



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**B**  
**OFFICE OF THE DIRECTOR**  
1509 West Seventh Street, Suite 401  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-2242  
Fax: (501) 682-1029  
<http://www.state.ar.us/dfa>

March 4, 2009

Senator Robert Thompson, Co-Chair  
Representative Willie Hardy, Co-Chair  
JBC-PEER/Review Subcommittee  
Arkansas General Assembly  
State Capitol Building  
Little Rock, AR 72201

RE: FY09 Cash Fund Appropriation Increase Request(s)

Gentlemen:

I am forwarding for appropriate action as required by law, the attached Cash Fund Appropriation Increase request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "R. Weiss".

Richard A. Weiss  
Director

RAW:lh

Attachment(s)

**ARKANSAS DEVELOPMENT FINANCE AUTHORITY**

423 MAIN STREET, SUITE 500  
P.O. BOX 8023  
LITTLE ROCK, AR 72203-8023

*Bk*  
*nr*  
*3/3/09*

**ADFA**

March 3, 2009

Mr. Mike Storms  
Administrator  
DF&A – Office of Budget  
DF&A Building, 4<sup>th</sup> Floor  
Little Rock, AR 72201

RE: Request for Budget Increase for Fiscal Year 2009

Dear Mike:

The Arkansas Development Finance Authority (“ADFA”) is requesting an increase in the cash fund appropriation for the Arkansas Development Finance Authority.

This request for appropriation for fiscal year 2009 is as follows:

Business Area – 0395  
Fund Center – A57  
Fund – 1230200  
Commitment Item – 502:00:02  
Increase Amount - \$42,000.00

The request correlates to an increase in directors’ and officers’ liability insurance. The ADFA board of directors decided during the fiscal year to double the insurance coverage, so it was not factored into our original budget plans. Your consideration of this request is appreciated.

Regards,

Mac Dodson  
ADFA President

MD:mb



ARKANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM

One Union National Plaza • 124 West Capitol • Suite 400 • Little Rock, Arkansas 72201

March 3, 2009

Mr. Mike Stormes, Administrator  
DFA Office of Budget  
402 DFA Building  
Little Rock, AR 72201

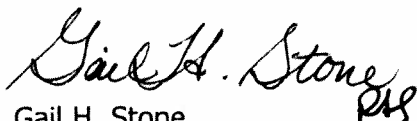
Dear Mr. Stormes:

The Arkansas Public Employees Retirement System requests an increase of \$5,000,000 to the APERS Cash Fund for payment of benefits to retirees via direct deposit. We have expended \$158,989,479 through February and project expenditures of approximately an additional \$80,000,000 through the end of the fiscal year. Our remaining balance is currently \$76,010,521, which leaves the fund short by approximately \$4,000,000. This request is for appropriation only for FY09 as follows:

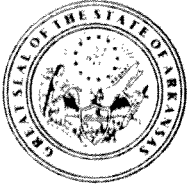
Business Area: 0370  
Fund Center: C22  
Fund: 1310100  
Commitment Item: 510:00:23 Benefits  
Increase Amount: \$5,000,000

Please contact Becky Walker, Administrative Services Manager, at 682-7820 or via email at [becky.walker@arkansas.gov](mailto:becky.walker@arkansas.gov) if you need additional information.

Sincerely,

  
Gail H. Stone  
Executive Director

cc: Richard Selakovich



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

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March 6, 2009

Senator Robert Thompson, Co-Chair  
Representative Willie Hardy, Co-Chair  
JBC-PEER/Review Subcommittee  
Arkansas General Assembly  
State Capitol Building  
Little Rock, AR 72201

RE: FY09 Appropriation and/or Fund Transfer Request(s)

Gentlemen:

I am forwarding for appropriate action as required by law, the attached Appropriation and/or Fund Transfer request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "R. Weiss".

