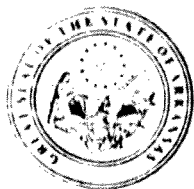


**B**



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE DIRECTOR**  
1509 West Seventh Street, Suite 401  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-2242  
Fax: (501) 682-1029  
<http://www.state.ar.us/dia>

March 25, 2009

Senator Robert Thompson, Co-Chair  
Representative Willie Hardy, Co-Chair  
JBC-PEER/Review Subcommittee  
Arkansas General Assembly  
State Capitol Building  
Little Rock, AR 72201

RE: FY09 Cash Fund Appropriation Increase Request(s)

Gentlemen:

I am forwarding for appropriate action as required by law, the attached Cash Fund Appropriation Increase request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss  
Director

RAW:lh

Attachment(s)

# Arkansas

THE NATURAL STATE



**DEPARTMENT OF  
PARKS & TOURISM**

1 Capitol Mall  
Little Rock, AR 72201  
501-682-7777  
Arkansas.com

History Commission  
501-682-6900 (V/T/T)  
Arkives.com

Keep Arkansas  
Beautiful Division  
501-682-3507  
espArkansasBeautiful.com

Personnel Section  
501-682-7742 (V/T/T)

State Parks Division  
501-682-1191 (V/T/T)  
ArkansasStateParks.com

Tourism Division  
501-682-7777 (V/T/T)

**Mike Beebe  
GOVERNOR**

Richard W. Davies  
EXECUTIVE DIRECTOR

**STATE PARKS,  
RECREATION  
& TRAVEL  
COMMISSION**

Sue Arrison  
CHAIRMAN

Danny Ford  
VICE-CHAIRMAN

Bill Barnes

Jay Bunyard

Jim Gaston

Darin Gray

Debra Haak

Bob Knight

Billy Lindsey

Montine McNulty

Mike Mills

Ness Sechrest

Jim Shamburger

Wade Williams

**DIVISION DIRECTORS**

Cynthia Dunlap  
ADMINISTRATION

Greg Butts  
STATE PARKS

Joe David Rice  
TOURISM

Nancy Clark  
GREAT RIVER ROAD

Dr. Wendy Richter  
HISTORY COMMISSION

Robert Phelps  
KEEP ARKANSAS  
BEAUTIFUL

**AN EQUAL  
OPPORTUNITY/  
AFFIRMATIVE ACTION/  
AMERICANS WITH  
DISABILITIES ACT  
EMPLOYER**

March 4, 2009

Mr. Mike Stormes, Administrator  
Arkansas Dept of Finance and Administration  
1509 West Seventh Street  
Room 402  
DFA Building  
Little Rock, AR 72201

RE: Appropriation Increase for NPT0106 Trails for Life Grant Program

Dear Mr. Stormes:

You will recall the Trails for Life grant program was established in 2004 as a cooperative program between our department and the Department of Health. Total funding for the program is \$250,000 per year from the Tobacco Settlement Proceeds Act.

As a result of an accumulation of turn back funding from grantees and interest accrued on available balances, we have additional funding to grant out.

Therefore I am requesting an increase of \$ 90,000 in Commitment Item 510:00:04, Fund NPT106, Fund Center 1MH, and Business Area 0900. This will enable us to grant funds to approved grantees to construct health and fitness trails and other related facilities.

Please contact Bryan Kellar at 682-1301, or Greg Butts at 682-7743, if you have any questions. Thank you for your consideration.

Sincerely,

Richard W. Davies  
Executive Director

Enclosure: Income Certification

cc: Richard Selakovich (w/enc.) *RS*  
Greg Butts (w/enc.)  
Bryan Kellar (w/enc.)  
Gale Law (w/enc.)  
Cynthia Dunlap (w/enc.)



GOVERNOR  
MIKE BEEBE

STATE OF ARKANSAS

OFFICE OF THE GOVERNOR  
COMMISSION ON LAW ENFORCEMENT  
STANDARDS AND TRAINING  
P. O. Box 3106  
EAST CAMDEN, ARKANSAS 71711



DIRECTOR  
TERRY BOLTON  
(870) 574-1810  
FAX (870) 574-2706

*OK  
TB*

March 10, 2009

Mr. Mike Stormes, Administrator  
Office of Budget  
P.O. Box 3278  
Little Rock, AR 72203-3278

Dear Mr. Stormes:

The Arkansas Commission on Law Enforcement Standards and Training is requesting a \$100,000 increase in cash fund appropriation D48. This increase is needed due to unanticipated increases in student enrollment fees collected and corresponding increases in tuition paid to Southern Arkansas University - Tech and food costs.

The Arkansas Commission on Law Enforcement Standards and Training is requesting the following cash appropriation increase:

Fund Center: D48  
Fund: 1080200  
Commitment Item: 502:00:02 Operating Expense  
Functional Area: SFTY  
Amount: \$100,000

If you have any questions, please contact our office at 870-574-1810. Thank you for your consideration of this request.

Sincerely,

Fred Starnes  
Fiscal Manager  
Commission on Law Enforcement  
Standards and Training

cc: Mr. Rhys Rogers

*all done 3/16/09*



Mike Beebe  
Governor

State of Arkansas

B3



Winford E. Phillips  
Director

ARKANSAS STATE POLICE

1 State Police Plaza Drive Little Rock, Arkansas 72209 4822 www.asp.arkansas.gov

"SERVING WITH PRIDE AND DISTINCTION SINCE 1935"

ARKANSAS  
STATE POLICE  
COMMISSION

Dr. Charisse Childers  
Chairman  
Little Rock

Dr. Lewis Shepherd  
Vice-Chairman  
Arkadelphia

John Allison  
Secretary  
Conway

Steve G. Smith  
Little Rock

Jane Christenson  
Harrison

Daniel "Woody" Futrell  
Nashville

Wallace Fowler  
Jonesboro

March 23, 2009

Mr. Richard Weiss, Director  
Department of Finance and Administration  
1509 West Seventh Street  
Little Rock, Arkansas 72203

Dear Mr. Weiss:

Arkansas State Police has received \$100,000 from the sale of the current Troop K Headquarters located in Hot Springs. We have received approval from the Governor to utilize these funds toward the new Troop K Headquarters currently under construction.

We are requesting a cash appropriation in the amount of \$100,000 which will allow ASP to use these funds. This appropriation is needed in commitment item 05.

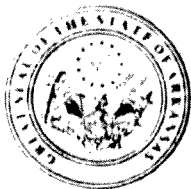
If you have any questions, please contact our office at 618-8333. Thank you for your consideration of this request.

Sincerely,

Colonel Winford Phillips  
Director

BA: 0960  
FA: SFTY

all over 3/25/09



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE DIRECTOR**  
1509 West Seventh Street, Suite 401  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-2242  
Fax: (501) 682-1029  
<http://www.state.ar.us/dfa>

March 25, 2009

Senator Robert Thompson, Co-Chair  
Representative Willie Hardy, Co-Chair  
JBC-PEER/Review Subcommittee  
Arkansas General Assembly  
State Capitol Building  
Little Rock, AR 72201

RE: FY09 Appropriation Transfer Request(s)

Gentlemen:

I am forwarding for appropriate action as required by law, the attached Appropriation Transfer request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "R. Weiss".

Richard A. Weiss  
Director

RAW:lh

Attachment(s)



**Arkansas Department of Higher Education**

114 East Capitol • Little Rock, Arkansas • 72201-3818 • (501) 371-2000 • Fax (501) 371-2001

Mike Beebe  
Governor

Dr. Jim Purcell  
Director

March 24, 2009

Mr. Richard Weiss  
Department of Finance and Administration  
1509 West Seventh Street, Suite 401  
Little Rock, AR 72203

RE: UA Biosciences Institute transfer request

*Handwritten:*  
Hale  
3/25/09

Dear Mr. Weiss:

Pursuant to Section 5 of Act 1292 of 2007, I approve the request submitted by the University of Arkansas Biosciences Institute for the appropriation transfer as outlined in the attached letter.

Thank you for your assistance in this matter.

Sincerely,

A handwritten signature in black ink that reads "Jim Purcell".

Jim Purcell, Ed.D.  
Director



J. William  
**Fulbright College**  
of Arts & Sciences

Office of the Dean  
Old Main 525  
Fayetteville, AR 72701

<http://fulbright.uark.edu>  
(479) 575-4801  
(479) 575-2642 (FAX)

February 24, 2009

Dr. Jim Purcell, Director  
Arkansas Department of Higher Education  
114 East Capital Avenue  
Little Rock, AR 72201

Reference: ACT 1292 of 2007

Dear Dr. Purcell:

Upon careful consideration of the goals of the Arkansas Biosciences Institute, the University of Arkansas respectfully requests the following budget revisions for the Arkansas Biosciences Institute funding for the biennium 7/1/2007 to 6/30/2009:

- Reallocate \$179,814.09 from category 00 (salaries) to category 02 (supplies)
- Reallocate \$136,099.52 from category 03 (fringes) to category 02 (supplies)
- Reallocate \$99,137.38 from category 11 (capital outlay) to category 02 (supplies)

Justification:

The requested budget revisions will enable the continued efficient and optimized use of available resources for research dedicated to accomplishing the expressed goals of the Arkansas Biosciences Institute. Increasingly, cutting-edge research in biotechnology and related areas depends upon access and use of specialized and expensive supplies and materials. To maintain their internationally competitive positions in the research arena, our researchers have been highly efficient and judicious in their use of time and equipment so as to generate cost savings sufficient to offset the added costs of supplies needed for productive and stable research progress. During 2008, the University of Arkansas, Fayetteville, generated \$540 in related extramural research funding for every \$100 of ABI support (2008 ABI Annual Report). Continued support of these efforts is much appreciated by the dedicated faculty and students on our campus.

Respectfully submitted,

Roger E. Koeppe II  
ABI Program Manager, Fayetteville Campus  
Member, ABI Scientific Coordinating Committee  
University Professor of Chemistry and Biochemistry

*MLC*  
3/25/09

cc: Larrie Stolfi, Controller, University of Arkansas  
Leslie Humphries, ABI Program Manager



**STATE OF ARKANSAS**  
**Department of Finance**  
**and Administration**

**OFFICE OF THE DIRECTOR**  
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Fax: (501) 682-1029  
<http://www.state.ar.us/dia>

March 25, 2009

Senator Robert Thompson, Co-Chair  
Representative Willie Hardy, Co-Chair  
JBC-PEER/Review Subcommittee  
Arkansas General Assembly  
State Capitol Building  
Little Rock, AR 72201

RE: FY09 Budget Classification Transfer Request(s)

Gentlemen:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "R. Weiss".

Richard A. Weiss  
Director

RAW:lh

Attachment(s)



**FY09 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS**

Agency	Classification	FY09 Agency Request	FY09 Executive Recommendation	FY09 Original Appropriation	FY08 Actual Expenditures	FY09 Authorized	Adjustment Requested	FY09 Revised Authorization	DFA Chief Fiscal Officer Approve	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification, if applicable
1 Arkansas State Police Operations	Operating Expenses	\$16,172,613	\$12,303,624	\$13,032,323	\$10,388,440	\$12,660,823	(\$260,000)	\$12,400,823		
	Conf & Travel Exp	592,887	230,000	435,500	160,050	435,500		435,500		
	Professional Fees	430,122	273,500	298,500	68,865	298,500		298,500		
	Capital Outlay	5,829,800	4,700,000	208,500	4,981,612	2,129,768	260,000	2,389,768		
	Data Processing	20,000	20,000	20,000	20,000	20,000		20,000		
<b>Total</b>		\$23,145,422	\$17,527,124	\$13,994,823	\$15,618,967	\$15,544,591	\$0	\$15,544,591	X	X

To purchase Statewide Centralized Incident Database Software (\$235,000) and Pen Link Software (\$15,000) for Arkansas Fusion Center To purchase rifle for Firearm Training System (\$10,000)

Agency	Classification	FY09 Agency Request	FY09 Executive Recommendation	FY09 Original Appropriation	FY08 Actual Expenditures	FY09 Authorized	Adjustment Requested	FY09 Revised Authorization	DFA Chief Fiscal Officer Approve	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification, if applicable
2 State Military Department - Treasury Cash	Operating Expenses	\$1,000,000	\$1,000,000	\$1,000,000	\$138,323	\$2,227,040	(\$50,000)	\$2,177,040		
	Conf & Travel Exp	2,500	2,500	2,500	68	2,500		2,500		
	Professional Fees	5,000	5,000	5,000	38,465	48,000	45,000	93,000		
	Capital Outlay	0	0	0	10,520	61,119	5,000	66,119		
	Data Processing	0	0	0	0	0		0		
<b>Total</b>		\$1,007,500	\$1,007,500	\$1,007,500	\$187,378	\$2,338,659	\$0	\$2,338,659	X	N/A

Additional appropriation needed in Professional Fees to cover unanticipated architect and engineering fees associated with the Personnel Office construction project and an environmental impact study for the Cabot Army. Additional appropriation needed in Capital Outlay to cover sales tax associated with a vehicle purchase and the purchase of a television monitor for the Director's video teleconference center

FY09 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY09 Agency Request	FY09 Executive Recommendation	FY09 Original Appropriation	FY08 Actual Expenditures	FY09 Authorized	Adjustment Requested	FY09 Revised Authorization	DFA-Chief Fiscal Officer Approve	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
3 Sanitarian's Board Treasury Cash	Operating Expenses	\$8,647	\$8,647	\$8,647	\$4,217	\$8,647	(2,000)	\$6,647		
	Conf & Travel Exp	0	0	0	0	0	3,000	3,000		
	Professional Fees	2,200	2,200	2,200	500	2,200	(1,000)	1,200		
	Capital Outlay	0	0	0	0	0	0	0		
	Data Processing	0	0	0	0	0	0	0		
<b>Total</b>		<b>\$10,847</b>	<b>\$10,847</b>	<b>\$10,847</b>	<b>\$4,717</b>	<b>\$10,847</b>	<b>\$0</b>	<b>\$10,847</b>	<b>X</b>	<b>N/A</b>

There has been an increase in cost for the National Environmental Health Association Conference scheduled for June 21-24 2009 that we send a representative to each year increased cost in mileage lodging and meals

**E**



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE DIRECTOR**  
1509 West Seventh Street, Suite 401  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-2242  
Fax: (501) 682-1029  
<http://www.state.ar.us/dfa>

March 25, 2009

Senator Robert Thompson, Co-Chair  
Representative Willie Hardy, Co-Chair  
JBC-PEER/Review Subcommittee  
Arkansas General Assembly  
State Capitol Building  
Little Rock, AR 72201

RE: FY09 Miscellaneous Federal Grant Appropriation Request(s)

Gentlemen:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss  
Director

RAW:lh

Attachment(s)

FY09 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET SEQ.)

