	4	GRADE GS10
(5)	E075C ACOM PROGRAM ADVISOR	3	GRADE GS09
(6)	A060C SENIOR AUDITOR	1	GRADE GS08
(7)	A091C FISCAL SUPPORT ANALYST	1	GRADE GS05
(8)	C056C ADMINISTRATIVE SPECIALIST III	1	GRADE GS04
	MAX. NO. OF EMPLOYEES	13	

SECTION 29. APPROPRIATION – OFFICE OF SKILLS DEVELOPMENT. There is hereby appropriated, to the Department of Commerce, to be payable from the Skills Development Fund, for personal services, operating expenses, grants and expenses of the Apprenticeship and Industry Training programs by the Department of Commerce - Division of Workforce Services - Office of Skills Development for the year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR 2025-2026
(01) REGULAR SALARIES	\$870,966
(02) PERSONAL SERVICES MATCHING	290,541
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	353,000
(B) CONF. & TRAVEL	35,000
(C) PROF. FEES	50,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) WORKFORCE DEVELOPMENT GRANTS	8,000,000
(05) INDUSTRY TRAINING PROGRAM	15,000,000
(06) APPRENTICESHIP PROGRAM	<u>1,611,456</u>
TOTAL AMOUNT APPROPRIATED	<u>\$26,210,963</u>

SECTION 30. APPROPRIATION – CONSTRUCTION INDUSTRY CRAFT TRAINING PROGRAM. There is hereby appropriated, to the Department of Commerce, to be payable from the Arkansas Construction Industry Craft Training Trust Fund, for personal services, operating expenses and grants by the Department of Commerce - Division of Workforce Services - Construction Industry Craft Training Program for the year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR 2025-2026
(01) REGULAR SALARIES	\$54,061
(02) PERSONAL SERVICES MATCHING	20,338
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	32,000
(B) CONF. & TRAVEL	10,000

(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) GRANTS TO CONSTRUCTION INDUSTRY CRAFT	<u>800,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 916,399</u>

SECTION 31. APPROPRIATION – STATE APPRENTICESHIP EXPANSION. There is hereby appropriated, to the Department of Commerce, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses, and to expand opportunities relating to apprenticeship programs registered under the National Apprenticeship Act through grants, cooperative agreements, contracts and other arrangements, with states and other appropriate entities by the Department of Commerce - Division of Workforce Services - State Apprenticeship Expansion for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
NO.	2025-2026
(01) STATE APPRENTICESHIP EXPANSION FORMULA	<u>\$1,130,150</u>

SECTION 32. REGULAR SALARIES - ADULT EDUCATION. There is hereby established for the Department of Commerce - Division of Workforce Services – Adult Education for the 2025-2026 fiscal year, the following maximum number of regular employees.

Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2025-2026
(1)	U065U	ACOM DEPUTY DIRECTOR	1	GRADE SE01
(2)	G010C	ACOM DIVISION MANAGER	1	GRADE GS12
(3)	E074C	ACOM PROGRAM COORDINATOR	2	GRADE GS10
(4)	E075C	ACOM PROGRAM ADVISOR	9	GRADE GS09
(5)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	2	GRADE GS07
(6)	C037C	ADMINISTRATIVE ANALYST	1	GRADE GS06

(7)	G217C ACOM DWS WORKFORCE SPECIALIST	4	GRADE GS06
(8)	C056C ADMINISTRATIVE SPECIALIST III	<u>1</u>	GRADE GS04
	MAX. NO. OF EMPLOYEES	21	"

and

Page 11, immediately following SECTION 17, insert the following SECTIONS:

" SECTION 18. REGULAR SALARIES. There is hereby established for the Department of Commerce – Division of Workforce Services - Arkansas Rehabilitation Services for the 2025-2026 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
(1)	U012U	REHABILITATION SERVICES COMMISSIONER	1	GRADE SE01
(2)	L013N	GENERAL PHYSICIAN	2	GRADE MP06
(3)	L003C	PSYCHOLOGIST	2	GRADE MP03
(4)	L021N	PHYSICAL THERAPIST	1	GRADE MP03
(5)	L022N	OCCUPATIONAL THERAPIST	3	GRADE MP02
(6)	L032C	REGISTERED NURSE - HOSPITAL	2	GRADE MP01
(7)	N178N	ACOM ARS CHIEF INFORMATION OFFICER	1	GRADE IT09
(8)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE IT05
(9)	N172N	ACOM REHAB OPERATIONS DIRECTOR	3	GRADE GS13
(10)	A014C	FISCAL DIVISION MANAGER	1	GRADE GS12
(11)	N138N	ACOM REHAB DIRECTOR FIELD SVCS	1	GRADE GS12
(12)	N170N	ACOM REHAB DIRECTOR	1	GRADE GS12
(13)	E005C	ACOM REHAB DIR OF VOCATIONAL TRAINING	1	GRADE GS10
(14)	G040C	ACOM REHAB DIRECTOR - SPECIAL PROGRAMS	2	GRADE GS10
(15)	A052C	ACCOUNTING COORDINATOR	1	GRADE GS09
(16)	E011C	ACOM VOCATIONAL EDUCATION COORDINATOR	3	GRADE GS09
(17)	G070C	ACOM DIRECTOR OF FIELD OPERATIONS	1	GRADE GS09
(18)	L033C	PSYCHOLOGICAL EXAMINER	11	GRADE GS09
(19)	L037C	ACOM REHAB AREA MANAGER	13	GRADE GS09

(20)	X038C QUALITY ASSURANCE MANAGER	3	GRADE GS09
(21)	E023C TRAINING PROJECT MANAGER	1	GRADE GS08
(22)	G121C REHAB PROGRAM MANAGER	8	GRADE GS08
(23)	L098C CERTIFIED VOCATIONAL REHAB COUNSELOR	97	GRADE GS08
(24)	S004C MAINTENANCE MANAGER	1	GRADE GS08
(25)	X062C QUALITY ASSURANCE COORDINATOR	4	GRADE GS08
(26)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
(27)	G163C ACOM REHAB PROGRAM COORDINATOR	7	GRADE GS07
(28)	L057C ACOM REHAB SVS FACILITY SPECIALIST	2	GRADE GS07
(29)	M032C ACOM VOCATIONAL REHAB PLACEMENT SPEC	14	GRADE GS07
(30)	S017C MAINTENANCE COORDINATOR	1	GRADE GS07
(31)	B076C RESEARCH PROJECT ANALYST	1	GRADE GS06
(32)	C037C ADMINISTRATIVE ANALYST	1	GRADE GS06
(33)	E043C CERTIFIED VOCATIONAL TEACHER	17	GRADE GS06
(34)	M050C INTERPRETER	4	GRADE GS06
(35)	S022C SKILLED TRADES SUPERVISOR	1	GRADE GS06
(36)	S033C MAINTENANCE SUPERVISOR	1	GRADE GS06
(37)	T062C PUBLIC SAFETY DIRECTOR	1	GRADE GS06
(38)	C022C BUSINESS OPERATIONS SPECIALIST	1	GRADE GS05
(39)	C036C ADMINISTRATIVE REVIEW ANALYST	1	GRADE GS05
(40)	E049C VOCATIONAL INSTRUCTOR	1	GRADE GS05
(41)	G215C CAREER PLANNING & PLACEMENT SPECIALIST	1	GRADE GS05
(42)	M061C ACOM VOCATIONAL REHAB EVALUATOR	1	GRADE GS05
(43)	S031C SKILLED TRADESMAN	2	GRADE GS05
(44)	A098C FISCAL SUPPORT SPECIALIST	2	GRADE GS04
(45)	C043C RECORDS MANAGEMENT ANALYST	2	GRADE GS04
(46)	C056C ADMINISTRATIVE SPECIALIST III	9	GRADE GS04
(47)	R036C HUMAN RESOURCES SPECIALIST	1	GRADE GS04
(48)	S099C STATIONARY ENGINEER	1	GRADE GS04
(49)	V020C INVENTORY CONTROL MANAGER	1	GRADE GS04
(50)	V022C PURCHASING TECHNICIAN	1	GRADE GS04
(51)	V023C STOREROOM SUPERVISOR	1	GRADE GS04
(52)	C073C ADMINISTRATIVE SPECIALIST II	64	GRADE GS03
(53)	M081C RESIDENTIAL CARE SHIFT SUPERVISOR	1	GRADE GS03
(54)	S056C FOOD PREPARATION SUPERVISOR	1	GRADE GS03
(55)	C087C ADMINISTRATIVE SPECIALIST I	4	GRADE GS02