Richard A. Weiss  
Director

RAW:lh

Attachment(s)



C1

# Arkansas Department of Higher Education

114 East Capitol • Little Rock, Arkansas • 72201-3818 • (501) 371-2000 • Fax (501) 371-2001

Mike Beebe  
Governor

Dr. Jim Purcell  
Director

March 3, 2009

Mr. Richard Weiss, Director  
Department of Finance and Administration  
1509 W. 7<sup>th</sup> Street, Room 401  
Little Rock, AR 72203

RE: FY09 Appropriation Transfer

Dear Mr. Weiss:

Pursuant to the provisions of Section 38 of Act 1229 of 2007, the Arkansas Department of Higher Education (ADHE) requests a transfer of appropriation in the amount of \$30,000 from the Academic Challenge Scholarship Program (HEG7036) to the Dependents of POWS, MIAS, KIAS Scholarship Program (HEG7030).

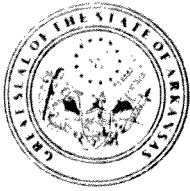
This request is necessary to address a larger than originally anticipated number of recipients eligible for these scholarship awards. ADHE requests your approval of this transfer and subsequent review by the Arkansas Legislative Council. Thank you for your assistance in this matter.

Sincerely

Jim Purcell, Ed.D.  
Director

C: Mike Stormes  
Monroe Carlton

MP 3/3/09



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

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March 4, 2009

Senator Robert Thompson, Co-Chair  
Representative Willie Hardy, Co-Chair  
JBC-PEER/Review Subcommittee  
Arkansas General Assembly  
State Capitol Building  
Little Rock, AR 72201

RE: FY09 Budget Classification Transfer Request(s)

Gentlemen:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "R. Weiss".

Richard A. Weiss  
Director

RAW:lh

Attachment(s)

FY09 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

DFA IGS  
State Technology Planning  
Agency Request in  
compliance with IT Plan  
Certification (if applicable)

DFA-Chief  
Fiscal Officer  
Approve Disapprove

FY09  
Revised  
Authorization

FY09  
Authorized

FY08  
Actual  
Expenditures

FY09  
Original  
Appropriation

FY09  
Executive  
Recommendation

FY09  
Agency  
Request

Agency

Classification

Agency	Classification	FY09 Agency Request	FY09 Executive Recommendation	FY09 Original Appropriation	FY08 Actual Expenditures	FY09 Authorized	Adjustment Requested	FY09 Revised Authorization	DFA-Chief Fiscal Officer	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
1. Fair Housing Commission - State Operations	Operating Expenses	\$68,000	\$68,000	\$75,000	\$72,998	\$75,000	\$20,000	\$95,000		
	Conf. & Travel Exp	15,000	15,000	20,000	11,636	29,000	(10,000)	19,000		
	Professional Fees	18,000	18,000	18,000	5,991	18,000	(10,000)	8,000		
	Capital Outlay	0	0	0	0	0	0	0		
	Data Processing	0	0	0	0	0	0	0		
	<b>Total</b>	<b>\$101,000</b>	<b>\$101,000</b>	<b>\$113,000</b>	<b>\$90,625</b>	<b>\$122,000</b>	<b>\$0</b>	<b>\$122,000</b>	<b>X</b>	<b>X</b>

The agency is requesting a transfer of funds to cover operational expenses associated with additional personnel (computers, software and furniture), associated technology and Department of Information Systems costs, postage, and case processing costs. The agency is in need of such transfer to cover fiscal obligations.

Agency	Classification	FY09 Agency Request	FY09 Executive Recommendation	FY09 Original Appropriation	FY08 Actual Expenditures	FY09 Authorized	Adjustment Requested	FY09 Revised Authorization	DFA-Chief Fiscal Officer	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
2. Arkansas Department of Workforce Education - Federal Adult Basic Education	Operating Expenses	\$77,467	\$77,467	\$77,467	\$0	\$77,467	(\$5,000)	\$72,467		
	Conf. & Travel Exp	7,700	7,700	7,700	7,582	7,700	5,000	12,700		
	Professional Fees	9,000	9,000	9,000	0	9,000	0	9,000		
	Capital Outlay	0	0	0	0	0	0	0		
	Data Processing	0	0	0	0	0	0	0		
	<b>Total</b>	<b>\$94,167</b>	<b>\$94,167</b>	<b>\$94,167</b>	<b>\$7,582</b>	<b>\$94,167</b>	<b>\$0</b>	<b>\$94,167</b>	<b>X</b>	<b>N/A</b>

