



**GL #6**

**STATE OF ARKANSAS  
SARAH HUCKABEE SANDERS  
GOVERNOR**

February 17, 2025

Senator Jonathan Dismang, Co-Chair  
Representative Lane Jean, Co-Chair  
Joint Budget Committee  
Arkansas General Assembly  
State Capitol Building  
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to HB1105, the 2025-2026 Operations Appropriation Bill for the Arkansas Department of Human Services - Secretary's Office.

Please amend SECTION 3. REGULAR SALARIES - OPERATIONS as follows:

| Item No. | Class Code | Title                          | Maximum          |                  | Maximum Annual                    |
|----------|------------|--------------------------------|------------------|------------------|-----------------------------------|
|          |            |                                | No. of Employees | No. of Employees | Salary Rate Fiscal Year 2025-2026 |
| (44)     | N128N      | DHS ASST DIR QUALITY ASSURANCE | <del>2</del>     | <u>1</u>         | GRADE GS13                        |
| (115)    | R027C      | BUDGET SPECIALIST              | <del>15</del>    | <u>14</u>        | GRADE GS06                        |
|          |            | MAX. NO. OF EMPLOYEES          | <del>652</del>   | <u>650</u>       |                                   |

This request is necessary to transfer a position to the Arkansas Department of Inspector General to provide optimal organizational placement of internal auditors. It also incorporates a position transfer that was approved by the Arkansas Legislative Council in the first Reallocation of Resource Request of Fiscal Year 2025.

Please amend SECTION 5. APPROPRIATION – OPERATIONS as follows:

| Item<br>No.                     |                     | Fiscal Year<br>2025-2026 |
|---------------------------------|---------------------|--------------------------|
| (01) REGULAR SALARIES           | \$38,489,414        | \$38,443,782             |
| (03) PERSONAL SERVICES MATCHING | 14,118,330          | 14,099,810               |
| TOTAL AMOUNT APPROPRIATED       | <u>\$69,824,499</u> | <u>\$69,760,347</u>      |

This request provides for the reallocated position change and reflects appropriation accordingly.

Thank you for your consideration.

Sincerely,



Sarah Huckabee Sanders  
Governor of Arkansas

**Hall of the House of Representatives**  
95th General Assembly - Regular Session, 2025  
**Amendment Form**

**DRAFT**

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**Subtitle of House Bill 1105**

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - SECRETARY'S OFFICE  
APPROPRIATION FOR THE 2025-2026 FISCAL YEAR.

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**Amendment No. \_\_\_ to House Bill 1105**

Amend House Bill 1105 as originally introduced:

On page 3, line 27, delete "2" and substitute "1"

AND

On page 5, line 26, delete "15" and substitute "14"

AND

On page 7, line 4, delete "652" and substitute "650"

AND

On page 7, line 23, delete "\$38,489,414" and substitute "\$38,443,782"

AND

On page 7, line 25, delete "14,118,330" and substitute "14,099,810"

AND

On page 7, line 34, delete "\$69,824,499" and substitute "\$69,760,347".

**DRAFT**

LCW040 - 02-17-2025 02:40:02

Page 1 of 2

The Amendment was read

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By: JOINT BUDGET COMMITTEE  
LCW040/LCW - 02-17-2025 02:40:02  
LCW040

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Chief Clerk

1 State of Arkansas  
2 95th General Assembly  
3 Regular Session, 2025

# A Bill

HOUSE BILL 1105

4  
5 By: Joint Budget Committee  
6  
7

## For An Act To Be Entitled

8  
9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
10 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN  
11 SERVICES - SECRETARY'S OFFICE FOR THE FISCAL YEAR  
12 ENDING JUNE 30, 2026; AND FOR OTHER PURPOSES.  
13

## Subtitle

14  
15 AN ACT FOR THE DEPARTMENT OF HUMAN  
16 SERVICES - SECRETARY'S OFFICE  
17 APPROPRIATION FOR THE 2025-2026 FISCAL  
18 YEAR.  
19  
20  
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
23