(56)	MO76C RECREATIONAL ACTIVITY LEADER II	1	GRADE GS02
(57)	MO83C RESIDENTIAL CARE TECHNICIAN	2	GRADE GS02
(58)	S068C FOOD PREPARATION COORDINATOR	1	GRADE GS02
(59)	S087C INSTITUTIONAL SERVICES ASSISTANT	<u>1</u>	GRADE GS01
	MAX. NO. OF EMPLOYEES	316	

SECTION 19. EXTRA HELP. There is hereby authorized, for the Department of Commerce - Division of Workforce Services - Arkansas Rehabilitation Services for the 2025-2026 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: nineteen (19) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 20. APPROPRIATION - ARKANSAS REHABILITATION SERVICES. There is hereby appropriated, to the Department of Commerce, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services, operating expenses, and grants and aid and purchase of services by the Department of Commerce - Division of Workforce Services - Arkansas Rehabilitation Services for the fiscal year ending June 30, 2026 the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) REGULAR SALARIES	\$15,426,131
(02) EXTRA HELP	252,000
(03) PERSONAL SERVICES MATCHING	6,020,174
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	7,401,096
(B) CONF. & TRAVEL	175,000
(C) PROF. FEES	844,903
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) GRANTS AND AID/PURCHASE OF SERVICES	<u>30,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$60,119,304</u>

SECTION 21. APPROPRIATION - INCREASING CAPABILITIES ACCESS NETWORK - FEDERAL. There is hereby appropriated, to the Department of Commerce, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Commerce - Division of Workforce Services - Arkansas Rehabilitation Services - Increasing Capabilities Access Network - Federal for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) REGULAR SALARIES	\$200,707
(02) PERSONAL SERVICES MATCHING	77,783
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	400,000
(B) CONF. & TRAVEL	20,402
(C) PROF. FEES	20,000
(D) CAP. OUTLAY	100,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$818,892</u></u>

SECTION 22. APPROPRIATION - STATEWIDE DISABILITY TELECOMMUNICATIONS EQUIPMENT PROGRAM. There is hereby appropriated, to the Department of Commerce, to be payable from the Telecommunications Equipment Fund, for personal services and operating expenses and grants of the Department of Commerce - Division of Workforce Services - Arkansas Rehabilitation Services - Statewide Disability Telecommunications Equipment Program for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) REGULAR SALARIES	\$173,203
(02) PERSONAL SERVICES MATCHING	71,465
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	80,000
(B) CONF. & TRAVEL	7,000

(C) PROF. FEES	5,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) ASSISTIVE EQUIPMENT PURCHASE GRANTS	<u>310,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$646,668</u></u>

SECTION 23. APPROPRIATION - PEOPLE WITH DISABILITIES PROGRAM - SPECIAL.
There is hereby appropriated, to the Department of Commerce, to be payable from the Governor's Commission on People with Disabilities Fund, for operating expenses of the Department of Commerce - Division of Workforce Services - Arkansas Rehabilitation Services - People with Disabilities Program - Special for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$30,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$30,000</u></u>

SECTION 24. APPROPRIATION - TECHNOLOGY EQUIPMENT REVOLVING LOAN PROGRAM. There is hereby appropriated, to the Department of Commerce, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for providing loans to individuals with disabilities for essential assistive technology, adaptive equipment, and for loan administration/servicing by the Department of Commerce - Division of Workforce Services - Arkansas Rehabilitation Services - Technology Equipment Revolving Loan Program for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) LOANS	<u><u>\$750,000</u></u>

SECTION 25. APPROPRIATION - CASH OPERATIONS. There is hereby appropriated, to the Department of Commerce, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Commerce - Division of Workforce Services - Arkansas Rehabilitation Services - Cash Operations for the fiscal year ending June 30, 2026, the following:

ITEM NO.		FISCAL YEAR 2025-2026
(01)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	\$356,542
	(B) CONF. & TRAVEL	0
	(C) PROF. FEES	0
	(D) CAP. OUTLAY	0
	(E) DATA PROC.	0
	TOTAL AMOUNT APPROPRIATED	<u>\$356,542</u>