To provide funding for adults who have not completed secondary education programs and for required basic training programs approved for Adult Education in all 75 counties. This program provides assistance to school districts, post secondary institutions and literacy councils. This additional request for Conference and Travel Expenses will allow three (3) adult education staff members to attend two very important meetings/conferences and have more knowledge that may be implemented and shared state-wide with adult education programs. This appropriation will not be needed in Operating Expenses.

**D1**  
**D2**

FY09 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY09 Agency Request	FY09 Executive Recommendation	FY09 Original Appropriation	FY08 Actual Expenditures	FY09 Authorized	Adjustment Requested	FY09 Revised Authorization	DFA-Chief Fiscal Officer Approve	DFA Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
3. Arkansas Department of Workforce Education - Federal Surplus Property	Operating Expenses Conf. & Travel Exp	\$862,401	\$862,401	\$862,401	\$784,383	\$859,785	(5,000)	\$854,785			
	Professional Fees	15,000	15,000	15,000	13,296	15,000	5,000	20,000			
	Capital Outlay	5,263	5,263	5,263	335	5,263		5,263			
	Data Processing	0	0	0	0	0		0			
	<b>Total</b>	<b>\$882,664</b>	<b>\$882,664</b>	<b>\$882,664</b>	<b>\$798,014</b>	<b>\$880,048</b>	<b>\$0</b>	<b>\$880,048</b>	<b>X</b>	<b>N/A</b>	

This additional request for Conference and Travel Expenses will allow staff personnel to attend the 2009 Arkansas Rural Development Conference in Hot Springs, the National Property Management Conference in New Orleans, and the General Services Administration Seminar in San Antonio. These conferences and seminars will enable our staff to better serve the needs of Arkansas clients. This appropriation will not be needed in Operating Expenses.

4. Arkansas Public Employees Retirement System - Public Employees Retirement Operations	Operating Expenses Conf. & Travel Exp	\$1,385,973	\$1,127,473	\$1,385,973	\$757,856	\$1,699,622		\$1,699,622			
	Professional Fees	42,500	22,500	42,500	9,598	42,500		42,500			
	Capital Outlay	4,125,171	4,125,171	4,125,171	145,281	8,074,245	(40,000)	8,034,245			
	Data Processing	0	0	0	2,629	8,665	40,000	48,665			
	<b>Total</b>	<b>\$7,253,644</b>	<b>\$6,975,144</b>	<b>\$7,253,644</b>	<b>\$1,373,882</b>	<b>\$11,525,032</b>	<b>\$0</b>	<b>\$11,525,032</b>	<b>X</b>	<b>N/A</b>	

Additional appropriation is needed to purchase modular offices to accommodate new positions.

D3  
D4



FY09 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY09	FY09	FY09	FY08	FY09	Adjustment	FY09	DFA-Chief	DFA ICS
		Agency Request	Executive Recommendation	Original Appropriation	Actual Expenditures	Authorized	Requested	Revised Authorization	Fiscal Officer Approve/Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
5. Arkansas State Library - Library - Federal Operations	Operating Expenses	\$2,230,522	\$2,230,522	\$2,230,522	\$1,189,316	\$2,438,239	(\$20,000)	\$2,418,239		
	Conf. & Travel Exp	108,615	108,615	108,615	38,159	108,615		108,615		
	Professional Fees	14,650	14,650	14,650	487	14,650		14,650		
	Capital Outlay	27,200	27,200	27,200	165,718	27,200	20,000	47,200		
	Data Processing	0	0	0	0	0	0	0		
<b>Total</b>		<b>\$2,380,987</b>	<b>\$2,380,987</b>	<b>\$2,380,987</b>	<b>\$1,393,680</b>	<b>\$2,588,704</b>	<b>\$0</b>	<b>\$2,588,704</b>	<b>X</b>	<b>N/A</b>

The amount is needed to allow the purchase of library materials for institutions.