CHANGE IN EXISTING PROGRAM WITHOUT POSITIONS

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
1 Arkansas Spinal Cord Commission Client Services	Funding is provided by 2008 Social Services Block Grant Supplemental (SSBG) Appropriation of Disaster Assistance Funds for 2008 received by the Department of Human Services. These funds are provided to Administration for Children and Families (ASCC) to reimburse client services Special Services to the Disabled expenditures during the 2008 disasters in the state. This is a supplement to present Title XX SSSBG funding allocation. All funds are used for direct client services purchases such as wheelchairs, emergency medications, personal care, etc.	\$87,109	0	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY05				
FY06				
FY07				
FY08				
FY09	100			100

Duration of Federal Funds

Federal funding is anticipated through June 30, 2009.

FY09 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET SEQ.)

NEW PROGRAM WITHOUT POSITIONS

DFA IGS  
 State Technology Planning  
 Agency Request in  
 compliance with IT Plan  
 Certification (if applicable)

Federal Appropriation  
 Amount Requested

Federal Amount Requested

No of Positions  
 Requested (if any)

DFA - Chief  
 Fiscal Officer  
 Approve Disapprove

2 Arkansas State Police -  
 Criminal Investigation  
 Division

Purpose of Grant &  
 Funding Percentages

This grant allows Arkansas State Police to combat methamphetamine production distribution and use in Arkansas. Arkansas State Police will conduct Methamphetamine Clandestine Laboratory Technician Training (HAZWOPER) certification class to local law enforcement officers and pay for the required physicals. The appropriation requested will pay for the HAZWOPER class and physicals

\$51,000

0

X

N/A

Funding Percentages

	Federal	State	Other	Total
FY05				
FY06				
FY07				
FY08				
FY09	100			100

Duration of Federal Funds:

Federal funding is anticipated through June 30, 2009

FY09 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM WITHOUT POSITIONS

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA Chief Fiscal Officer Approve Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
3 - Arkansas Science and Technology Authority - Experimental Program to Stimulate Competitive Research	The two year \$6,000,000 Experimental Program to Stimulate Competitive Research (EPSCoR) grant from the National Science Foundation did not become effective until August 15, 2007 and the two major projects associated with the grant (Wireless Nanosensors and Systems of Arkansas and the Arkansas Center for plant Powered Production) did not begin expending funds immediately. Starting the grant and the major projects late in the fiscal year made the full expenditure of first year funds problematic. The request to increase the second year appropriation in Operating Expenses, Professional Fees, and Grants and Aid is to allow the expenditures planned for the first year to be made in the second	\$770,308	0	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY05				
FY06				
FY07				
FY08	67	33		100
FY09	67	33		100

Duration of Federal Funds

Federal funding is anticipated through June 30, 2009

FY09 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET SEQ.)

CHANGE IN EXISTING PROGRAM WITHOUT POSITIONS

DFA IGS  
 State Technology Planning  
 Agency Request in  
 compliance with IT Plan  
 Certification (if applicable)

Federal Appropriation  
 Amount Requested \$9,905

DFA Chief  
 Fiscal Officer Approve Disapprove X

No of Positions  
 Requested (if any) 0

4 Arkansas Public Service  
 Commission - One Call  
 Grant

Purpose of Grant &  
 Funding Percentages

Arkansas One Call is the entity in Arkansas designated by statute to promote the prevention of damage to underground utility facilities. Arkansas One Call accomplishes this by maintaining maps of underground facilities, locating those facilities for any person or entity that will be digging or excavating, and providing public awareness information to promote damage prevention. The Commission's Pipelines Safety Office is responsible for ensuring that all jurisdictional natural gas pipelines in Arkansas are operated and maintained in accordance with the Arkansas Gas Pipeline Code and the Federal Pipeline Safety Code. The additional federal authority is requested in order to support costs associated with promoting public awareness of the One Call Program.

Funding Percentages

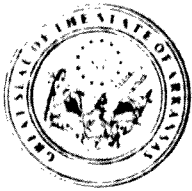
	Federal	State	Other	Total
FY05				
FY06				
FY07				
FY08				
FY09	100			100

Duration of Federal Funds

Federal funding is anticipated through June 30, 2009







STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE DIRECTOR**  
1509 West Seventh Street, Suite 401  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-2242  
Fax: (501) 682-1029  
<http://www.state.ar.us/dfa>

March 20, 2009

Senator Robert Thompson, Co-Chair  
Representative Willie Hardy, Co-Chair  
JBC-PEER/Review Subcommittee  
Arkansas General Assembly  
State Capitol Building  
Little Rock, AR 72201

RE: FY09 Contingency Appropriation Transfer Request(s)

Gentlemen:

I am forwarding for appropriate action as required by law, the attached Contingency Appropriation Transfer request from Arkansas Securities Department that has received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "R. Weiss".

Richard A. Weiss  
Director

RAW:lh

Attachment(s)

**STATE OF ARKANSAS**  
**MIKE BEEBE**  
**GOVERNOR**

March 20, 2009

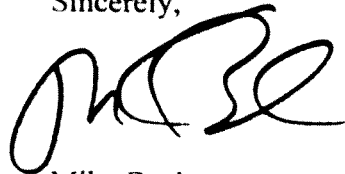
Mr. Heath Abshure, Commissioner  
Arkansas Securities Department  
201 East Markham, Suite 300  
Little Rock, AR 72201

Dear Mr. Abshure:

In accordance with Section 6 of Act 1276 of 2007, I am notifying Richard Weiss, Chief Fiscal Officer of the State, of my approval for you to request the contingency appropriation transfer in your letter dated March 16, 2009, for examination travel expenses related to additional compliance and for-cause examinations to be conducted in the remainder of fiscal year 2009.

Upon the approval of the Chief Fiscal Officer of the State, your request will be submitted to the JBC-PEER/Review Subcommittee for approval.

Sincerely,

A handwritten signature in black ink, appearing to read 'MBE', written over a horizontal line.

Mike Beebe

MB:fms:lh

MIKE BEEBE  
GOVERNOR

A. HEATH ABSHURE  
COMMISSIONER



HERITAGE WEST BUILDING, SUITE 300  
201 EAST MARKHAM STREET  
LITTLE ROCK, ARKANSAS 72201-1692  
TELEPHONE: (501) 324-9260  
FACSIMILE: (501) 324-9268

## ARKANSAS SECURITIES DEPARTMENT

March 16, 2009

Governor Mike Beebe  
State Capitol, Room 250  
Little Rock, Arkansas 72201

Mr. Richard Weiss  
Arkansas Department of Finance and Administration  
401 DFA Building  
1509 West 7th Street  
Little Rock, Arkansas 72201

**Re: Arkansas Securities Department  
Corrected Request for Approval of Transfer from Contingency Fund**

Dear Governor Beebe and Mr. Weiss:

In accordance with Act 1276 of the 86th General Assembly Regular Session, 2007 (attached), I am requesting approval to transfer \$8,000 from the Arkansas Securities Department's (ASD) appropriation for contingencies to operating expenses for exam travel, appropriation 027T. This amount will be used for travel expenses related to the staff conducting compliance and for cause examinations.

As part of its responsibility to protect Arkansas citizens, the Department is responsible for regulating the financial professionals that interact with, and sometimes prey upon, Arkansas citizens. These financial professionals include broker-dealers, state-registered investment advisers, mortgage companies, and money services companies. The Department's responsibility to regulate and oversee the activities of these financial professionals is accomplished mainly through two types of examinations: the compliance examinations and the for cause examinations. The compliance examinations attempt to prevent violations from occurring by ensuring that the financial professionals licensed in Arkansas continue to meet the requirements set forth in the applicable statutes and rules administered by the Department. The for cause examinations are in response to information received by the Department concerning potential violations.

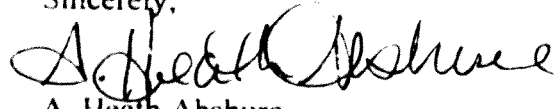
Currently, the Department has spent \$8,704.81 of its current appropriation of \$12,500, leaving a balance of \$3,795.19 for the remainder of this fiscal year. Pursuant to the applicable statutory authority, the Department has billed registrants for examination fees and reimbursement of expenses. Accordingly, the Department has received \$4,700 in examination fees and \$3,151.32 for reimbursement of travel expenses. Due to the number of examinations that need to be performed, the Department does not anticipate that the remaining appropriation will be

Governor Mike Beebe  
Mr. Richard Weiss  
March 10, 2009  
Page 2

sufficient to cover the anticipated expenditures until June 30, 2009. The Department is entirely funded from special revenue and has sufficient funds available for this request.

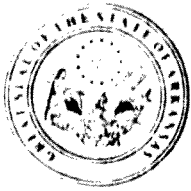
Thank you very much for your time and consideration of this matter. If you have any questions, or if I can provide any further information, please do not hesitate to contact me at 501-324-9267

Sincerely,

A handwritten signature in black ink, appearing to read "A. Heath Abshure". The signature is fluid and cursive, with the first name "A." and last name "Abshure" clearly visible.

A. Heath Abshure  
Arkansas Securities Commissioner

AHA/am



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE DIRECTOR**  
1509 West Seventh Street, Suite 401  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-2242  
Fax: (501) 682-1029  
<http://www.state.ar.us/dfa>

March 25, 2009

Senator Robert Thompson, Co-Chair  
Representative Willie Hardy, Co-Chair  
JBC-PEER Review Subcommittee  
Arkansas General Assembly  
State Capitol Building  
Little Rock, AR 72201

RE: FY09 Emergency Transfer Request(s)

Gentlemen:

I am submitting for appropriate action as required by law, the attached Cash Fund Appropriation Increase request for the Department of Workforce Services that I have approved prior to the meeting of the JBC-PEER/Review Subcommittee as a result of emergency circumstance. At the present time, I have only released \$40,000,000.00 of the \$96,183,524 and will release the remaining additional amounts as needed.

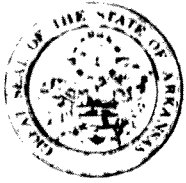
Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss  
Director

RAW:lh

Attachment(s)



State of Arkansas  
Department of  
**WORKFORCE SERVICES**

www.arkansas.gov/esd

Post Office Box 2981 • Little Rock, AR 72203-2981

**Mike Beebe**  
Governor

**Artee Williams**  
Director

March 18, 2009

Richard Weiss, Director  
Department of Finance & Administration  
1509 W 7<sup>th</sup>, Room 401  
Little Rock, AR 72201

Dear Mr. Weiss:

*DFA - CASH Holding*

The Arkansas Department of Workforce Services (DWS) is requesting additional appropriation for FY 2009 in amount of \$96,183,524. This appropriation is required due to the economic turndown and the American Recovery and Reinvestment Act (ARRA) funding DWS is receiving.

This appropriation is needed for ARRA funds received for:

Federal Employees Benefit Payments (C28)	\$88,150,000
UI Administration (C27)	\$ 4,283,524
TAA/Supportive Services (C27A)	\$ 2,500,000
TAA/Training (C27B)	\$ 1,250,000
<b>Total</b>	<b>\$96,183,524</b>

Attached is a sheet with more detail of the appropriation needs for the ARRA funding and the assumptions from which the estimates were derived.

Please consider this request and notify DWS if approved. You may call Tyler Cain at 683-5359 if you have questions or need more information.

Thank you for your consideration.

Sincerely,

*Artee Williams*  
Artee Williams

cc: Paul Lothian, Administrator DFA Office of Accounting

ARRA-Stimulus for UI Programs	ARRA MFG FY2009	Category	Notes
<b>1. <u>\$25FAC</u></b>			
US Treasury General Funds			
March 6, 2009 through June 30, 2009			
75,000 \$ 25.00 18 weeks \$ 33,750,000.00	**	Benefits	1
July 1, 2009 through June 30, 2010			
75,000 \$ 25.00 52 weeks \$ 97,500,000.00		Benefits	1
<b>2. <u>EUC08 - Extension</u></b>			
US Treasury General Funds			
April 1, 2009 through June 30, 2009			
5,000 \$ 268.00 14 weeks \$ 18,760,000.00	**	Benefits	2
July 1, 2009 through June 30, 2010			
10,000 \$ 268.00 52 weeks \$ 139,360,000.00		Benefits	2
<b>3. <u>UI Administration</u></b>			
Special Distribution			
April 1, 2009 through June 30, 2009			
(02-09-10-11-12) \$ 4,283,524.00	**	M&O	3
July 1, 2009 through June 30, 2010			
(02-09-10-11-12) \$ 4,283,524.00		M&O	3
<b>4. <u>Extended Benefits (If triggered "on")</u></b>			
US Treasury General Funds			
April 1, 2009 through June 30, 2009			
15,000 \$ 268.00 14 weeks \$ 28,140,000.00	**	Benefits	4
July 1, 2009 through June 30, 2010			
15,000 \$ 268.00 52 weeks \$ 104,520,000.00		Benefits	4
<b>5. <u>Special Reed Act - UI Modernization</u></b>			
Special Distribution			
July 1, 2009 through June 30, 2010			
\$ 50,374,239.00		Benefits	5
(Admin @ 16%)			
Salaries - 15 Positions \$ 690,000.00		Salary	5
Matching \$ 289,800.00		Matching	5
Maint & Opns \$ 8,615,293.00		M&O	5
(02-09-10-11-12)			

(For each M&O character, ADWS is requesting 02, 09, 10, 11, and 12 as authorization, with the knowledge that actual amounts will be transferred to the correct character code as needs dictate.)

Notes:

- 1 Benefit payments are estimated based on current (as of 03/10/2009) actual benefit payments. Actual benefit payments will depend on the numbers of qualified individual claimants under any specific program. Federal ARRA funding will be for actual benefit payments. The amount of appropriation requested herein is an estimate.
- 2 EUC08 UI benefit payments are funded through ARRA-Stimulus legislation only for those claims filed after March 28, 2009. Under current legislation, no EUC08 claims would be paid for any week beginning after May 31, 2010. Stated amounts for benefits are estimates based on current claim volume. Actual benefit payments will depend on the numbers of qualified individuals under this program. (EUC08 UI benefit payments for claims prior to March 28, 2009 are 100% Federal, paid from FUTA funds, but are not part of the ARRA-Stimulus legislation.)
- 3 ADWS will receive the stated dollar amount in a 'special distribution' of additional UI Administrative funds. Per the ARRA-Stimulus legislation, this funding can only be used as follows:
  - a) Administration of incentive provisions in UI Modernization;
  - b) Outreach to individuals who may be eligible for UI benefits under UI Modernization;
  - c) Improvement of UI benefit and tax operations; and/or
  - d) Staff assisted reemployment services to UI claimants.
- 4 Extended Benefits is a separate UI program that triggers "on" when the State of Arkansas Insured Unemployment Rate (IUR) reaches 5% over a 13 week moving average measurement as determined by US Department of Labor. (Reference ACA § 11-10-534 - 543)  
Under the ARRA-Stimulus legislation, that half of Extended Benefits normally paid by the State would be paid with ARRA-Stimulus funds. The amount shown herein is therefore only one-half of the estimated amount that would be paid, if/when Extended Benefits triggers "on".
- 5 Under ARRA-Stimulus legislation, States who adopt the required UI Modernization updates to the State's unemployment law will receive a special Reed Act distribution of funds. Arkansas' share under this provision would be \$59,969,332. As proposed in this request, \$50,374,239 would be used to pay UI benefits and it is expected these funds would be fully disbursed by June 30, 2010. From the original Reed Act distribution, this request would set aside 16% of the total for Unemployment Insurance administration. An additional 15 positions would be funded for 7-8 years to administer the required Alternate Base Period for determination of UI eligibility and calculation of UI benefits. Each Fiscal Year after FY2010, ADWS will request a new appropriation for staff costs and place the remainder in M&O categories until such time as the funds are fully expended.
- 6 Regarding the Trade Adjustment Assistance (TAA); the ARRA legislation opens the TAA program to service sector industries in addition to the current manufacturing industries. Without any data to use as a benchmark, we estimated that adding another industry sector would double the program. Based on our experience, we estimate that 25% would be spent by June 30, 2009 and the remaining 75% will be spent during the fiscal year ending on June 30, 2010.



