Ex. B2



STATE OF ARKANSAS SARAH HUCKABEE SANDERS GOVERNOR

February 28, 2025

Senator Jonathan Dismang, Co-Chair Representative Lane Jean, Co-Chair Joint Budget Committee Arkansas General Assembly State Capitol Building Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to SB34, the 2025–2026 Operations Appropriation Bill for the Arkansas Department of Human Services – Division of Developmental Disabilities Services.

Please amend SECTION 1. REGULAR SALARIES - OPERATIONS as follows:

			Maximum Annual	
		Μ	laximum	Salary Rate
Item	Class		No. of	Fiscal Year
No.	Code Title	E	<u>mployees</u>	2025-2026
(7)	L009C NURSE MANAGER	5	4	GRADE MP03
(13)	L038C REGISTERED NURSE	69	<u>74</u>	GRADE MP01
	MAX. NO. OF EMPLOYEES	2,486	<u>2,4</u> 90	

This request will incorporate position transfers that were approved by the Arkansas Legislative Council in the second Reallocation of Resource Request of Fiscal Year 2025.

State Capitol Building • Little Rock, AR 72201 Telephone: (501) 682-2345 www.governor.arkansas.gov Please amend SECTION 3. APPROPRIATION – OPERATIONS as follows:

Item			Fiscal Year
<u>No.</u>			2025-2026
(01)	REGULAR SALARIES	\$103,844,350	\$104,057,583
(03)	PERSONAL SERVICES MATCHING	4 5,044,816	45,126,030
(05)	MAINT. & GEN. OPERATION		
	(D) CAP. OUTLAY	θ	<u>1,000,000</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$200,399,265</u>	<u>\$201,693,712</u>

This request provides for the reallocated position changes and reflects appropriation accordingly. It also provides for additional Capital Outlay appropriation for vehicles and equipment for the Human Development Centers.

Thank you for your consideration.

Sincerely,

Soul Saule

Sarah Huckabee Sanders Governor of Arkansas

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ARKANSAS SENATE

95th General Assembly - Regular Session, 2025 Amendment Form

DRAFT

Subtitle of Senate Bill 34

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF DEVELOPMENTAL DISABILITIES SERVICES APPROPRIATION FOR THE 2025-2026 FISCAL YEAR.

Amendment No. ____ to Senate Bill 34

Amend Senate Bill 34 as originally introduced:

On page 2, line 4, delete "5" and insert "4"

AND

On page 2, line 10, delete "69" and insert "74"

AND

On page 5, line 26, delete "2,486" and insert "2,490"

AND

On page 6, line 10, delete "\$103,844,350" and insert "\$104,057,583"

AND

On page 6, line 12, delete "45,044,816" and insert "45,126,030"

AND

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On page 6, line 18, delete "0" and insert "1,000,000"

AND

On page 6, line 25, delete <u>"\$200,399,265"</u> and insert <u>"\$201,693,712"</u>.

The Amendment was read the first time, rules suspended and read the second time and _____ **By: JOINT BUDGET COMMITTEE** LCW/LCW - 02-28-2025 02:14:43 _ LCW046

Secretary