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March 4, 2009

Senator Robert Thompson, Co-Chair  
Representative Willie Hardy, Co-Chair  
JBC-PEER/Review Subcommittee  
Arkansas General Assembly  
State Capitol Building  
Little Rock, AR 72201

RE: FY09 Miscellaneous Federal Grant Appropriation Request(s)

Gentlemen:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "R. Weiss".

Richard A. Weiss  
Director

RAW:lh

Attachment(s)

FY09 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET SEQ)

CHANGE IN EXISTING PROGRAM WITH POSITIONS

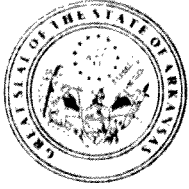
<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer Approve Disapprove</u>	<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
1. Military Department - Camp Robinson Training Site	The National Guard Bureau has authorized six additional positions for the Professional Education Center at Camp Robinson. These positions will be used to staff and coordinate the operations of the General Education Development (GED) Complex nearing completion. These positions will be funded 100% by federal funds	\$0	6	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY05				
FY06				
FY07				
FY08				
FY09	100			100

Duration of Federal Funds.

Federal funding is anticipated through June 30, 2009.



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March 4, 2009

Senator Robert Thompson, Co-Chair  
Representative Willie Hardy, Co-Chair  
JBC-PEER Review Subcommittee  
Arkansas General Assembly  
State Capitol Building  
Little Rock, AR 72201

RE: FY09 Overtime Appropriation Transfer Request(s)

Gentlemen:

I am forwarding for appropriate action as required by law, the attached Overtime Appropriation Transfer request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss  
Director

RAW:lh

Attachment (s)



**ARKANSAS  
LIVESTOCK  
AND POULTRY  
COMMISSION**

**F1**  
P.O. Box 8505  
ONE NATURAL RESOURCES DRIVE  
Little Rock, Arkansas 72215

Phone: (501) 907-2400  
Lab: (501) 907-2430  
Fax: (501) 907-2425  
Website: www.arlpc.org

**Jon S. Fitch, Executive Director**

**TO: DFA-Office of Budget**  
*D.K.*  
**From: Dewayne Kimbrell, Chief Fiscal Officer**  
**Date: February 3, 2009**  
**Subject: Request for Additional Overtime Appropriation  
Arkansas Livestock & Poultry Commission  
Poultry and Egg Division**

The Egg and Poultry Division, through a Cooperative Agreement with USDA, Agriculture Marketing Service, provides USDA grading service for the Arkansas Egg and Poultry Industry.

For many years, our appropriation for the operating of this division has remained virtually the same, with exception of salaries and benefits. Due to changes within the industry, the last two years, it has created a much larger demand for the service we provide. As this occurs, we have filled most of our positions. We thought with the additional positions we could maintain our normal schedules without a lot of additional overtime. However, just prior to the 2007/08 fiscal year, we began getting requests for service from locations we have not previously staffed. As our work load increased; our personnel was stretched to the limit working overtime to keep up with demands. Plants with resident service, where the majority of our employees are stationed, began extending their hours of operations in order to fill their orders. This required employee's to remain on duty in an overtime status several hours each week.