24 SECTION 1. REGULAR SALARIES - SECRETARY OF HUMAN SERVICES. There is  
25 hereby established for the Department of Human Services - Secretary's Office  
26 for the 2025-2026 fiscal year, the following maximum number of regular  
27 employees.  
28

| Item | Class                             | Maximum   | Maximum Annual |
|------|-----------------------------------|-----------|----------------|
| No.  | Code Title                        | No. of    | Salary Rate    |
|      |                                   | Employees | Fiscal Year    |
|      |                                   |           | 2025-2026      |
| (1)  | SC008 SECRETARY OF HUMAN SERVICES | <u>1</u>  | GRADE SE05     |
|      | MAX. NO. OF EMPLOYEES             | 1         |                |

35  
36 SECTION 2. APPROPRIATION - SECRETARY OF HUMAN SERVICES. There is



|    |      |   |    |            |
|----|------|---|----|------------|
| 1  | (18) | D063C COMPUTER SUPPORT SPECIALIST           | 12 | GRADE IT05 |
| 2  | (19) | D061C INFORMATION SYSTEMS COORDINATION SPEC | 7  | GRADE IT05 |
| 3  | (20) | D057C INFORMATION TECHNOLOGY MANAGER        | 1  | GRADE IT05 |
| 4  | (21) | D052C SOFTWARE SUPPORT ANALYST              | 7  | GRADE IT05 |
| 5  | (22) | D044C SYSTEMS ANALYST                       | 1  | GRADE IT05 |
| 6  | (23) | D062C DATABASE ANALYST                      | 4  | GRADE IT04 |
| 7  | (24) | D068C INFORMATION SYSTEMS ANALYST           | 1  | GRADE IT04 |
| 8  | (25) | D064C WEBSITE DEVELOPER                     | 1  | GRADE IT04 |
| 9  | (26) | D071C COMPUTER SUPPORT ANALYST              | 2  | GRADE IT03 |
| 10 | (27) | D075C SOFTWARE SUPPORT SPECIALIST           | 3  | GRADE IT03 |
| 11 | (28) | D079C COMPUTER SUPPORT TECHNICIAN           | 9  | GRADE IT02 |
| 12 | (29) | R048C DHS CHIEF HUMAN RESOURCES OFFICER     | 1  | GRADE GS15 |
| 13 | (30) | N244N DHS CHIEF OF COMMUNICATION            | 1  | GRADE GS15 |
| 14 | (31) | A131C DHS CHIEF PROCUREMENT OFFICER         | 1  | GRADE GS15 |
| 15 | (32) | N016N DHS DEP DIR ADMINISTRATIVE SVCS       | 2  | GRADE GS15 |
| 16 | (33) | N231N DHS DEPUTY CHIEF COUNSEL              | 1  | GRADE GS15 |
| 17 | (34) | N086N DHS DDS DIR EVAL PLAN & MGMT SYSTEMS  | 1  | GRADE GS14 |
| 18 | (35) | N142N DHS/DAAS DEPUTY DIRECTOR              | 1  | GRADE GS14 |
| 19 | (36) | N102N DHS/DCO ASSISTANT DIRECTOR            | 1  | GRADE GS14 |
| 20 | (37) | N101N DHS/DCO ASST DEP DIR PGM & ADMN SPT   | 1  | GRADE GS14 |
| 21 | (38) | N099N DHS/DMS ADD - LONG TERM CARE          | 1  | GRADE GS14 |
| 22 | (39) | N100N DHS/DMS ADD - MEDICAL SERVICES        | 4  | GRADE GS14 |
| 23 | (40) | N080N DHS/DMS ASSISTANT DIRECTOR - FISCAL   | 1  | GRADE GS14 |
| 24 | (41) | N124N DHS/DYS ASSISTANT DIVISION DIRECTOR   | 2  | GRADE GS14 |
| 25 | (42) | A010C AGENCY CONTROLLER II                  | 1  | GRADE GS13 |
| 26 | (43) | G290C ASST DEPUTY DIR OF LEGISLATIVE AFRS   | 1  | GRADE GS13 |
| 27 | (44) | N128N DHS ASST DIR QUALITY ASSURANCE        | 2  | GRADE GS13 |
| 28 | (45) | D026N DHS ELIGIBILITY SYSTEM PROGRAM MGR    | 3  | GRADE GS13 |
| 29 | (46) | G054N DHS GENERAL COUNSEL                   | 1  | GRADE GS13 |
| 30 | (47) | N108N DHS/DCO ASST DEP DIR                  | 1  | GRADE GS13 |
| 31 | (48) | N107N DHS/OFA ASSISTANT DIR - ACCTNG OPS    | 2  | GRADE GS13 |
| 32 | (49) | N109N DHS/OFA ASSISTANT DIRECTOR            | 1  | GRADE GS13 |
| 33 | (50) | G019C GENERAL COUNSEL                       | 1  | GRADE GS13 |
| 34 | (51) | G004C MANAGING ATTORNEY                     | 2  | GRADE GS13 |
| 35 | (52) | A021C AGENCY CONTROLLER I                   | 2  | GRADE GS12 |
| 36 | (53) | G025C ATTORNEY SUPERVISOR                   | 8  | GRADE GS12 |