SECTION 26. REGULAR SALARIES - DIVISION OF STATE SERVICES FOR THE BLIND. There is hereby established for the Department of Commerce - Division of Workforce Services - Division of State Services for the Blind for the 2025-2026 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
(1)	N125N	ACOM DSB DEP DIR SVCS FOR THE BLIND	1	GRADE GS15
(2)	G021C	ACOM DSB ASSISTANT DIRECTOR	1	GRADE GS11
(3)	G303C	ACOM DSB PROGRAM ADMINISTRATOR	2	GRADE GS09
(4)	L037C	ACOM REHAB AREA MANAGER	3	GRADE GS09
(5)	X038C	QUALITY ASSURANCE MANAGER	1	GRADE GS09
(6)	E023C	TRAINING PROJECT MANAGER	1	GRADE GS08
(7)	G121C	REHAB PROGRAM MANAGER	4	GRADE GS08
(8)	L098C	CERTIFIED VOCATIONAL REHAB COUNSELOR	23	GRADE GS08
(9)	X062C	QUALITY ASSURANCE COORDINATOR	1	GRADE GS08

(10)	E040C STAFF DEVELOPMENT COORDINATOR	1	GRADE GS07
(11)	G163C ACOM REHAB PROGRAM COORDINATOR	2	GRADE GS07
(12)	M032C ACOM VOCATIONAL REHAB PLACEMENT SPEC	1	GRADE GS07
(13)	C037C ADMINISTRATIVE ANALYST	5	GRADE GS06
(14)	E039C ACOM DSB TEACHER FOR THE BLIND	1	GRADE GS06
(15)	L051C REHABILITATION COUNSELOR	2	GRADE GS06
(16)	C043C RECORDS MANAGEMENT ANALYST	1	GRADE GS04
(17)	C056C ADMINISTRATIVE SPECIALIST III	8	GRADE GS04
(18)	C073C ADMINISTRATIVE SPECIALIST II	<u>11</u>	GRADE GS03
	MAX. NO. OF EMPLOYEES	69	

SECTION 27. EXTRA HELP. There is hereby authorized, for the Department of Commerce - Division of Workforce Services - Division of State Services for the Blind for the 2025-2026 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: thirty (30) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 28. APPROPRIATION - STATE SERVICES FOR THE BLIND. There is hereby appropriated, to the Department of Commerce, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Commerce - Division of Workforce Services - Division of State Services for the Blind for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR 2025-2026
(01) REGULAR SALARIES	\$3,178,053
(02) EXTRA HELP	384,174
(03) PERSONAL SERVICES MATCHING	1,298,366
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,222,186
(B) CONF. & TRAVEL	155,000
(C) PROF. FEES	195,259

(D) CAP. OUTLAY	100,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$6,533,038</u>

SECTION 29. APPROPRIATION - BLIND SERVICES GRANTS. There is hereby appropriated, to the Department of Commerce, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for grants and aid and purchase of services by the Department of Commerce - Division of Workforce Services - Blind Services Grants for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) GRANTS AND AID/PURCHASE OF SERVICES	<u>\$6,000,000</u>

SECTION 30. REGULAR SALARIES - DIVISION OF WORKFORCE SERVICES - WORKFORCE POLICY & INNOVATION. There is hereby established for the Department of Commerce - Division of Workforce Services - Workforce Policy & Innovation for the 2025-2026 fiscal year, the following maximum number of regular employees.

Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2025-2026
(1)	U037U	ACOM DWS DIRECTOR	1	GRADE SE03
(2)	N049N	ACOM DWS ASST DIR, INFO AND TECH	1	GRADE GS13
(3)	G110C	ACOM DWS PROGRAM MANAGER	1	GRADE GS09
(4)	G288C	ACOM DWS DIVISION MANAGER	1	GRADE GS09
(5)	G127C	ACOM DWS PROGRAM OPERATIONS MANAGER	2	GRADE GS08
(6)	G149C	ACOM DWS FIELD MANAGER I	1	GRADE GS07
(7)	G181C	ACOM DWS PROGRAM MONITOR	5	GRADE GS07
(8)	G209C	ACOM DWS PROGRAM SUPERVISOR	3	GRADE GS07
(9)	B076C	RESEARCH PROJECT ANALYST	1	GRADE GS06
(10)	C037C	ADMINISTRATIVE ANALYST	<u>2</u>	GRADE GS06