We also provide service to many locations that request service only on a temporary basis. These "temporary" locations have also had a large increase in production requiring many hours of overtime by our personnel. The markets supplied by our Industry can fluctuate from year to year. It is almost impossible to predict what each year may bring as it relates to the number of personnel needed. The hours required and the expenses. As we are 100% self supported by the hourly rates and fees we charge to the industry, we must maintain a work force who will be producing revenue for all hours they are paid. It is more cost effective to pay overtime than to have employees on the payroll during slack periods or when the markets changes requiring fewer hours for our service. Our appropriation for overtime has been \$250,000.00 per year for several years. As recently as 2005, we used \$164,785.78 of our appropriation for overtime; 2006 - \$186,228.95; 2007 - 214,215.68. As you can see, even with the additional service requested during this period of time our appropriations were adequate. However, 2007/08 has demanded an unexpected amount of overtime. The overtime ending June 2008 only required additional \$755.43 of appropriations. This was less than the additional \$5,000.00 requested. So far this year, July 1, 2008- January 31, 2009, we have used \$197,011.00 in overtime. This is an average of \$28,144.00 per month for the previous seven months. We have five months left in this fiscal year. At the rate of \$28,144.00 a month we will need \$140,720.00 to get through this fiscal year. At the end of January we have a balance of \$52,989.00. If the use of overtime remains the same each month for the next five months I will need additional appropriations of \$87,731.00. The Poultry and Egg Industry in Arkansas governs the amount of overtime we are required to do. The next five months could be less than the past seven, we can only try to predict what current trends and demands are required.

**COMMISSION MEMBERS —Mack Hayden, Chairman, Russellville;**  
Bill Gipson, Vice-Chairman, Bigelow; Dr. James Barton, Fayetteville; James W. "Bill" Smith, Carlisle;  
David Miller, Melbourne; Devoe Bollinger, Horatio; Dale Dixon, White Hall

An equal opportunity employer

*Handwritten notes:*  
CMB  
2-10-09



P.O. Box 8707  
Pine Bluff, Arkansas 71611-8707  
Phone: (870) 267-6999  
FAX: (870) 267-6258  
www.state.ar.us/doc

**Arkansas Department of Correction  
Administrative Services**

---

February 17, 2009

Mr. Richard Weiss, Chief Fiscal Officer of the State  
Department of Finance and Administration  
401 DFA Building  
1509 West Seventh Street  
Little Rock, AR 72203

RE: Overtime Holding Account Appropriation Request

Dear Mr. Weiss:

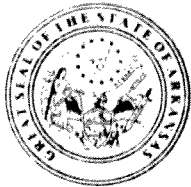
The Department of Correction requests a transfer of \$750,000 of appropriation for commitment item 501:00:06, Fund HCA0100, Fund Center 509 from the Overtime Holding Appropriation Account to cover anticipated expenses for remainder of the fiscal year. Currently, we have a remaining appropriation balance of \$334,987, and we estimate remaining payments to total approximately \$1,084,000. Salary savings will be used to cover this expense.

The agency base level for Overtime has been consistent for a number of years, and we have closely managed the utilization. However, the need has built up over the last several years to allow employees to take leave time and to attend training required to qualify for merit incentive program promotions and bonus payments resulting in the increase in Overtime expenses. For the past several bienniums, ADC has been committed to paying Overtime and Compensatory time on a quarterly basis rather than banking the time to the extent permitted, and we believe this has contributed to our efforts to reduce turnover of correctional officers to just over 27%.

Your approval of this request will be appreciated. If you need additional information or have questions please give me a call.

Sincerely,  
  
Sheila Sharp, Assistant Director  
Administrative Services Division

cc: Larry Norris  
Mike Carraway  
Kevin Murphy  
Tracy Raney



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March 4, 2009

Senator Robert Thompson, Co-Chair  
Representative Willie Hardy, Co-Chair  
JBC-PEER/Review Subcommittee  
Arkansas General Assembly  
State Capitol Building  
Little Rock, AR 72201

RE: FY09 Pay Plan Holding Account Transfer Request(s)

Gentlemen:

I am forwarding for appropriate action as required by law, the attached Pay Plan Holding Account Transfer request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "R. Weiss".