**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS  
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW**

**H**

***Contracts Between State Agencies or Institutions***

**1 . Agency:** Human Services Department  
**Div/Prog:** Aging & Adult Services

**Contractor:** UAMS - Ark. Child Abuse/Rape/Domestic Violence  
Comm.

**Location:** Little Rock

**State:** AR

**Total Authorized:** \$644,264.00 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Intergovernmental - Contract  
Extension

**Total After Review:** \$805,330.00 **Funding** Federal - 100% - SSBG

**Total Projected:**

**Contract Number:** 4600007965

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	161,066.00	387,769.20	Increases funds for services and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 3	161,066.00	236,962.31	Increases compensation to extend the contract one year.	06/30/2009
2	161,066.00	88,086.00	Increases compensation to extend the contract one year and modifies performance indicators.	06/30/2008
1	161,066.00	43,312.50	To continue contract services.	06/30/2007
Original:	161,066.00		To purchase protective services for adult female victims of domestic abuse and their children. To administer funding through a service contract to certified Domestic Violence Shelters. The Domestic Violence Shelters will provide state wide coverage.	

**2 . Agency:** Human Services Department  
**Div/Prog:** Children And Family

**Contractor:** UALR MidSouth ACAD Board of Trustees of UA

**Location:** Little Rock

**State:** AR

**Total Authorized:** \$4,926,883.00 **Org. Term** 07/01/2008 06/30/2009 **Procurement:** Intergovernmental

**Total After Review:** \$5,033,587.00 **Funding** Federal - 100% - Title IV-E

**Total Projected:** \$4,926,883.00

**Contract Number:** 4600015066

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	106,704.00	2,187,404.91	Increases funds for DCFS administrative reviews.	
Original:	4,926,883.00		Org. contract provides education and training for agency staff and students preparing for employment with the agency in Public Child Welfare.	

## METHODS OF FINANCE

AGENCY		PURPOSE	ORIGINAL TOTAL PROJECTED COST	REVISED TOTAL PROJECTED COST	TYPE OF FUNDING
1.	Arkansas State University - Beebe	Renovate ASU Searcy Main Building - approximately 10,000 sq. feet.	\$1,545,000		Agency Bank Funds 100% - Tuition & Fee Revenue and Plant Fund Reserves
2.	Arkansas State University - Beebe	England Center Renovation - Renovate 20,000 sq. foot England Center, a classroom building formerly housing the Math & Science Division.	\$2,545,000		Agency Bank Funds 100% - Tuition & Fee Revenue and Plant Fund Reserves
3.	Southern Arkansas University Tech - AFTA	Exterior Fire Suppression Simulator - Build Props to aid in teaching exterior fire suppression at the Arkansas Fire Training Academy in Camden. These props will be training aids strategically placed in locations to simulate actual fire scenarios.	\$387,500		Agency Bank Funds 8% - Training Fees  Higher Education Bond Proceeds 92%
4.	University of Arkansas - Fayetteville	Davis Hall Renovation and Restoration - Renovation of 13,572 historic structure to include the addition of a new elevator, restrooms, fire sprinklers, and other improvements to bring the building into ADA and code compliance. The renovation will improve the energy efficiency by incorporating new central heating and air conditioning systems, lighting etc.	\$3,995,107		Agency Bank Fund 91% University Reserves (University Reserves will be reimbursed once bonds have been sold.)

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**DHS Grants for April Review**


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1. **Agency:** **Human Services Department/Division of Volunteerism**
- Grantee:** Boys and Girls Club of McGehee, Arkansas, Inc.  
McGehee, AR
- Term:** October 8, 2008 – June 30, 2009      **Selection:** Request for Application
- Cost:** \$11,516.00      **Sub-grant #:** 4600016086
- Fund Source:** Federal - 100%
- Purpose:**      **Amend #:** 1      **Amend. Amt.:** \$2,416.00  
To provide the five fundamental resources for children and youth for the Arkansas Promise initiative to Mentor, Nurture, Protect, Teach, and Serve and youth in Desha County.
- 
2. **Agency:** **Human Services Department/Division of Volunteerism**
- Grantee:** Girl Scouts of Crowley's Ridge Council, Inc.  
Jonesboro, AR
- Term:** October 8, 2008 – June 30, 2009      **Selection:** Request for Application
- Cost:** \$23,032.00      **Sub-grant #:** 4600016085
- Fund Source:** Federal - 100%
- Purpose:**      **Amend #:** 2      **Amend. Amt.:** \$4,832.00  
To provide the five fundamental resources for children and youth for the Arkansas Promise initiative to Mentor, Nurture, Protect, Teach, and Serve and youth in Craighead County.
- 
3. **Agency:** **Human Services Department/Division of Volunteerism**
- Grantee:** TOPPS (Targeting Our People's Priorities with Service), Inc.  
Pine Bluff, AR
- Term:** October 8, 2008 – June 30, 2009      **Selection:** Request for Application
- Cost:** \$23,032.00      **Sub-grant #:** 4600016095
- Fund Source:** Federal - 100%
- Purpose:**      **Amend #:** 2      **Amend. Amt.:** \$4,832.00  
To provide the five fundamental resources for children and youth for the Arkansas Promise initiative to Mentor, Nurture, Protect, Teach, and Serve and youth in Jefferson County.
-



**Total After Review:** \$180,000.00 **Funding** Cash - 100% - Tuition & fee revenue

**Total Projected:** \$180,000.00

**Contract Number:** RA091200001

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	180,000.00		To provide full range of architectural services for proposed England Center Renovation, a 20,000 square foot classroom building. Services will be provided in accordance with standards and criteria provided in the Arkansas State University Construction Manual.	

**5 . Agency:** ASU - Jonesboro

**Contractor:** Brackett-Krennerich & Associates P.A.

**Location:** Jonesboro

**State:** AR

**Total Authorized:** \$800,000.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal - Contract Extension

**Total After Review:** \$1,050,000.00 **Funding** Cash - 100% - Tuition and Fees

**Total Projected:** \$700,000.00

**Contract Number:** ra07125004

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	250,000.00	567,758.65	Increases funds and extends contract date.	06/30/2011
<b>History:</b>				
Amd. 4	250,000.00	468,791.47	Increases funds and extends contract date.	06/30/2009
3	285,000.00	87,970.42	Increases funds for Chickasaw Building renovation.	
2	65,000.00	84,682.42	Extend contract thru next biennium.	03/30/2009
1	100,000.00	70,910.49	Increases funds for on-call services.	
Original:	100,000.00		To provide architectural services for multi projects as selected during the contract period by the President and other administrative officials of the University.	

**6 . Agency:** ASU - Jonesboro

**Contractor:** Haywood Kenward Bare & Associates

**Location:** Jonesboro

**State:** AR

**Total Authorized:** \$425,000.00 **Org. Term** 08/01/2005 06/30/2007 **Procurement:** Request for Qualification - Contract Extension

**Total After Review:** \$625,000.00 **Funding** Cash - 100% - Tuition & Fees

**Total Projected:**

**Contract Number:** ra05125107

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	200,000.00	231,840.01	Increases funds and extends contract date.	06/30/2011
<b>History:</b>				
Amd. 3	200,000.00	192,305.71	Increases funds.	
2	100,000.00	90,099.91	Increases funds for services.	
1	25,000.00	23,591.50	Extend contract thru next biennium.	06/30/2009
Original:	100,000.00		Provide "on-call" engineering services to include inspection, observation and recommendations on various campus projects as directed by the ASU administration in the area of civil engineering.	

**7 . Agency:** ASU - Jonesboro

**Contractor:** Morris & Associates

**Location:** Scott

**State:** AR

**Total Authorized:** \$250,000.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal - Contract Extension

**Total After Review:** \$400,000.00 **Funding** Cash - 100% - Tuition and Fees

**Total Projected:** \$525,000.00

**Contract Number:** ra07125002

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	150,000.00	138,018.55	Increases funds and extends contract date.	06/30/2011
<b>History:</b>				
Amd. 2	100,000.00	97,396.39	Increases funds for services.	
1	75,000.00	58,079.82	Extend contract thru next biennium.	06/30/2009
Original:	75,000.00		To provide architectural services for multi projects as selected during the contract period by the President and other administrative officials of the University.	

**8 . Agency:** ASU - Jonesboro

**Contractor:** Pettit & Pettit Consulting Engineers, Inc

**Location:** Little Rock

**State:** AR

**Total Authorized:** \$375,000.00 **Org. Term** 07/01/2005 06/30/2007 **Procurement:** ABA Criteria - Contract Extension

**Total After Review:** \$475,000.00 **Funding** Cash - 100% - Tuition and Fees

**Total Projected:**

**Contract Number:** ra05125103

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	100,000.00	293,898.25	Increases funds for services and extends contract date.	06/30/2011
<b>History:</b>				
Amd. 4	100,000.00	224,744.06	Increases funds.	
3	100,000.00	131,540.20	Increases funds	
2	50,000.00	83,281.08	Extend contract thru biennium.	06/30/2009
1	25,000.00	61,206.08	Increases funds for on-call services.	
Original:	100,000.00		Provide "on-call" engineering services to include inspection, observation and recommendations on various Campus projects as directed by ASU Administration.	

**9 . Agency:** ASU - Jonesboro

**Contractor:** Wittenberg, Delony & Davidson, Inc., Architects

**Location:** Little Rock

**State:** AR

**Total Authorized:** \$260,000.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal - Contract Extension

**Total After Review:** \$310,000.00 **Funding** Cash - 100% - Tuition and Fees

**Total Projected:** \$455,000.00

**Contract Number:** ra07125001

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	50,000.00	182,767.90	Increases funds and extends contract date.	06/30/2011
<b>History:</b>				
Amd. 3	40,000.00	106,709.20	Increases funds for services.	
2	125,000.00	46,907.88	Increases funds for services.	
1	30,000.00	28,050.00	Increases funds and extends contract date.	06/30/2009
Original:	65,000.00		To provide architectural services for multi projects as selected during the contract period by the President and other administrative officials of the University.	

**10 . Agency:** Mid-South Community College

**Contractor:** R & R General Contractors, Inc.

**Location:** Memphis

**State:** TN

**Total Authorized:** **Org. Term** 04/22/2009 06/30/2009 **Procurement:** Competitive Bid

**Total After Review:** \$589,930.00 **Funding** Federal - 85%; Cash - 15% - Excess Millage/Bond Funds/CCRAA Grant

**Total Projected:** \$589,930.00

**Contract Number:** 08008

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	589,930.00		To remodel maintenance building converting to an Allied Health Building.	

**11 . Agency:** Northwest Ark. Community College

**Contractor:** Crafton, Tull, Sparks & Associates, Inc.

**Location:** Rogers

**State:** AR

**Total Authorized:** \$250,000.00 **Org. Term** 01/01/2007 06/30/2007 **Procurement:** ABA Criteria - Contract Extension

**Total After Review:** \$450,000.00 **Funding** Cash - 100% - Tuition and Fees

**Total Projected:** \$750,000.00

**Contract Number:** psc07001

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	200,000.00	29,361.56	Increases funds and extends contract date.	06/30/2011
<b>History:</b>				
Amd. 1	0.00		Extend contract date.	06/30/2009
Original:	250,000.00		To provide on-call services for specific projects as requested by NWACC. These services may include architecture, structural engineering, electrical, mechanical, and civil engineering and landscaping architecture as well as survey services.	

**12 . Agency:** Northwest Ark. Community College

**Contractor:** Wittenberg, Delony & Davidson, Inc., Architects

**Location:** Fayetteville

**State:** AR

**Total Authorized:** \$445,000.00 **Org. Term** 01/01/2007 06/30/2007 **Procurement:** ABA Criteria - Contract Extension

**Total After Review:** \$603,000.00 **Funding** Other - 100% - Donations

**Total Projected:** \$603,000.00

**Contract Number:** psc07003

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 2 158,000.00 418,409.52 Increases funds and extends contract date. 06/30/2011  
**History:**  
 Amd. 1 300,000.00 Increases funds and extends contract date. 06/30/2009  
 Original: 145,000.00 To provide professional architectural services necessary for the construction of an approximately 45,000 sq. ft. Entrepreneurial Center on the campus of NWACC. Services to include - Review of Programming, Schematic design, Design Development, Cost estimates, Construction documents, Bidding and Construction supervision phases, etc.

**13 . Agency:** U of A - Fayetteville **Contractor:** Amirmoez Foster Hailey Johnson  
**Location:** Fayetteville **State:** AR

**Total Authorized:** \$2,827,345.00 **Org. Term** 05/16/2008 06/30/2009 **Procurement:** Request for Qualification - Contract Extension

**Total After Review:** \$2,939,160.00 **Funding** Cash - 100% - Bond proceeds

**Total Projected:** \$2,827,345.00 **Contract Number:** RA0813642

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	111,815.00	939,774.67	Increases funds for re-design services of Garland Avenue Garage foundation, extension of the utility tunnel and extends contract date.	06/30/2011
Original:	2,827,345.00		To perform professional services including program review, master planning, coordination, cost estimating, schematic design, design development, construction documents, bidding and negotiating, construction administration, inspection and project close-out. Garland Avenue Parking Garage for not less than 1500 vehicles on property at the southeast corner of Garland Avenue and Cleveland Street, Fayetteville, Arkansas. Included with garage are approximately 20,000 square feet of retail shell space facing Garland and an adjacent structure of approximately 30,000 square feet for the University Bookstore. The work includes necessary site development.	

**14 . Agency:** U of A - Fayetteville **Contractor:** HDR Architecture, Inc  
**Location:** Alexandria **State:** VA

**Total Authorized:** \$2,770,617.00 **Org. Term** 07/19/2008 06/30/2009 **Procurement:** Request for Qualification - Contract Extension

**Total After Review:** \$4,495,306.00 **Funding** Cash - 100% - Higher Ed Bonds

**Total Projected:** \$1,992,865.00 **Contract Number:** RA0913652

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	1,724,689.00	1,413,075.00	Increases funds and extends contract date.	06/30/2011
<b>History:</b>				
Amd. 1	777,752.00		Increases funds.	
Original:	1,992,865.00		Professional services to include programming, site selection and full A/E services, including schematic design, design development, construction documents, bidding/negotiation, construction administration and project close-out, for the Nanoscience and Technology Center located in Fayetteville Arkansas.	