|    |       |   |                  |            |
|----|-------|---|------------------|------------|
| 1  | (90)  | A060C SENIOR AUDITOR                        | 19               | GRADE GS08 |
| 2  | (91)  | E023C TRAINING PROJECT MANAGER              | 2                | GRADE GS08 |
| 3  | (92)  | A089C ACCOUNTANT I                          | 7                | GRADE GS07 |
| 4  | (93)  | G181C ACOM DWS PROGRAM MONITOR              | 2                | GRADE GS07 |
| 5  | (94)  | G138C AGENCY ADMINISTRATIVE REVIEW OFFICER  | 5                | GRADE GS07 |
| 6  | (95)  | R024C ASSISTANT PERSONNEL MANAGER           | 11               | GRADE GS07 |
| 7  | (96)  | A081C AUDITOR                               | 2                | GRADE GS07 |
| 8  | (97)  | V008C BUYER SUPERVISOR                      | 1                | GRADE GS07 |
| 9  | (98)  | P065C DEVELOPMENT SPECIALIST                | 1                | GRADE GS07 |
| 10 | (99)  | G183C DHS PROGRAM COORDINATOR               | 7                | GRADE GS07 |
| 11 | (100) | M042C DHS STAFF SUPERVISOR                  | 1                | GRADE GS07 |
| 12 | (101) | C010C EXECUTIVE ASSISTANT TO THE DIRECTOR   | 1                | GRADE GS07 |
| 13 | (102) | M040C FAMILY SERVICES PROGRAM COORDINATOR   | 1                | GRADE GS07 |
| 14 | (103) | A076C FINANCE PROGRAM ANALYST               | 2                | GRADE GS07 |
| 15 | (104) | A075C FINANCIAL ANALYST I                   | 2                | GRADE GS07 |
| 16 | (105) | X125C FRAUD INVESTIGATOR COORDINATOR        | 2                | GRADE GS07 |
| 17 | (106) | G147C GRANTS COORDINATOR                    | 3                | GRADE GS07 |
| 18 | (107) | L048C HEALTH PROGRAM SPECIALIST II          | 1                | GRADE GS07 |
| 19 | (108) | S017C MAINTENANCE COORDINATOR               | 1                | GRADE GS07 |
| 20 | (109) | A065C PAYROLL SERVICES COORDINATOR          | 1                | GRADE GS07 |
| 21 | (110) | P020C PRODUCTION ARTIST                     | 1                | GRADE GS07 |
| 22 | (111) | P013C PUBLIC INFORMATION COORDINATOR        | 3                | GRADE GS07 |
| 23 | (112) | E040C STAFF DEVELOPMENT COORDINATOR         | 3                | GRADE GS07 |
| 24 | (113) | C037C ADMINISTRATIVE ANALYST                | 16               | GRADE GS06 |
| 25 | (114) | M045C ADULT PROTECTIVE SERVICES WORKER      | 4                | GRADE GS06 |
| 26 | (115) | R027C BUDGET SPECIALIST                     | <del>15</del> 14 | GRADE GS06 |
| 27 | (116) | R026C CIVIL RIGHTS/EMPLOYEE RELATIONS COORD | 1                | GRADE GS06 |
| 28 | (117) | G170C DHS ADMINISTRATIVE REVIEW OFFICER     | 6                | GRADE GS06 |
| 29 | (118) | G210C DHS PROGRAM SPECIALIST                | 13               | GRADE GS06 |
| 30 | (119) | P021C EDITOR                                | 1                | GRADE GS06 |
| 31 | (120) | A074C FISCAL SUPPORT SUPERVISOR             | 11               | GRADE GS06 |
| 32 | (121) | X156C FRAUD INVESTIGATOR                    | 3                | GRADE GS06 |
| 33 | (122) | G180C GRANTS ANALYST                        | 10               | GRADE GS06 |
| 34 | (123) | G214C GRANTS SPECIALIST                     | 1                | GRADE GS06 |
| 35 | (124) | P049C GRAPHIC ARTIST                        | 1                | GRADE GS06 |
| 36 | (125) | L053C HEALTH PROGRAM SPECIALIST I           | 1                | GRADE GS06 |