SECTION 31. APPROPRIATION - DIVISION OF WORKFORCE SERVICES - WORKFORCE POLICY & INNOVATION. There is hereby appropriated, to the Department of Commerce, to be payable from the Division of Workforce Services Trust Fund, for personal services and operating expenses of the Department of Commerce - Division of Workforce Services - Workforce Policy & Innovation for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) REGULAR SALARIES	\$1,285,000
(02) PERSONAL SERVICES MATCHING	428,792
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	250,000
(B) CONF. & TRAVEL	15,000
(C) PROF. FEES	15,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$1,993,792"</u>

and

Page 15, immediately following SECTION 23, insert the following SECTIONS:

" SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD - ARKANSAS REHABILITATION SERVICES. Any balance in the funds made available by this Act for the Arkansas Rehabilitation Services which remain on June 30, 2026, may be carried forward into the next fiscal year, to be used for the same purpose.

Any carry forward of unexpended balance of funding as authorized herein, may be carried forward under the following conditions:

(1) Prior to June 30, 2026 the Agency shall by written statement set forth its reason(s) for the need to carry forward said funding to the

Department of Finance and Administration Office of Budget;

(2) The Department of Finance and Administration Office of Budget shall report to the Arkansas Legislative Council all amounts carried forward by the September Arkansas Legislative Council or Joint Budget Committee meeting which report shall include the name of the Agency, Board, Commission or Institution and the amount of the funding carried forward, the program name or line item, the funding source of that appropriation and a copy of the written request set forth in (1) above;

(3) Each Agency, Board, Commission or Institution shall provide a written report to the Arkansas Legislative Council or Joint Budget Committee containing all information set forth in item (2) above, along with a written statement as to the current status of the project, contract, purpose etc. for which the carry forward was originally requested no later than thirty (30) days prior to the time the Agency, Board, Commission or Institution presents its budget request to the Arkansas Legislative Council/Joint Budget Committee; and

(4) Thereupon, the Department of Finance and Administration shall include all information obtained in item (3) above in the budget manuals and/or a statement of non-compliance by the Agency, Board, Commission or Institution.

The provisions of this section shall be in effect only from July 1, 2025 through June 30, 2026.

SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD - DIVISION OF STATE SERVICES FOR THE BLIND. Any balance in the funds made available by this Act for the Division of State Services for the Blind which remain on June 30, 2026, may be carried forward into the next fiscal year, to be used for the same purpose.

Any carry forward of unexpended balance of funding as authorized herein, may be carried forward under the following conditions:

(1) Prior to June 30, 2026 the Agency shall by written statement set forth its reason(s) for the need to carry forward said funding to the Department of Finance and Administration Office of Budget;

(2) The Department of Finance and Administration Office of Budget shall report to the Arkansas Legislative Council all amounts carried forward by the September Arkansas Legislative Council or Joint Budget Committee meeting which report shall include the name of the Agency, Board, Commission or Institution and the amount of the funding carried forward, the program name or line item, the funding source of that appropriation and a copy of the written request set forth in (1) above;

(3) Each Agency, Board, Commission or Institution shall provide a written report to the Arkansas Legislative Council or Joint Budget Committee containing all information set forth in item (2) above, along with a written statement as to the current status of the project, contract, purpose etc. for which the carry forward was originally requested no later than thirty (30) days prior to the time the Agency, Board, Commission or Institution presents its budget request to the Arkansas Legislative Council/Joint Budget Committee; and

(4) Thereupon, the Department of Finance and Administration shall include all information obtained in item (3) above in the budget manuals and/or a statement of non-compliance by the Agency, Board, Commission or Institution.

The provisions of this section shall be in effect only from July 1, 2025 through June 30, 2026."

and

Appropriately renumber all the SECTION numbers of the bill.

The Amendment was read the first time, rules suspended and read the second time and _____

By: JOINT BUDGET COMMITTEE

MAH/MAH - 03-19-2025 11:50:42

MAH040

Secretary