**15 . Agency:** U of A - Fayetteville **Contractor:** Mahg Architecture, Inc.  
**Location:** Fort Smith **State:** AR

**Total Authorized:** \$98,875.00 **Org. Term** 05/19/2006 06/30/2007 **Procurement:** Request for Qualification - Contract Extension

**Total After Review:** \$110,386.00 **Funding** Cash - 100% - Bond Proceeds

**Total Projected:** \$98,875.00 **Contract Number:** ra0613576

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	11,511.00	84,972.98	Increases funds and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 1	0.00		Extend Contract date.	06/30/2009
Original:	98,875.00		To provide services including program review, master planning, coordination, cost estimating, schematic design, design development, construction documents, bidding and negotiating, construction administration, inspection and project close-out for U of A Fine Arts Theatre - Life Safety and Addition to include accessible egress routes, new switchgear, sprinklers, fire alarms, air handlers, and a scene shop addition.	

**16 . Agency:** U of A - Fayetteville **Contractor:** Polk Stanley Rowland Curzon Porter Architects, Ltd.  
**Location:** Fayetteville **State:** AR

**Total Authorized:** \$105,901.87 **Org. Term** 09/20/2008 06/30/2009 **Procurement:** Request for Qualification - Contract Extension

**Total After Review:** \$137,790.87 **Funding** Cash - 100% - Donations & Bond Proceeds

**Total Projected:** \$153,645.00

**Contract Number:** RA0913665

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	31,889.00	71,050.86	Increases funds and extends contract date.	06/30/2011
Original:	105,901.87		An addition and renovation to the existing structure located at the corner of North School Avenue and West Mountain Street. The structure will be occupied by KUAF 91.3. The services provided will include architecture, structural engineering, mechanical engineering, civil engineering, landscape architecture, and interior design.	



**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS  
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW  
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

**I5 b**

***Out-of-State Contracts***

<b>1 . Agency:</b> Ark. Heritage - Delta Center		<b>Contractor:</b> Johnny Kinard	
		<b>Location:</b> Clarksdale	<b>State:</b> MS
<b>Total Authorized:</b>	\$29,950.00	<b>Org. Term</b> 03/21/2008 06/01/2009	<b>Procurement:</b> Sole Source by Law-19-11-203 (14)(U) - Contract Extension
<b>Total After Review:</b>	\$59,900.00	<b>Funding</b> State - 100%	
<b>Total Projected:</b>	\$175,000.00	<b>Contract Number:</b> 4600014789	
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
Amd. 1	29,950.00	29,950.00	Increases funds and extends contract date.
Original:	29,950.00		Contractor will provide artistic and musical services for the Delta Cultural Center's 8th Annual Arkansas Delta Family Gospel Festival on May 24th, 2008. Contractor will procure gospel artists, releases and provide logistical support for artists on the day of the event. All services to be performed will be in consultation with the Gospel Festival Task Force Team. Contractor agrees to secure the services of the agreed upon artists for the upcoming Arkansas Delta Family Gospel Festival.
			<b>New Exp Date</b> 06/30/2010
<b>2 . Agency:</b> Economic Development Commission		<b>Contractor:</b> Air Conditioning Contractors of American (ACCA)	
		<b>Location:</b> Arlington	<b>State:</b> VA
<b>Total Authorized:</b>	\$71,750.00	<b>Org. Term</b> 05/01/2008 06/30/2009	<b>Procurement:</b> Sole Source by Justification - Contract Extension
<b>Total After Review:</b>	\$133,250.00	<b>Funding</b> Cash - 100% - Energy Efficiency Arkansas Program	
<b>Total Projected:</b>	\$71,750.00	<b>Contract Number:</b> 4600014912	
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
Amd. 1	61,500.00	47,500.00	Increases funds and extends contract date.
Original:	71,750.00		Will provide instruction for seven, three day training workshops on residential and small heating, ventilation and air-conditioning (HVAC) system design. Arkansas licensed HVAC contractors will learn the fundamentals of load calculation, equipment selection, and duct design and room air distribution.
			<b>New Exp Date</b> 06/30/2010
<b>3 . Agency:</b> Education Department		<b>Contractor:</b> Larry Lock	
		<b>Location:</b> Clermont	<b>State:</b> FL
<b>Total Authorized:</b>	\$24,700.00	<b>Org. Term</b> 11/12/2008 06/30/2010	<b>Procurement:</b> Sole Source by Justification
<b>Total After Review:</b>	\$35,700.00	<b>Funding</b> State - 100%	
<b>Total Projected:</b>	\$24,700.00	<b>Contract Number:</b> 4600016253	
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
Amd. 1	11,000.00	21,879.72	Increase funds.
Original:	24,700.00		To develop and facilitate scholastic audit process for the training of team leaders and team members.
			<b>New Exp Date</b> 06/30/2010
<b>4 . Agency:</b> Education-Educational TV		<b>Contractor:</b> Dow Lohnes & Albertson, P.L.L.C.	
		<b>Location:</b> Washington	<b>State:</b> DC
<b>Total Authorized:</b>	\$90,000.00	<b>Org. Term</b> 07/01/2006 06/30/2007	<b>Procurement:</b> Request for Qualification - Contract Extension
<b>Total After Review:</b>	\$125,000.00	<b>Funding</b> Cash - 100% - Grants and Project Earnings	
<b>Total Projected:</b>	\$60,000.00	<b>Contract Number:</b> 4600010361	
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
Amd. 3	35,000.00	73,160.00	Increases funds and extends contract date.
History:			
Amd. 2	30,000.00	39,442.00	Increases funds for services and extends contract date.
	0.00	6,838.40	Extends contract date
Original:	60,000.00		To provide legal advice and consulting services related to the continuing development and the operations of the state-wide educational television network,
			<b>New Exp Date</b> 06/30/2010

and upon request, representation before the Federal Communications Commission. To also provide correspondence and assistance with the preparation and filing of forms and applications required by FCC. Counsel and representation regarding activities and matters associated with the Corporation for Public Broadcasting (CPB), the Public Broadcasting Service (PBS), and the Federal Court System will also be required.

**5 . Agency:** Human Services Department  
**Div/Prog:** County Operations  
**Contractor:** eFunds Corporation  
**Location:** Milwaukee  
**State:** WI  
**Total Authorized:**  
**Org. Term** 05/01/2009 06/30/2009 **Procurement:** Request for Proposal  
**Total After Review:** \$1.00 **Funding** Federal - 57% - USDA & HHS; State - 43%  
**Total Projected:** \$11,237,525.34  
**Contract Number:** 4600016560  
**Org/Am:** Amount Paid To Date Objective: New Exp Date  
 Original: 1.00  
 To provide Electronic Benefit Transfer services to the Arkansas Department of Human Services, Division of County Operations. Benefits to be delivered through the Arkansas EBT (turnkey) system shall be Supplemental Nutrition Assistance (formerly known as the "Food Stamp" program) and TANF benefits. The Contractor will not charge the Department of Human Services any start up costs.

**6 . Agency:** Human Services Department  
**Div/Prog:** Medical Services  
**Contractor:** Health Management Systems, Inc.  
**Location:** New York  
**State:** NY  
**Total Authorized:** \$8,495,100.00 **Org. Term** 07/01/2003 06/30/2004 **Procurement:** Request for Proposal - Contract Extension  
**Total After Review:** \$11,809,400.00 **Funding** Federal - 50% - Medicaid; State - 50%  
**Total Projected:**  
**Contract Number:** 4600004207  
**Org/Am:** Amount Paid To Date Objective: New Exp Date  
 Amd. 10 3,314,300.00 5,541,483.56 Increases funds for services and extends contract date. 06/30/2010  
**History:**  
 Amd. 9 1,397,500.00 5,356,756.19 Increases funds for services.  
 8 1,763,400.00 3,789,168.62 Increases funds for services and extends contract date. 06/30/2009  
 7 153,400.00 2,798,360.30 Increases funds for services. 06/30/2008  
 6 1,610,000.00 2,474,032.32 Increases funds and extends contract date. 06/30/2008  
 5 956,400.00 2,010,443.54 Increases funds for increased amount of projected recovery and number of newly identified health insurance resources.  
 4 653,600.00 1,339,235.62 Increases funds for services and extends contract date. 06/30/2007  
 3 0.00 Revises Funding Availability Statement.  
 2 653,600.00 Increases funds and extends contract date. 06/30/2006  
 1 653,600.00 Increases funds for services and extends contract date. 06/30/2005  
 Original: 653,600.00  
 To perform automated data matches for Third Party Liability Services and to provide audits of all Arkansas Hospital Providers for both inpatient and outpatient services to identify and recover credit balances due the Medicaid Program, statewide.

**7 . Agency:** Human Services Department  
**Div/Prog:** Office of Systems and Technology  
**Contractor:** Northrop Grumman Information Technology, Inc.  
**Location:** Albuquerque  
**State:** NM  
**Total Authorized:** \$13,000,000.00 **Org. Term** 07/01/2008 06/30/2009 **Procurement:** Request for Proposal - Contract Extension  
**Total After Review:** \$26,000,000.00 **Funding** Federal - 50% - ACF, USDA; State - 50%  
**Total Projected:** \$91,000,000.00  
**Contract Number:** 4600015073  
**Org/Am:** Amount Paid To Date Objective: New Exp Date  
 Amd. 1 13,000,000.00 6,746,669.95 Increases funds for services and extends contract date. 06/30/2010  
 Original: 13,000,000.00  
 DHS is entering into a 7 year, combination fixed price and fixed rate professional services contract with Contractor for maintenance, support and development of its various mainframe, client/server, and web-based computer applications. The contract will include current services and further enhancements to the existing technological infrastructure.

**8 . Agency:** Information Systems  
**Contractor:** Crowe Chizek and Company LLC  
**Location:** Oak Brook  
**State:** IL  
**Total Authorized:** \$515,000.00 **Org. Term** 02/01/2006 01/31/2007 **Procurement:** Sole Source by Justification - Contract Extension

**Total After Review:** \$715,000.00 **Funding** State - 100%

**Total Projected:** \$250,000.00

**Contract Number:** 4600009722

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	200,000.00	414,000.00	Increases funds and extends contract date. (Agency name changing to Crowe Horwath, LLP)	06/30/2011
<b>History:</b>				
Amd. 5	0.00	414,000.00	Amend Scope to include Additional Project.	
4	85,000.00	414,000.00	Increases funds.	
3	0.00	413,671.66	Adjust funds.	
2	0.00	165,814.39	Extends contract date.	06/30/2009
1	180,000.00	144,863.55	Increases funds for services.	
Original:	250,000.00			

Crowe, Chizek and Company will identify methodology and verify the actual financial calculations performed by U.S. Department of Health and Human Services, Department of Cost Allocation (DCA) determining the alleged debt owed for the fiscal years ending 6/30/97 through 6/30/2001 including allowable working capital reserves. DIS also desires that Crowe identify, verify and report whether the assumptions made by DCA in calculating the debt owed was in accordance with the guidelines stipulated in OMB A-87. Additionally, DIS requests Crowe prepare a consulting report and analysis of compliance with OMB A-87 in refunding any recoveries for fiscal years 2002, 2003, and 2004. Prepare an analysis of a proposed methodology which incorporates DIS business practices during 2002, 2003, and 2004 to limit the possibility of over recoveries. Also, DIS requests Crowe research other states' cost calculation methodology for A-87, certify the reporting process for A-87 compliance for FY 2005, and review the cost accounting methodology for 2005. A future item includes, but is not limited to, substantiation of "unsubstantiated" costs. In the event of litigation in these matters, an amendment will be negotiated in order to address the cost of trial preparation and testimony.

**9 . Agency:** Public Employee Retirement

**Contractor:** Callan Associates, Inc.

**Location:** Atlanta

**State:** GA

**Total Authorized:** \$200,000.00 **Org. Term** 07/01/2008 06/30/2009 **Procurement:** Request for Qualification - Contract Extension

**Total After Review:** \$410,000.00 **Funding** Trust - 100% - Investment portfolio assets held at custodian bank

**Total Projected:** \$1,400,000.00

**Contract Number:** 3700402209

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	210,000.00	100,000.00	Increases funds and extends contract date.	06/30/2010
Original:	200,000.00		Fund investment consultant. The consultant will be responsible for performing asset/liability modeling, reviewing investment policies and guidelines, making asset allocation recommendations, performance measurement and attribution analyses, conducting educational programs, and conducting money manager and custodian searches as needed.	

**10 . Agency:** Public Employee Retirement

**Contractor:** Castleark Management LLC

**Location:** Chicago

**State:** IL

**Total Authorized:** \$5,530,556.31 **Org. Term** 02/01/2004 06/30/2004 **Procurement:** Request for Proposal - Contract Extension

**Total After Review:** \$6,530,556.31 **Funding** Trust - 100% - Investment portfolio assets

**Total Projected:**

**Contract Number:** 3700402175

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	1,000,000.00	4,219,477.81	Increases funds and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 5	1,480,000.00	3,478,355.49	Increases funds and extends contract date.	06/30/2009
4	408,818.46	2,415,446.53	Increases funds and extends contract date.	06/30/2008
3	1,080,000.00	1,501,220.35	Increases funds and extends contract date.	06/30/2007
2	912,000.00		Increases funds and extends contract date.	06/30/2006
1	823,737.85		Increases fees to additional funds to cover the annual fees and to extend the current contract date.	06/30/2005
Original:	826,000.00		The Board of Trustees approved contract with CastleArk Management as investment counsel with authority to act as an All Cap Growth Equity manager for APERS, to execute transactions in accordance with the Investment Policy and Guidelines of the Board of Trustees.	

11 . Agency: Public Employee Retirement

Contractor: Castleark Management LLC

Location: Chicago

State: IL

Total Authorized: \$1,850,000.00 Org. Term 07/23/2007 06/30/2008 Procurement: Request for Proposal - Contract Extension

Total After Review: \$2,800,000.00 Funding Trust - 100% - Investment portfolio assets

Total Projected: \$6,300,000.00

Contract Number: 3700402201

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	950,000.00	941,343.55	Increases funds and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 1	950,000.00	308,855.40	Increases funds and extends contract date.	06/30/2009
Original:	900,000.00		To serve as Investment counsel with authority to manage an Arkansas-Related Energy Strategy for APERS, to execute transactions in accordance with the investment Policy Guidelines established by the Board of Trustees.	

12 . Agency: Public Employee Retirement

Contractor: Enhanced Investment Technologies, LLC

Location: Palm Beach Gardens

State: FL

Total Authorized: \$5,987,188.58 Org. Term 09/01/2004 06/30/2005 Procurement: Request for Proposal - Contract Extension

Total After Review: \$7,287,188.58 Funding Trust - 100% - Investment portfolio assets

Total Projected:

Contract Number: 3700402181

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	1,300,000.00	4,217,839.86	Increases funds and extends contract date. (Name changed to INTECH Investment Management LLC)	06/30/2010
<b>History:</b>				
Amd. 4	1,575,000.00	3,617,085.46	Increases funds and extends contract date.	06/30/2009
3	1,179,188.58	2,362,393.75	Increases funds and extends contract date.	06/30/2008
2	1,645,000.00	1,187,428.74	Increases funds and extends contract date.	06/30/2007
1	850,000.00		Increases funds and extends contract date.	06/30/2006
Original:	738,000.00		Investment Counsel with authority to act as a Large Cap Growth Equity manager to execute transactions in accordance with the Investment Policy and Guidelines of the Board of Trustees.	