|   |       |  |                    |            |
|---|-------|--|--------------------|------------|
| 1 | (162) | V027C INVENTORY CONTROL TECHNICIAN     | 3                  | GRADE GS03 |
| 2 | (163) | C062C LOCAL OFFICE ADMINISTRATIVE ASST | 1                  | GRADE GS03 |
| 3 | (164) | S054C PRINTER                          | <u>1</u>           | GRADE GS03 |
| 4 |       | MAX. NO. OF EMPLOYEES                  | <del>652</del> 650 |            |

6 SECTION 4. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 7 the Department of Human Services - Secretary's Office for the 2025-2026  
 8 fiscal year, the following maximum number of part-time or temporary  
 9 employees, to be known as "Extra Help", payable from funds appropriated  
 10 herein for such purposes: twenty-eight (28) temporary or part-time employees,  
 11 when needed, at rates of pay not to exceed those provided in the Uniform  
 12 Classification and Compensation Act, or its successor, or this act for the  
 13 appropriate classification.

15 SECTION 5. APPROPRIATION - OPERATIONS. There is hereby appropriated,  
 16 to the Department of Human Services, to be payable from the paying account as  
 17 determined by the Chief Fiscal Officer of the State, for personal services  
 18 and operating expenses of the Department of Human Services - Secretary's  
 19 Office for the fiscal year ending June 30, 2026, the following:

| 21 | ITEM |                            | FISCAL YEAR  |
|----|------|----------------------------|--|
| 22 | NO.  |                            | 2025-2026  |
| 23 | (01) | REGULAR SALARIES           | <del>\$38,443,782</del> \$38,489,414               |
| 24 | (02) | EXTRA HELP                 | 298,556  |
| 25 | (03) | PERSONAL SERVICES MATCHING | <del>\$14,099,810</del> 14,118,330                 |
| 26 | (04) | OVERTIME                   | 8,383  |
| 27 | (05) | MAINT. & GEN. OPERATION    |  |
| 28 | (A)  | OPER. EXPENSE              | 5,571,873  |
| 29 | (B)  | CONF. & TRAVEL             | 59,433   |
| 30 | (C)  | PROF. FEES                 | 8,861,800  |
| 31 | (D)  | CAP. OUTLAY                | 400,000  |
| 32 | (E)  | DATA PROC.                 | 0  |
| 33 | (06) | DATA PROCESSING SERVICES   | <u>2,016,710</u>                                   |
| 34 |      | TOTAL AMOUNT APPROPRIATED  | <del>\$69,760,347</del> <u><u>\$69,824,499</u></u> |

36 SECTION 6. APPROPRIATION - VARIOUS BUILDING CONSTRUCTION. There is