13 . Agency: Public Employee Retirement

Contractor: Gabriel, Roeder, Smith & Company

Location: Southfield

State: MI

Total Authorized: \$169,000.00 Org. Term 07/01/2008 06/30/2009 Procurement: Request for Qualification - Contract Extension

Total After Review: \$357,000.00 Funding Trust - 100% - Investment portfolio assets held at custodian bank

Total Projected: \$1,183,000.00

Contract Number: 3700402206

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	188,000.00	125,800.00	Increases funds and extends contract date.	06/30/2010
Original:	169,000.00		Fund actuary. The Actuary will be responsible for valuation of retirant & beneficiaries & inactive members of active member and GASB disclosure, evaluation of proposals and other special project work, gain/loss analysis of active member financial experience, and the development and maintenance of actuarial software and programs.	

14 . Agency: Public Employee Retirement

Contractor: Lazard Asset Management

Location: New York

State: NY

Total Authorized: \$1,300,000.00 Org. Term 01/20/2009 06/30/2009 Procurement: Request for Proposal - Contract Extension

Total After Review: \$2,000,000.00 Funding Trust - 100% - Investment Portfolio Assets held at Custodian Bank

Total Projected: \$9,100,000.00

Contract Number: 3700402216

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	700,000.00	0.00	Increases funds and extends contract date.	06/30/2010
Original:	1,300,000.00		To manage an International Core Equity mandate to act with full discretion on behalf of the Fund, to execute transactions in accordance with the Investment Policy and Guidelines of the Board of Trustees.	

**15 . Agency:** Public Employee Retirement **Contractor:** Manning & Napier Advisors, Inc.  
**Location:** Dublin **State:** OH  
**Total Authorized:** \$1,300,000.00 **Org. Term** 01/20/2009 06/30/2009 **Procurement:** Request for Proposal - Contract Extension  
**Total After Review:** \$2,000,000.00 **Funding** Trust - 100% - Investment Portfolio Assets held at Custodian Bank  
**Total Projected:** \$9,100,000.00 **Contract Number:** 3700402217

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	700,000.00	0.00	Increases funds and extends contract date.	06/30/2010
Original:	1,300,000.00		To manage an International Core Equity mandate to act with full discretion on behalf of the Fund, to execute transactions in accordance with the Investment Policy and Guidelines of the Board of Trustees.	

**16 . Agency:** Public Employee Retirement **Contractor:** Pyramis Global Advisors Trust Company  
**Location:** Boston **State:** MA  
**Total Authorized:** \$1,175,000.00 **Org. Term** 10/20/2008 06/30/2009 **Procurement:** Request for Proposal - Contract Extension  
**Total After Review:** \$3,175,000.00 **Funding** Trust - 100% - Investment portfolio assets held at custodian bank  
**Total Projected:** \$8,225,000.00 **Contract Number:** 3700402213

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	2,000,000.00	0.00	Increases funds and extends contract date.	06/30/2010
Original:	1,175,000.00		To invest in the Pyramis Select International Equity Commingled Pool. The Trust reflects a Core International Equity strategy and the Investment Policy and Guidelines of the Board of Trustees shall apply consistent with an investment in a commingled investment fund.	

**17 . Agency:** Public Employee Retirement **Contractor:** State Street Global Advisors  
**Location:** Boston **State:** MA  
**Total Authorized:** \$600,000.00 **Org. Term** 08/20/2007 06/30/2008 **Procurement:** Request for Proposal - Contract Extension  
**Total After Review:** \$875,000.00 **Funding** Trust - 100% - Investment portfolio assets at Custodian Bank  
**Total Projected:** \$2,608,972.00 **Contract Number:** 3700402202

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	275,000.00	257,070.85	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 1	325,000.00	29,666.17	Increases funds and extends contract date.	06/30/2009
Original:	275,000.00		To manage an enhanced index using a 130/30 strategy and to act with full discretion on behalf of the Fund.	

**18 . Agency:** Public Employee Retirement **Contractor:** Tradewinds Global Investors, LLC  
**Location:** Los Angeles **State:** CA  
**Total Authorized:** \$1,300,000.00 **Org. Term** 01/20/2009 06/30/2009 **Procurement:** Request for Proposal - Contract Extension  
**Total After Review:** \$2,000,000.00 **Funding** Trust - 100% - Investment Portfolio Assets held at Custodian Bank  
**Total Projected:** \$9,100,000.00 **Contract Number:** 3700402215

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	700,000.00	0.00	Increases funds and extends contract date.	06/30/2010
Original:	1,300,000.00		To manage an International Value Equity mandate to act with full discretion on behalf of the Fund, to execute transactions in accordance with the Investment Policy and Guidelines of the Board of Trustees.	

**19 . Agency:** Public Employee Retirement **Contractor:** UBS Global Asset Management  
**Location:** Chicago **State:** IL  
**Total Authorized:** \$1,000,000.00 **Org. Term** 10/22/2007 06/30/2008 **Procurement:** Request for Proposal - Contract Extension  
**Total After Review:** \$1,750,000.00 **Funding** Trust - 100% - Investment portfolio assets held at custodian bank  
**Total Projected:** \$3,151,000.00 **Contract Number:** 3700402205

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	750,000.00	340,871.60	Increases funds and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 1	550,000.00	0.00	Increases funds and extends contract date.	06/30/2009
Original:	450,000.00		To manage a Global Tactical Asset Allocation mandate using their Dynamic Alpha Strategy & to act with full discretion on behalf of the Fund, to execute transactions in accordance with the Investment Policy & Guidelines of the Board of Trustees.	

**20 . Agency:** Public Employee Retirement **Contractor:** UBS Global Asset Management  
**Location:** Chicago **State:** IL

**Total Authorized:** \$1,300,000.00 **Org. Term** 01/20/2009 06/30/2009 **Procurement:** Request for Proposal - Contract Extension

**Total After Review:** \$2,000,000.00 **Funding** Trust - 100% - Investment Portfolio Assets held at Custodian Bank

**Total Projected:** \$9,100,000.00 **Contract Number:** 3700402214

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	700,000.00	0.00	Increases funds and extends contract date.	06/30/2010
Original:	1,300,000.00		To manage a Global ex-US All Cap Growth mandate by investing in the UBS Global (ex-US) All Cap Growth Equity Collective Fund under the UBS (US) Group Trust and to act with full discretion on behalf of APERS, to execute transactions in accordance with the Investment Policy and Guidelines of the Board of Trustees. It is acknowledged that the documents governing the Collective Fund shall govern the Collective Fund's investments and operations.	

**21 . Agency:** Public Employee Retirement **Contractor:** Westwood Management Corp.  
**Location:** Dallas **State:** TX

**Total Authorized:** \$6,574,367.36 **Org. Term** 05/20/2005 06/30/2006 **Procurement:** Request for Proposal - Contract Extension

**Total After Review:** \$8,074,367.36 **Funding** Trust - 100% - Investment portfolio assets held at Custodian Bank

**Total Projected:** **Contract Number:** 3700402189

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	1,500,000.00	4,756,482.88	Increases funds and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 3	1,850,000.00	3,715,522.40	Increases funds and extends contract date.	06/30/2009
2	1,804,367.36	2,209,007.51	Increases funds and extends contract date.	06/30/2008
1	1,545,000.00	806,354.73	Increases funds and extends contract date.	06/30/2007
Original:	1,375,000.00		Investment counsel to execute transactions in accordance with the Investment Policy and Guidelines of the Board of Trustees.	

**22 . Agency:** Public Employee Retirement **Contractor:** Capital Guardian Trust Company  
**Div/Prog:** Judicial Retirement **Location:** Brea **State:** CA

**Total Authorized:** \$817,622.25 **Org. Term** 09/30/2004 06/30/2005 **Procurement:** Request for Proposal - Contract Extension

**Total After Review:** \$1,027,622.25 **Funding** Trust - 100% - Investment portfolio assets held at Custodian Bank

**Total Projected:** **Contract Number:** 3700402182

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	210,000.00	699,321.62	Increases funds and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 4	210,000.00	572,511.55	Increases funds and extends contract date.	06/30/2009
3	35,622.25	377,622.25	Increases funds and extends contract date.	06/30/2008
2	221,000.00	204,471.68	Increases funds and extends contract date.	06/30/2007
1	180,000.00		Increases funds and extends contract date.	06/30/2006
Original:	171,000.00		Investment Counsel with authority to act as an International Equity manager for AJRS, to execute transactions in accordance with the Investment Policy and Guidelines of the Board of Trustees.	

**23 . Agency:** Public Employee Retirement **Contractor:** ING Investment Trust Co.  
**Div/Prog:** Judicial Retirement **Location:** Hartford **State:** CT

**Total Authorized:** \$711,365.87 **Org. Term** 09/19/2005 06/30/2006 **Procurement:** Request for Proposal - Contract Extension

**Total After Review:** \$966,365.87 **Funding** Trust - 100% - Investment portfolio assets held at Custodian Bank  
**Total Projected:** \$1,267,000.00

**Contract Number:** 3700402194

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	255,000.00	564,962.97	Increases funds and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 3	260,000.00	416,159.68	Increases funds and extends contract date.	06/30/2009
2	101,365.87	225,365.87	Increases funds and extends contract date.	06/30/2008
1	169,000.00	42,480.17	Increases funds and extends contract date.	06/30/2007
Original:	181,000.00		To serve as Investment Counsel with authority to act as a Fixed Income Core Plus manager for AJRS	

**24 . Agency:** Public Employee Retirement **Contractor:** Callan Associates, Inc.  
**Div/Prog:** State Police Retirement System **Location:** San Francisco **State:** CA

**Total Authorized:** \$474,842.18 **Org. Term** 11/01/2004 06/30/2005 **Procurement:** Request for Proposal - Contract Extension

**Total After Review:** \$599,842.18 **Funding** Trust - 100% - Investment portfolio assets held at Custodian Bank

**Total Projected:**

**Contract Number:** 3700402183

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	125,000.00	437,167.63	Increases funds and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 4	125,000.00	328,687.37	Increases funds and extends contract date.	06/30/2009
3	22,422.25	214,842.18	Increases funds and extends contract date.	06/30/2008
2	111,387.35	133,074.22	Increases funds for services and extends contract date.	06/30/2007
1	111,032.58		Increases funds and extends contract date.	06/30/2006
Original:	105,000.00		To be responsible for performing asset/liability modeling, reviewing investment policies and guidelines, making asset allocation recommendations, performance measurement and attribution analyses, conducting money manager searches as needed.	

**25 . Agency:** Public Employee Retirement **Contractor:** Golden Capital Management, LLC  
**Div/Prog:** State Police Retirement System **Location:** Charlotte **State:** NC

**Total Authorized:** \$275,000.00 **Org. Term** 05/19/2008 06/30/2009 **Procurement:** Request for Proposal - Contract Extension

**Total After Review:** \$450,000.00 **Funding** Trust - 100% - Investment Portfolio Assets held at Custodian Bank

**Total Projected:** \$1,925,000.00

**Contract Number:** 3700402212

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	175,000.00	34,589.89	Increases funds and extends contract date.	06/30/2010
Original:	275,000.00		Investment counsel that will have authority to act as an Enhanced Large Cap Domestic Equity manager and to execute transactions.	

**26 . Agency:** Public Employee Retirement **Contractor:** INVESCO National Trust Company  
**Div/Prog:** State Police Retirement System **Location:** Atlanta **State:** GA

**Total Authorized:** \$240,000.00 **Org. Term** 09/24/2007 06/30/2008 **Procurement:** Request for Proposal - Contract Extension

**Total After Review:** \$370,000.00 **Funding** Trust - 100% - Investment portfolio assets held at Custodian Bank

**Total Projected:** \$770,000.00

**Contract Number:** 3700402203

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	130,000.00	71,022.02	Increases funds and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 1	130,000.00	7,466.12	Increases funds and extends contract date.	06/30/2009
Original:	110,000.00		To serve as investment counsel with authority to manage a Global REIT strategy for ASPRS, to execute transactions in accordance with the investment Policy Guidelines established by the Board of Trustees.	

**27 . Agency:** Public Employee Retirement **Contractor:** Mellon Capitol Management Corp.  
**Div/Prog:** State Police Retirement System **Location:** San Francisco **State:** CA

**Total Authorized:** \$75,000.00 **Org. Term** 04/21/2008 06/30/2009 **Procurement:** Sole Source by Justification - Contract Extension

**Total After Review:** \$150,000.00 **Funding** Trust - 100% - Investment portfolio assets held at custodian bank

**Total Projected:** \$525,000.00

**Contract Number:** 3700402208

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	75,000.00	19,530.18	Increases funds for services and extends contract date.	06/30/2010
Original:	75,000.00		To act as an index fund manager and execute transactions in accordance with the Investment Policy & Guidelines of the Board.	

**28 . Agency:** Public Employee Retirement  
**Div/Prog:** State Police Retirement System

**Contractor:** Nix, Patterson & Roach, LLP

**Location:** Daingerfield

**State:** TX

**Total Authorized:** \$0.00 **Org. Term** 06/01/2007 06/30/2008 **Procurement:** Sole Source by Justification - Contract Extension

**Total After Review:** \$0.00 **Funding** Other - 100% - Any Litigation Settlements

**Total Projected:**

**Contract Number:** 3700402199

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	0.00	0.00	Extends contract date.	06/30/2010
History:				
Amd. 1	0.00	0.00	Extends contract date.	06/30/2009
Original:	0.00		To provide expert legal advice, services and representation on, but not limited to, securities litigation, class action monitoring and asset recover.	

**29 . Agency:** Public Employee Retirement  
**Div/Prog:** State Police Retirement System

**Contractor:** Pyramis Global Advisors Trust Company

**Location:** Smithfield

**State:** RI

**Total Authorized:** \$100,000.00 **Org. Term** 01/20/2009 06/30/2009 **Procurement:** Request for Proposal - Contract Extension

**Total After Review:** \$200,000.00 **Funding** Trust - 100% - Investment Portfolio Assets held at Custodian Bank

**Total Projected:** \$700,000.00

**Contract Number:** 3700402218

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	100,000.00	0.00	Increases funds and extends contract date.	06/30/2010
Original:	100,000.00		Invest in the Pyramis Select International Equity Commingled Pool. The Trust reflects a Core International Equity strategy and the Investment Policy and guidelines of the Board of Trustees shall apply consistent with an investment in a commingled investment fund.	

**30 . Agency:** Public Employee Retirement  
**Div/Prog:** State Police Retirement System

**Contractor:** T. Rowe Price Trust Company

**Location:** Baltimore

**State:** MD

**Total Authorized:** \$275,000.00 **Org. Term** 05/19/2008 06/30/2009 **Procurement:** Request for Proposal - Contract Extension

**Total After Review:** \$450,000.00 **Funding** Trust - 100% - Investment Portfolio Assets held at Custodian Bank

**Total Projected:** \$1,925,000.00

**Contract Number:** 3700402211

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	175,000.00	65,162.39	Increases funds and extends contract date.	06/30/2010
Original:	275,000.00		To invest in a collective investment fund.	

**31 . Agency:** Public Employee Retirement  
**Div/Prog:** State Police Retirement System

**Contractor:** Washington Capital Management, Inc.

**Location:** Seattle

**State:** WA

**Total Authorized:** \$261,375.32 **Org. Term** 06/20/2005 06/30/2006 **Procurement:** Request for Proposal - Contract Extension

**Total After Review:** \$331,375.32 **Funding** Trust - 100% - Investment portfolio assets held at Custodian Bank

**Total Projected:**

**Contract Number:** 3700402191

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	70,000.00	176,600.03	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 3	70,000.00	141,893.75	Increases funds and extends contract date.	06/30/2009
2	79,375.32	81,560.24	Increases funds and extends contract date.	06/30/2008
1	57,000.00	25,699.32	Increases funds and extends contract date.	06/30/2007
Original:	55,000.00		Investment counsel with authority to act as Domestic Equity Small Cap Growth manager for ASPRS, to execute transactions in accordance with the	



<b>32 . Agency:</b> Teacher Retirement		<b>Contractor:</b> Capital Guardian Trust Company		<b>State:</b> CA
		<b>Location:</b> Brea		
<b>Total Authorized:</b>	\$4,600,000.00	<b>Org. Term</b>	07/01/2007 06/30/2009	<b>Procurement:</b> Request for Qualification
<b>Total After Review:</b>	\$8,600,000.00	<b>Funding</b>	Trust - 100% - Investment Income	
<b>Total Projected:</b>	\$16,100,000.00	<b>Contract Number:</b> 4600012699		
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>
Amd. 1	4,000,000.00	4,060,406.94	Increase funds.	
Original:	4,600,000.00	To seek long term growth of capitol through an international value oriented stock selection process.		
<b>33 . Agency:</b> Teacher Retirement		<b>Contractor:</b> I.C.C. Capital Management, Inc		<b>State:</b> CA
		<b>Location:</b> Danville		
<b>Total Authorized:</b>	\$3,000,000.00	<b>Org. Term</b>	07/01/2007 06/30/2009	<b>Procurement:</b> Request for Qualification - Contract Extension
<b>Total After Review:</b>	\$4,500,000.00	<b>Funding</b>	Trust - 100% - Investment Income	
<b>Total Projected:</b>	\$10,500,000.00	<b>Contract Number:</b> 4600013038		
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>
Amd. 1	1,500,000.00	1,525,175.31	Increases funds and extends contract date.	06/30/2010
Original:	3,000,000.00	To manage a portfolio of equities.		
<b>34 . Agency:</b> Teacher Retirement		<b>Contractor:</b> Jacobs Levy Equity Management, Inc.		<b>State:</b> NJ
		<b>Location:</b> Florham Park		
<b>Total Authorized:</b>	\$3,500,000.00	<b>Org. Term</b>	07/01/2007 06/30/2009	<b>Procurement:</b> Request for Qualification - Contract Extension
<b>Total After Review:</b>	\$5,250,000.00	<b>Funding</b>	Trust - 100% - Investment/Contribution Income	
<b>Total Projected:</b>	\$12,000,000.00	<b>Contract Number:</b> 4600012346		
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>
Amd. 1	1,750,000.00	2,156,575.99	Increases funds and extends contract date.	06/30/2010
Original:	3,500,000.00	Actively manage a large cap growth portfolio for the benefit of the retirees and memebers of the Arkansas Teacher Retirement System.		
<b>35 . Agency:</b> Teacher Retirement		<b>Contractor:</b> Kennedy Capital Management		<b>State:</b> MO
		<b>Location:</b> St. Louis		
<b>Total Authorized:</b>	\$4,400,000.00	<b>Org. Term</b>	07/01/2007 06/30/2009	<b>Procurement:</b> Request for Qualification - Contract Extension
<b>Total After Review:</b>	\$6,600,000.00	<b>Funding</b>	Trust - 100% - Investment/Contribution Income	
<b>Total Projected:</b>	\$15,400,000.00	<b>Contract Number:</b> 4600012617		
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>
Amd. 1	2,200,000.00	2,895,778.38	Increases funds and extends contract date.	06/30/2010
Original:	4,400,000.00	The manager will manage a small cap value strategy that seeks out stocks deemed undervalued when compared to discounted cash flow valuations, and under followed by analysts or major brokerage firms.		
<b>36 . Agency:</b> Teacher Retirement		<b>Contractor:</b> Loomis, Sayles & Company		<b>State:</b> MA
		<b>Location:</b> Boston		
<b>Total Authorized:</b>	\$1,000,000.00	<b>Org. Term</b>	07/01/2008 06/30/2009	<b>Procurement:</b> Request for Qualification - Contract Extension
<b>Total After Review:</b>	\$2,000,000.00	<b>Funding</b>	Trust - 100% - Investment Income	
<b>Total Projected:</b>	\$7,000,000.00	<b>Contract Number:</b> 4600015081		
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>
Amd. 1	1,000,000.00	350,440.76	Increases funds and extends contract date.	06/30/2010
Original:	1,000,000.00	To manage a multisector full discretion fixed income portfolio for the benefit of the members and retirees of the Arkansas Teacher Retirement System. The investment objective is to achieve long-term performance by investing in diversified portfolio of global fixed income investments.		

37 . Agency: Teacher Retirement Contractor: Nicholas/Applegate Capital Management  
 Location: San Diego State: CA  
 Total Authorized: \$3,000,000.00 Org. Term 07/01/2007 06/30/2009 Procurement: Request for Qualification - Contract Extension  
 Total After Review: \$4,500,000.00 Funding Trust - 100% - Investment Income  
 Total Projected: \$10,500,000.00 Contract Number: 4600012582

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	1,500,000.00	1,593,340.92	Increases funds and extends contract date.	06/30/2010
Original:	3,000,000.00		To provide above average total return in a manner that is consistent with the typical rate of volatility exhibited by convertible bond market fixed income portfolios.	

38 . Agency: Teacher Retirement Contractor: OpCap Enhanced Index - US Large Cap Core LLC  
 Location: New York State: NY  
 Total Authorized: \$0.00 Org. Term 05/01/2009 06/30/2009 Procurement: Request for Qualification  
 Total After Review: \$0.00 Funding Trust - 100%  
 Total Projected: \$30,000,000.00 Contract Number: 4600016704

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	0.00		The fund is invested up to 100% of the assets in a portfolio that seeks to deliver a return equivalent to the total return of the S & P 500 Index. To enhance the return the manager uses a portion of the underlying portfolio of securities as collateral to construct option spreads, typically buying and selling puts and calls on equity indexes.	

39 . Agency: Teacher Retirement Contractor: Putnam Fiduciary Trust Company  
 Location: Boston State: MA  
 Total Authorized: \$2,000,000.00 Org. Term 07/01/2008 06/30/2009 Procurement: Request for Qualification - Contract Extension  
 Total After Review: \$3,000,000.00 Funding Trust - 100% - Investment Income  
 Total Projected: \$14,000,000.00 Contract Number: 4600015089

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	1,000,000.00	568,457.88	Increases funds and extends contract date.	06/30/2010
Original:	2,000,000.00		To achieve long-term investment performance by investing in a diversified portfolio of global fixed income investments.	

40 . Agency: Teacher Retirement Contractor: State Street Global Advisors, div. of St. Street Bank & Trust  
 Location: Boston State: MA  
 Total Authorized: \$4,000,000.00 Org. Term 07/01/2007 06/30/2009 Procurement: Request for Qualification - Contract Extension  
 Total After Review: \$6,000,000.00 Funding Trust - 100% - Investment Income  
 Total Projected: \$14,000,000.00 Contract Number: 4600012580

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	2,000,000.00	603,386.69	Increases funds and extends contract date.	06/30/2010
Original:	4,000,000.00		1) Equity Index Fund-Manage a passive US equity portfolio that will approximate the return of the US equity market as represented by the Wilshire 500 Index. 2) Fixed Income Fund-Manage a passive US Fixed Income portfolio that will approximate the return of the Lehman Brothers Aggregate Bond Index.	

41 . Agency: Teacher Retirement Contractor: UBS Global Asset Management  
 Location: Chicago State: IL  
 Total Authorized: \$8,000,000.00 Org. Term 07/01/2007 06/30/2009 Procurement: Request for Qualification - Contract Extension  
 Total After Review: \$10,000,000.00 Funding Trust - 100% - Investment Income  
 Total Projected: \$28,000,000.00 Contract Number: 4600012593

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	2,000,000.00	3,412,421.69	Increases funds and extends contract date.	06/30/2010

Original: 8,000,000.00

Actively manage a non U.S. equity portfolio, which includes but is not limited to determining the underlying value of a security. The manager buys and sells securities where the market price differs significantly from its estimate of the stock's value.

42 . Agency: Teacher Retirement Contractor: Wellington Management Company  
Location: Boston State: MA

Total Authorized: \$9,000,000.00 Org. Term 07/01/2007 06/30/2009 Procurement: Request for Qualification - Contract Extension

Total After Review: \$14,000,000.00 Funding Trust - 100% - Investment Income Checking account

Total Projected: \$31,500,000.00 Contract Number: 4600012581

Org/Am: Amount Paid To Date Objective: New Exp Date  
Amd. 2 5,000,000.00 4,651,822.47 Increases funds and extends contract date. 06/30/2010

History:

Amd. 1 0.00 4,651,822.47 Amends Fees.

Original: 9,000,000.00

To achieve long term total return in excess of the MSCI EAFE Index. The portfolio will be actively managed by the fundamental industry analysts in Wellington Management's Research Department under the oversight of a portfolio coordinator. The style will involve a bottom up stock selection process with the timing and selection of investments at the discretion of the individual industry analysts.

43 . Agency: Teacher Retirement Contractor: Western Asset Management Company  
Location: Pasadena State: CA

Total Authorized: \$3,500,000.00 Org. Term 07/01/2007 06/30/2009 Procurement: Request for Qualification - Contract Extension

Total After Review: \$5,250,000.00 Funding Trust - 100% - Investment Income Checking Account

Total Projected: \$12,250,000.00 Contract Number: 4600012615

Org/Am: Amount Paid To Date Objective: New Exp Date  
Amd. 1 1,750,000.00 1,768,752.05 Increases funds and extends contract date. 06/30/2010

Original: 3,500,000.00

The goal of the core plus fixed income portfolio is to provide above average total return in a manner that is consistent with the typical rate of return volatility exhibited by broad market fixed income portfolios. The portfolio should be broadly diversified across markets, sectors, and maturities in a manner consistent with accepted standards of prudence.

44 . Agency: U of A - Little Rock Contractor: Hornby Zeller Associates, Inc.  
Div/Prog: Mid-South Center Location: New York State: NY

Total Authorized: \$1,833,000.00 Org. Term 07/01/2006 06/30/2007 Procurement: Sole Source by Justification

Total After Review: \$1,931,800.00 Funding Federal - 100% - Title IV-E Funds

Total Projected: \$611,000.00 Contract Number: ra07145083

Org/Am: Amount Paid To Date Objective: New Exp Date  
Amd. 3 98,800.00 1,578,416.62 Increases funds

History:

Amd. 2 611,000.00 1,018,333.28 Increases funds for services and extends contract date. 06/30/2009

1 611,000.00 458,249.94 Increases funds for services and extends contract date. 06/30/2008

Original: 611,000.00

Data analysis and reporting in the quality assurance and improvement systems of DCFS. Services include the analysis and reporting of the Quarterly Services Peer Review process, conducting data analysis or studies related to the Children's Reporting and Information System (CHRIS), to the Quarterly Performance Report, the Annual Report Card, the Supervisor Case Review Report, Worker Turnover & Vacancy Rate Report, and the Compliance Outcome Report I & II. HZA will conduct and produce up to nine specialized reports on topics determined by DCFS.

45 . Agency: U of A-Ft. Smith Contractor: J.C. Watts Companies, LLC  
Location: Washington State: DC

Total Authorized: Org. Term 03/20/2009 06/30/2009 Procurement: Sole Source by Justification

Total After Review: \$66,000.00 Funding Cash - 100% - University Reserves

Total Projected: \$415,000.00 Contract Number: RA09195002

Org/Am: Amount Paid To Date Objective: New Exp Date

Original: 66,000.00

Develop a strategy for FY2010 and identify priority projects in preparation for submission of funding requests for federal earmarks. Monitor and when necessary attend congressional and Administration events, hearing, seminars, etc. that affect University of Arkansas - Fort Smith interests.

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS  
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW  
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

**I5 c**

***In-State Contracts***

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**1 . Agency:** Administrative Office of the Courts      **Contractor:** Nichole Yvette Brown  
**Location:** Roland      **State:** AR

**Total Authorized:** \$58,300.00    **Org. Term** 09/21/2006 06/30/2007    **Procurement:** Request for Qualification  
**Total After Review:** \$69,100.00    **Funding** Federal - 100% - Court improvement project grant funds  
**Total Projected:** \$36,400.00      **Contract Number:** 4600011681

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	10,800.00	57,103.00	Increases funds for additional technical hours.	
<b>History:</b>				
Amd. 2	18,000.00	34,000.00	Increases funds and extends contract date.	06/30/2009
1	22,100.00	9,105.00	Increases funds and extends contract date.	06/30/2008
Original:	18,200.00		To provide database operation and report processing services.	

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**2 . Agency:** AR Development Finance Authority      **Contractor:** BKD LLP  
**Location:** Little Rock      **State:** AR

**Total Authorized:** \$566,100.00    **Org. Term** 07/01/2005 06/30/2006    **Procurement:** Request for Proposal - Contract Extension  
**Total After Review:** \$730,450.00    **Funding** Cash - 100% - Bond administration fees  
**Total Projected:**      **Contract Number:** 4600008453

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	164,350.00	566,100.00	Increases funds and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 3	158,000.00	397,610.42	Increases funds and extends contract.	06/30/2009
2	139,300.00	132,450.00	Increases funds for services and extends contract date.	06/30/2008
1	140,800.00	123,500.00	Increase funds for 2 additional audit reports and extends contract date.	06/30/2007
Original:	128,000.00		Examine and submit independent auditor's report on the financial statements and programs as of and for the year ending June 30, 2005.	

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**3 . Agency:** Building Authority      **Contractor:** Best Park, LLC  
**Location:** Little Rock      **State:** AR

**Total Authorized:** \$22,000.00    **Org. Term** 07/17/2008 06/30/2009    **Procurement:** Request for Qualification - Contract Extension  
**Total After Review:** \$30,200.00    **Funding** State - 100%  
**Total Projected:** \$44,000.00      **Contract Number:** 4600015650

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	8,200.00	16,234.51	Increases funds for services and extends contract date.	06/30/2010
Original:	22,000.00		Prove consultant services regarding recommendations meeting current industry standards and practices for parking lot management, maintenance and operations, parking redevelopment for the maximization of space and development of long term maintenance procedures for the designated parking areas (sites) located within the Capitol Mall Complex; and to serve as project coordinator during the design through completion of the project.	

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**4 . Agency:** Economic Development Commission      **Contractor:** Dr. Darin Nutter  
**Location:** Springdale      **State:** AR

**Total Authorized:** \$23,310.00    **Org. Term** 01/26/2009 06/30/2009    **Procurement:** Sole Source by Justification - Contract Extension  
**Total After Review:** \$45,620.00    **Funding** Cash - 100% - Energy Efficiency Arkansas Cash Fund  
**Total Projected:** \$45,620.00      **Contract Number:** 4600016511

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	22,310.00	0.00	Increases funds for 3 additional webinars and extends contract date.	06/30/2010
Original:	23,310.00		To conduct three Webinars for Arkansas K-12 school facility managers based on	

one of the following subjects: Electricity and natural gas utility costs; Electrical lighting and plug loads; Building envelope and water heating; HVAC systems; Operation and maintenance; Green Schools of the future.  
The curriculum for the Webinars will teach/inform Arkansas K-12 school personnel the current methods, practices, and techniques for significantly reducing utility bills and improving a schools overall building performance.

<b>5 . Agency:</b> Health Department		<b>Contractor:</b> The Communications Group, Inc.	
<b>Div/Prog:</b> Center for Health Advancement, Chronic Disease Branch		<b>Location:</b> Little Rock	<b>State:</b> AR
<b>Total Authorized:</b>	\$139,400.00	<b>Org. Term</b> 08/01/2008 06/30/2009	<b>Procurement:</b> Request for Proposal
<b>Total After Review:</b>	\$184,382.00	<b>Funding</b> Federal - 100% - CDC Diabetes Prev & Heart Disease/Stroke Prev	
<b>Total Projected:</b>	\$875,800.00	<b>Contract Number:</b> 4600015360	
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
Amd. 1	44,982.00	66,564.22	Increases funds for development of two new Chronic Disease websites and to redesign two existing program websites.
Original:	139,400.00		Media/marketing campaigns in response to RFP for the Diabetes Prevention & Control and the Heart Disease & Stroke Prevention Sections. Contractor will duplicate National Diabetes Education Program (NDEP) materials for print, radio and television for priority populations living with health disparities related to diabetes; Provide optimal media coverage during the months of October - November utilizing NDEP materials as appropriate; Perform evaluation October - November Media Campaign; Provide media coverage during the months of October (National Cholesterol Month, February (National Heart Month) and May (National Stroke and Hypertension Month). Advertisements should be directed to both the priority populations and the general populations; Place any advertising campaign ads through a combination of both paid placement ads and public service advertisements of equal value, maximizing the exposure to target audiences and the value of media purchases under the allocated budget; Identify effective ways to reach the target audience and make recommendations for the most economical use of the funds; Conduct pre and post surveys of media activity to show performance outcomes. The service will be statewide.

<b>6 . Agency:</b> Human Services Department		<b>Contractor:</b> Health Resources of Arkansas, Inc.	
<b>Div/Prog:</b> Behavioral Health		<b>Location:</b> Batesville	<b>State:</b> AR
<b>Total Authorized:</b>	\$714,345.38	<b>Org. Term</b> 01/01/2009 06/30/2009	<b>Procurement:</b> Sole Source by Law-Act 433 of 1971
<b>Total After Review:</b>	\$722,565.85	<b>Funding</b> Federal - 12% - SSBG; State - 88%	
<b>Total Projected:</b>	\$714,345.38	<b>Contract Number:</b> 4600016250	
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
Amd. 1	8,220.47	0.00	Increases funds for services.
Original:	714,345.38		To provide funding for mental health services in Baxter, Boone, Marion, Newton and Searcy counties.

<b>7 . Agency:</b> Human Services Department		<b>Contractor:</b> Free Will Baptist Family Ministries, Inc.	
<b>Div/Prog:</b> Children And Family		<b>Location:</b> Little Rock	<b>State:</b> AR
<b>Total Authorized:</b>	\$853,273.15	<b>Org. Term</b> 07/01/2005 06/30/2006	<b>Procurement:</b> Request for Proposal
<b>Total After Review:</b>	\$896,651.45	<b>Funding</b> Federal - 73% - SSBG & foster Care - Title IV-E; State - 27%	
<b>Total Projected:</b>		<b>Contract Number:</b> 4600008045	
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
Amd. 7	43,378.30	606,586.14	Increases funds for services.
<b>History:</b>			
Amd. 6	262,468.70	370,415.10	Increases funds and extends contract date.
5	-29,385.30	337,431.20	Reduce funds.
4	291,854.00	169,725.10	Increases funds for services and extends contract date.
3	109,445.25	118,040.95	Increases funds for services.
2	182,408.75	18,990.50	Increases funds for services and extends contract date.
1	0.00		Revises Performance Indicators.
Original:	36,481.75		To purchase Emergency Shelter Services for DCFS clients statewide.

<b>8 . Agency:</b> Human Services Department		<b>Contractor:</b> Training Resources, Inc.	
<b>Div/Prog:</b> Children And Family		<b>Location:</b> North Little Rock	<b>State:</b> AR
<b>Total Authorized:</b>	\$67,800.00	<b>Org. Term</b> 07/01/2008 06/30/2009	<b>Procurement:</b> Request for Proposal

**Total After Review:** \$82,800.00 **Funding** Federal - 75% - Safe & Stable Families CFDA; State - 25%  
**Total Projected:** \$199,200.00 **Contract Number:** 4600014986

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	15,000.00	33,320.00	Increases funds for services.	
<b>History:</b>				
Amd. 1	18,000.00	28,910.00	Increase funds.	
Original:	49,800.00		To provide Psychological Evaluation in DCFS Areas 3 and 4 which include Clark, Columbia, Garland, Hempstead, Hot Spring, Howard, Lafayette, Little River, Miller, Montgomery, Nevada, Ouachita, Perry, Pike, Polk, Saline, Sevier and Union counties.	

**9 . Agency:** Human Services Department **Contractor:** Able Therapy & Consultative Services, Inc.  
**Div/Prog:** Developmental Disabilities **Location:** Wooster **State:** AR  
**Total Authorized:** \$160,720.00 **Org. Term** 12/21/2007 06/30/2008 **Procurement:** Competitive Bid - Contract Extension  
**Total After Review:** \$262,640.00 **Funding** Federal - 27%; Other - 73% - Title XIX Reimbursement  
**Total Projected:** \$364,560.00 **Contract Number:** 4600014437

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	101,920.00	97,608.00	Increases funds and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 1	101,920.00	9,310.00	Increases funds and extends contract date.	06/30/2009
Original:	58,800.00		To provide Occupational Therapy Services to clients at the Conway Human Development Center, Conway, Faulkner County, Arkansas.	

**10 . Agency:** Human Services Department **Contractor:** Arkansas Healthcare Personnel, Inc.  
**Div/Prog:** Developmental Disabilities **Location:** Little Rock **State:** AR  
**Total Authorized:** \$971,000.00 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Competitive Bid - Contract Extension  
**Total After Review:** \$1,138,750.00 **Funding** State - 27%; Other - 73% - Title XIX Reimbursement  
**Total Projected:** **Contract Number:** 4600007937

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	167,750.00	884,836.58	Increases funds and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 4	-100,000.00	799,267.14	Reduces funds.	
3	267,750.00	728,878.35	Increases funds and extends contract date.	06/30/2009
2	267,750.00	477,218.75	Increases funds for services and extends contract date.	06/30/2008
1	267,750.00	195,947.70	Increases funds for services and extends contract date.	06/30/2007
Original:	267,750.00		To provide RN and LPN supplemental staff for the Conway Human Development Center as needed to meet minimum nursing coverage.	

**11 . Agency:** Human Services Department **Contractor:** Brad Erney, DMD, PLC  
**Div/Prog:** Developmental Disabilities **Location:** Jonesboro **State:** AR  
**Total Authorized:** \$35,000.00 **Org. Term** 07/01/2008 06/30/2009 **Procurement:** Competitive Bid - Contract Extension  
**Total After Review:** \$70,000.00 **Funding** State - 27%; Other - 73% - Title XIX Reimbursement  
**Total Projected:** \$140,000.00 **Contract Number:** 4600015086

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	35,000.00	6,207.00	Increases funds and extends contract date.	06/30/2010
Original:	35,000.00		To provide dental services for residents of Jonesboro Human Development Center.	

**12 . Agency:** Human Services Department **Contractor:** Keystone Therapy Providers, Inc.  
**Div/Prog:** Developmental Disabilities **Location:** Jonesboro **State:** AR  
**Total Authorized:** \$131,040.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Competitive Bid - Contract Extension  
**Total After Review:** \$196,560.00 **Funding** State - 27%; Other - 73% - Title XIX Reimbursement  
**Total Projected:** \$196,560.00 **Contract Number:** 4600012773

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	65,520.00	67,866.75	Increases funds and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 1	65,520.00	22,270.00	Increases funds and extends contract date.	06/30/2009

Original: 65,520.00 To provide Occupational Therapy Services statewide.

**13 . Agency:** Human Services Department **Contractor:** Occupational Health Solution, Inc.  
**Div/Prog:** Developmental Disabilities **Location:** Conway **State:** AR  
**Total Authorized:** \$125,429.50 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Competitive Bid - Contract Extension  
**Total After Review:** \$156,787.00 **Funding** State - 27%; Other - 73% - Title XIX Reimbursement  
**Total Projected:** **Contract Number:** 4600007994

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	31,357.50	66,969.45	Increases funds and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 3	31,357.50	47,680.35	Increases funds and extends contract date.	06/30/2009
2	31,357.00	28,865.85	Increases funds and extends contract date.	06/30/2008
1	31,357.50	10,966.65	Increases funds for services and extends contract date.	06/30/2007
Original:	31,357.50		To perform drug screens on prospective employees of Conway Human Development Center.	

**14 . Agency:** Human Services Department **Contractor:** RGT, Inc.  
**Div/Prog:** Developmental Disabilities **Location:** Wooster **State:** AR  
**Total Authorized:** \$382,720.00 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Competitive Bid - Contract Extension  
**Total After Review:** \$478,400.00 **Funding** State - 27%; Other - 73% - Title XIX Reimbursement  
**Total Projected:** **Contract Number:** 4600007928

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	95,680.00	304,301.25	Increases funds for services and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 3	95,680.00	220,201.75	Increases funds and extends contract date.	06/30/2009
2	95,680.00	148,154.25	Increases funds and extends contract date.	06/30/2007
1	95,680.00	51,152.00	Increases funds for services and extends contract date.	06/30/2007
Original:	95,680.00		To provide physical therapy services to the residents of the Conway Human Development Center.	

**15 . Agency:** Human Services Department **Contractor:** The Shaffer Company, Inc  
**Div/Prog:** Developmental Disabilities **Location:** Conway **State:** AR  
**Total Authorized:** \$416,000.00 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Competitive Bid - Contract Extension  
**Total After Review:** \$520,000.00 **Funding** Federal - 27%; Other - 73% - Title XIX Reimbursement  
**Total Projected:** **Contract Number:** 4600007930

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	104,000.00	335,712.50	Increases funds for services and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 3	104,000.00	242,287.50	Increases funds and extends contract date.	06/30/2009
2	104,000.00	161,700.00	Increases funds and extends contract date.	06/30/2008
1	104,000.00	56,712.50	Increases funds for services and extends contract date.	06/30/2007
Original:	104,000.00		To provide physical therapy services to residents of the Conway Human Development Center.	

**16 . Agency:** Human Services Department **Contractor:** Walker Therapy Clinic  
**Div/Prog:** Developmental Disabilities **Location:** Cabot **State:** AR  
**Total Authorized:** \$1,217,507.20 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Competitive Bid - Contract Extension  
**Total After Review:** \$1,397,136.00 **Funding** State - 27%; Other - 73% - Title XIX Reimbursement  
**Total Projected:** **Contract Number:** 4600007926

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	179,628.80	670,986.24	Increases funds for services and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 4	-99,798.40	604,690.13	Reduces funds.	
3	279,427.20	503,212.24	Increases funds and extends contract date.	06/30/2009
2	279,427.20	343,134.31	Increases funds for services and extends contract date.	06/30/2008
1	379,225.60	105,361.69	Increases funds for services and extends contract date.	06/30/2007



Original: 379,225.60

To provide physical and occupational therapy services to clients of the Conway Human Development Center.

**17 . Agency:** Human Services Department **Contractor:** Comprehensive Juvenile Services, Inc.  
**Div/Prog:** Youth Services **Location:** Fort Smith **State:** AR  
**Total Authorized:** \$3,765,982.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal - Contract Extension  
**Total After Review:** \$5,010,312.00 **Funding** Federal - 21.2% - SSBG (Title XX); State - 77.3%; Other - 1.5% - Title XIX Reimbursement  
**Total Projected:** \$6,221,650.00 **Contract Number:** 4600010464

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	1,244,330.00	3,260,340.00	Increases funds and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 6	1,244,330.00	2,187,653.50	Increases funds for services and extends contract date.	06/30/2009
5	0.00	2,071,048.50	Ajuts funding sources.	
4	32,992.00	1,942,864.50	Increases funds for Transitional Services.	
3	0.00	1,829,393.50	Adjusts fund centers.	
2	1,244,330.00	942,909.00	Increases funds.	
1	0.00	942,909.00	Adjusts funding sources.	
Original:	1,244,330.00		To provide community based services to juveniles for Judicial Districts 12, 18W and 21.	

**18 . Agency:** Human Services Department **Contractor:** Consolidated Youth Services, Inc.  
**Div/Prog:** Youth Services **Location:** Jonesboro **State:** AR  
**Total Authorized:** \$6,353,575.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal - Contract Extension  
**Total After Review:** \$8,460,436.00 **Funding** Federal - 22% - SSBG (Title XX); State - 77%; Other - 1% - Title XIX Reimbursement  
**Total Projected:** \$10,534,305.00 **Contract Number:** 4600010462

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 8	2,106,861.00	7,644,027.98	Increases funds and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 7	2,106,861.00	3,707,384.99	Increases funds and extends contract date.	06/30/2009
6	0.00	1,862,096.58	Adjust funds.	
5	32,992.00	3,329,185.99	Increases funds for services.	
4	0.00	3,026,493.49	Adjust funds within Fund Centers.	
3	2,106,861.00	1,686,664.00	Increases funds and extends contract date.	06/30/2008
2	0.00	1,686,664.00	To transfer/exchange funds.	
1	0.00		To amend services.	
Original:	2,106,861.00		To provide community based services for juveniles in Judicial District 2 and 3.	

**19 . Agency:** Human Services Department **Contractor:** Conway County Community Services, Inc.  
**Div/Prog:** Youth Services **Location:** Morrilton **State:** AR  
**Total Authorized:** \$5,155,752.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal - Contract Extension  
**Total After Review:** \$6,874,336.00 **Funding** Federal - 22% - SSBG; State - 77%; Other - 1% - Title XIX Reimbursement  
**Total Projected:** \$8,592,920.00 **Contract Number:** 4600010452

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 8	1,718,584.00	4,889,089.74	Increases funds and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 7	1,718,584.00	3,159,010.00	Increases funds and extends contract date.	06/30/2009
6	0.00	3,159,010.00	Adjust funds.	
5	0.00	2,754,670.75	Adjust funds.	
4	0.00	1,713,720.00	Adjust funds.	
3	0.00	1,690,836.00	Transfers funds between Judicial Districts.	
2	1,718,584.00	1,654,969.75	Increases funds and extends contract date.	06/30/2008
1	0.00	0.00	Extends contract date.	06/30/2007

Original: 1,718,584.00

To provide community based programs for juveniles in Judicial Districts 5, 15, and 20.

**20 . Agency:** Human Services Department **Contractor:** Counseling Clinic, Inc.  
**Div/Prog:** Youth Services **Location:** Benton **State:** AR

**Total Authorized:** \$2,420,661.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal - Contract Extension

**Total After Review:** \$3,227,548.00 **Funding** Federal - 21.3% - SSBG; State - 77.2%; Other - 1.5% - TCM/Title XIX reimbursement

**Total Projected:** \$4,034,435.00 **Contract Number:** 4600010463

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	806,887.00	2,109,367.00	Increases funds and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 6	806,887.00	387,509.00	Increases funds and extends contract date.	06/30/2009
5	0.00	1,310,420.00	Adjust funds.	
4	0.00	1,161,955.00	Adjust funds.	
3	806,887.00	539,860.50	Increases funds and extends contract date.	06/30/2008
2	0.00	539,860.50	Adjusts Funds within Districts.	
1	0.00	36,301.00	Revises Attachments.	
Original:	806,887.00		To provide community based services for juveniles in Judicial District 7 and Judicial District 22.	

**21 . Agency:** Human Services Department **Contractor:** East Arkansas Youth Services, Inc.  
**Div/Prog:** Youth Services **Location:** Marion **State:** AR

**Total Authorized:** \$2,290,438.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal - Contract Extension

**Total After Review:** \$3,042,920.00 **Funding** Federal - 21% - SSBG; State - 78%; Other - 1% - Title XIX Reimbursement

**Total Projected:** \$3,762,410.00 **Contract Number:** 4600010453

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	752,482.00	2,084,833.00	Increases funds and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 5	752,482.00	1,364,067.00	Increases funds and extends contract date.	06/30/2009
4	32,992.00	1,184,721.00	Increases funds for transitional services.	
3	0.00	1,094,040.00	Adjusts fund centers.	
2	752,482.00	642,169.00	Increases funds and extends contract date.	06/30/2008
1	0.00		Amends attachments.	
Original:	752,482.00		To provide community based programs for juveniles in the 1st Judicial District.	

**22 . Agency:** Human Services Department **Contractor:** Health Resources of Arkansas, Inc.  
**Div/Prog:** Youth Services **Location:** Batesville **State:** AR

**Total Authorized:** \$2,944,578.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal - Contract Extension

**Total After Review:** \$3,926,104.00 **Funding** Federal - 22% - SSBG; State - 77%; Other - 1% - Title XIX Reimbursement/ TCM

**Total Projected:** \$4,907,630.00 **Contract Number:** 4600010454

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	981,526.00	2,535,345.00	Increases funds and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 3	981,526.00	1,753,546.00	Increases funds and extends contract date.	06/30/2009
2	0.00	1,523,718.00	Adjust funds.	
1	981,526.00	590,605.00	Increases funds for services and extends contract date.	06/30/2008
Original:	981,526.00		To provide community based services to the Division of Youth Services targeted population in Judicial District 16 and 17.	

**23 . Agency:** Human Services Department **Contractor:** Ouachita Children's Center, Inc.  
**Div/Prog:** Youth Services **Location:** Hot Springs **State:** AR

**Total Authorized:** \$1,740,662.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal - Contract Extension

**Total After Review:** \$2,315,384.00 **Funding** Federal - 21% - SSBG; State - 77.5%; Other - 1.5% - TCM/Title XIX Reimbursement

**Total Projected:** \$2,873,610.00

**Contract Number:** 4600010455

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	574,722.00	1,557,249.00	Increases funds and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 5	574,722.00	989,445.00	Increases funds and extends contract date.	
4	16,496.00	897,221.00	Increases funds for services.	
3	0.00	804,971.00	Aligns Funds within Fund Centers.	
2	574,722.00	405,846.00	Increases funds and extends contract date.	06/30/2008
1	0.00	0.00	Revises Attachments.	06/30/2009
Original:	574,722.00		To provide community based services to Juveniles.	

**24 . Agency:** Human Services Department  
**Div/Prog:** Youth Services

**Contractor:** South Arkansas Youth Services, Inc.  
**Location:** Magnolia **State:** AR

**Total Authorized:** \$2,406,562.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal - Contract Extension

**Total After Review:** \$3,197,752.00 **Funding** Federal - 21% - SSBG; State - 77.5%; Other - 1.5% - TCM

**Total Projected:** \$3,955,950.00

**Contract Number:** 4600010451

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	791,190.00	1,642,769.00	Increases funds and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 6	791,190.00	1,304,204.00	Increases funds and extends contract date.	06/30/2009
5	32,992.00	1,135,947.00	Increases funds for services.	
4	0.00	1,055,605.00	Corrects Fund Centers.	
3	791,190.00	597,798.00	Increases funds for services and extends contract date.	06/30/2008
2	0.00	65,753.00	Revises Attachments.	
1	0.00	0.00	Revises Attachments.	
Original:	791,190.00		To provide community based programs (transitional services) for Juveniles.	

**25 . Agency:** Human Services Department  
**Div/Prog:** Youth Services

**Contractor:** United Family Services, Inc.  
**Location:** Pine Bluff **State:** AR

**Total Authorized:** \$8,948,366.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal - Contract Extension

**Total After Review:** \$11,898,488.00 **Funding** Federal - 21% - SSBG; State - 78%; Other - 1% - Title XIX Reimbursement

**Total Projected:** \$14,750,610.00

**Contract Number:** 4600010459

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 11	2,950,122.00	7,526,039.98	Increases funds for services and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 10	0.00	7,209,918.48	Adjusts funding between Districts.	
9	2,950,122.00	5,153,441.00	Increases funds and extends contract date.	06/30/2009
8	0.00	4,615,687.50	Adjust funds.	
7	0.00	2,750,507.50	Adjust funds.	
6	0.00	2,397,615.50	Adjust funds.	
5	2,950,122.00	1,686,664.00	Increases funds for services and extends contract date.	06/30/2008
4	0.00	1,929,175.50	Adjusts Funding.	
3	0.00	982,307.00	Revises Performance Indicators.	
2	98,000.00	873,353.50	Increases funds for services for juveniles designated as being in the SVORI (Serious and Violent Offender Reentry Initiative) project.	
1	0.00		Makes changes in attachment documents.	
Original:	2,950,122.00		To provide community based programs for juveniles in JD 6, 11 East and West.	

**26 . Agency:** Insurance Department  
**Div/Prog:** Public Employee Claims

**Contractor:** Systemedic Corporation/USABLE  
**Location:** Little Rock **State:** AR

**Total Authorized:** \$2,985,000.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$4,105,000.00 Funding State - 100%

Total Projected: \$6,965,000.00

Contract Number: 4600010654

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	1,120,000.00	2,144,769.47	Increases funds for services and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 2	1,990,000.00	1,325,152.78	Increases funds and extends contract date.	06/30/2009
1		543,605.18	To extend contract date.	06/30/2008
Original:	995,000.00		To provide PPO Access; Medical Case Management; Bill Review/Utilization Review; Preauthorization and IME (Independent Medical Examinations) and Peer Review.	

27 . Agency: Public Employee Retirement

Contractor: Horrell Capital Management

Location: Little Rock

State: AR

Total Authorized: \$311,879.45 Org. Term 11/20/2006 06/30/2007 Procurement: Sole Source by Justification - Contract Extension

Total After Review: \$436,879.45 Funding Trust - 100% - Investment Portfolio held at Custodian Bank

Total Projected: \$957,692.00

Contract Number: 3700402198

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	125,000.00	184,837.11	Increases funds and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 2	125,000.00	113,841.07	Increases funds and extends contract date.	06/30/2009
1	76,879.45	11,431.07	Increases funds and extends contract date.	06/30/2008
Original:	110,000.00		For investment counsel with authority to act as an Arkansas Index Fund manager for APERS and to direct execution of such transactions in accordance with the Investment Policy and Guidelines of the Board.	

28 . Agency: Public Employee Retirement

Contractor: Patten, Roberts, McWilliams & Capshaw, LLP

Location: Texarkana

State: AR

Total Authorized: \$0.00 Org. Term 06/01/2007 06/30/2008 Procurement: Sole Source by Justification - Contract Extension

Total After Review: \$0.00 Funding Other - 100% - Any Litigation Settlements

Total Projected:

Contract Number: 3700402200

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	0.00	0.00	Extends contract date.	06/30/2010
<b>History:</b>				
Amd. 1	0.00	0.00	Extends contract date and changes name to Patton Roberts, PLLC.	06/30/2009
Original:	0.00		To provide expert legal advice, services and representation on, but not limited to, securities litigation, class action monitoring and asset recover.	

29 . Agency: Public Employee Retirement

Contractor: Stephens Investment Management Group, LLC.

Location: Little Rock

State: AR

Total Authorized: \$2,487,707.97 Org. Term 07/21/2006 06/30/2007 Procurement: Sole Source by Justification - Contract Extension

Total After Review: \$3,487,707.97 Funding Trust - 100% - Investment Portfolio Assets

Total Projected: \$4,780,605.00

Contract Number: 3700402197

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	1,000,000.00	1,325,572.56	Increases funds and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 3	1,075,000.00	572,826.61	Increases funds and extends contract date.	06/30/2009
2	813,000.00	572,826.61	Increases funds for to cover annual fees through FY08.	
1	131,707.97	194,192.11	Increases funds and extends contract date.	06/30/2008
Original:	468,000.00		For investment counsel with authority to act as a small cap growth equity manager for APERS to execute transactions.	

30 . Agency: Public Employee Retirement

Contractor: Keil & Goodson, LLP

Div/Prog: State Police Retirement System

Location: Texarkana

State: AR

Total Authorized: \$0.00 Org. Term 06/01/2007 06/30/2008 Procurement: Sole Source by Justification - Contract Extension

Total After Review: \$0.00 Funding Other - 100% - Any Litigation Settlements

Total Projected:

Contract Number:

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	0.00	0.00	Extends contract date.	06/30/2010
<b>History:</b>				
Amd. 1	0.00	0.00	Extends contract date.	06/30/2009
Original:	0.00		To provide expert legal advice, services and representation on, but not limited to, securities litigation, class action monitoring and asset recover.	

**31 . Agency:** Public Employee Retirement **Contractor:** Patton, Roberts, McWilliams & Capshaw, LLP  
**Div/Prog:** State Police Retirement System **Location:** Texarkana **State:** AR

**Total Authorized:** \$0.00 **Org. Term** 06/01/2007 06/30/2008 **Procurement:** Sole Source by Justification - Contract Extension

Total After Review: \$0.00 Funding Other - 100% - Any Litigation Settlements

Total Projected:

Contract Number: 3700402207

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	0.00	0.00	Extends contract date.	06/30/2010
<b>History:</b>				
Amd. 2	0.00	0.00	Extends contract date.	06/30/2009
1	0.00		Changes contract number.	
Original:	0.00		To provide expert legal advice, services and representation on, but not limited to, securities litigation, class action monitoring and asset recover.	

**32 . Agency:** Teacher Retirement **Contractor:** Stephens Investment Management Group, LLC.  
**Location:** Little Rock **State:** AR

**Total Authorized:** \$3,000,000.00 **Org. Term** 07/01/2007 06/30/2009 **Procurement:** Request for Qualification - Contract Extension

Total After Review: \$4,500,000.00 Funding Trust - 100% - Investment/Contribution Income

Total Projected: \$10,000,000.00

Contract Number: 4600012349

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	1,500,000.00	1,377,991.10	Increases funds for services and extends contract date.	06/30/2010
Original:	3,000,000.00		Actively manage a small cap growth portfolio for the benefit of the retirees and members of the Arkansas Teacher Retirement System.	

**33 . Agency:** U of A - Fayetteville **Contractor:** Ervin & Company Certified Public Accountants, P.A.  
**Location:** Fayetteville **State:** AR

**Total Authorized:** \$15,190.00 **Org. Term** 07/01/2008 06/30/2009 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$31,135.00 Funding State - 100%

Total Projected: \$83,934.34

Contract Number: ra0913663

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	15,945.00	15,190.00	Increases funds for additional audit period and extends contract date.	06/30/2010
Original:	15,190.00		Issuance of Audit Report in accordance with CPB requirements and generally accepted auditing standards in the United States.	

**34 . Agency:** U of A - Little Rock **Contractor:** St. Vincent Infirmary Medical Group/St. Vincent Family Clini  
**Location:** Little Rock **State:** AR

**Total Authorized:** \$35,000.00 **Org. Term** 02/07/2007 06/30/2007 **Procurement:** Competitive Bid - Contract Extension

Total After Review: \$65,000.00 Funding State - 100%

Total Projected: \$14,000.00

Contract Number: RA07145093

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	30,000.00	35,000.00	Increases funds and extends contract date.	06/30/2011
<b>History:</b>				
Amd. 2	28,000.00	7,000.00	Increases funds and extends contract date.	06/30/2009
1	0.00	7,000.00	Amends contract extension dates.	

Original: 7,000.00

To provide a consulting physician with a designated alternate one hour weekly to the University of Arkansas at Little Rock for the management of the collaborative practice agreement for Katherine Janis Kennedy Lewis, APRN,BC.

**Technical Service Contracts for Legislative Review  
Department of Human Services - #0710**

**BASIS: ACA 19-11-265** - Technical services contracts exceeding \$100,000.00 for information technology, health care services, human services, or educational services require legislative review prior to the effective date of the contract.

Div.	Contract Number	Contractor Name	# of Exten. Opt'ns *	Effective Dates **	Amount ***	Service	Proc. Method	%'s of funding (Federal, State, &/or Other)
DBHS (ADAP)	4600015366	Kit Solutions LLC OA #4600015366	Two (2) annual ext. options	NEW 07/21/08 – 07/20/09 1 <sup>st</sup> ext. 07/21/09 – 07/20/10	\$107,880.00 \$68,880.00	Website design and management	Sole Source	85% Federal 15% SGR

\* If none, indicate "none"

\*\* Beginning and ending date of original contract and of each extension exercised, including this one, if applicable

\*\*\* Amount of original contract and of each extension exercised, including this one, if applicable

Delivered to OSP 03/11/09  
for Leg. Rev. on next available

For information, contact:  
Charlene Young-Hauser, 682-6293

Filename: Technical Services for Leg.Rev.11-14-08.doc