Richard A. Weiss  
Director

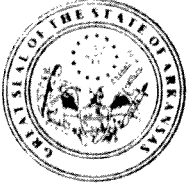
RAW:lh

Attachment(s)

MERIT ADJUSTMENT FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS  
FOR FY09

<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>MERIT ADJUSTMENT FUND</u>	<u>PAY PLAN ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING JBC REVIEW</u>	<u>REASON FOR TRANSFER</u>
State Military Department	FY09		X		\$380,000.00	X		Additional Regular Salaries and Personal Services Matching appropriation to provide for emergency call-up expenses of the Arkansas National Guard in response to the ice storm suffered by the State on January 26, 2009.
Arkansas Tobacco Settlement Commission	FY09		X		\$40,000.00	X		Request for Regular Salaries appropriation of \$35,000 and Personal Services Matching appropriation of \$5,000 due to Director position paid at Level IV, salary increase on Administrative Assistant II position and Merit Pay increase
<b>TOTAL</b>					<u>\$420,000.00</u>			





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March 4, 2009

Senator Robert Thompson, Co-Chair  
Representative Willie Hardy, Co-Chair  
JBC-PEER Review Subcommittee  
Arkansas General Assembly  
State Capitol Building  
Little Rock, AR 72201

RE: FY09 Emergency Transfer Request(s)

Gentlemen:

I am submitting for appropriate action as required by law, the attached transfer request(s) that I have approved prior to the meeting of the JBC-PEER/ Review Subcommittee, as a result of emergency circumstances.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss  
Director

RAW:lh

Attachment(s)



STATE OF ARKANSAS

*William A. Halter*  
Lieutenant Governor

February 18, 2009

Department of Finance and Administration  
Attn: Mike Stormes  
1509 West 7<sup>th</sup> Street  
Room 402  
Little Rock, AR 72201

Dear Mike:

Pursuant to Section 4 of Act 519 of 2007, we request to transfer \$28,000 from Regular Salaries to Extra Help in our Operations Appropriation (002/HSC5100). The purpose of this transfer is to pay for our three extra help positions.

Thank you for your help in this matter.

Sincerely,

A handwritten signature in black ink that reads "Michael Cook".

Michael Cook  
Chief of Staff

cc: Brandon Sharp BS  
2/23/09

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS  
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW

I

*Contracts Between State Agencies or Institutions*

---

<b>1 . Agency:</b> Human Services Department	<b>Contractor:</b> UAMS - PRI			
<b>Div/Prog:</b> Medical Services	<b>Location:</b> Little Rock	<b>State:</b> AR		
<b>Total Authorized:</b>	<b>Org. Term</b> 04/01/2009 06/30/2009	<b>Procurement:</b> Intergovernmental		
<b>Total After Review:</b> \$635,586.00	<b>Funding</b> Federal - 57% - Medicaid; State - 43%			
<b>Total Projected:</b> \$635,586.00	<b>Contract Number:</b> 4600016619			
<b><u>Org/Am:</u></b>	<b><u>Amount</u></b>	<b><u>Paid To Date</u></b>	<b><u>Objective:</u></b>	<b><u>New Exp Date</u></b>
Original:	635,586.00		To fund a new program entitled the Child Psychiatry Access Program (CPAP), by the Psychiatric Research Institute (PRI) at UAMS. CPAP will offer expert telephonic consultation related to mental health symptoms, diagnosis, and treatment for children and adolescents. The consultation will be delivered to physicians who are working with children and adolescents in any part of the state. There will also be a Clinical Management Post Discharge component service offered to any child who has been hospitalized at PRI. Service Delivery Area - Statewide.	

## METHODS OF FINANCE

	AGENCY	PURPOSE	ORIGINAL TOTAL PROJECTED COST	REVISED TOTAL PROJECTED COST	TYPE OF FUNDING
1.	Southern Arkansas University	Mulerider Activity Center. Construction of the Student Activity Building and related improvements.	\$4,500,000.00		Bond Proceeds 100%.
2.	Mid-South Community College	Applied Science Building. Redesign maintenance building to accommodate Allied Health Facility.	\$1,330,000.00		Bond Proceeds 38%, Excess Millage 25% & CCRAA Grant 37%.
3.	Mid-South Community College	General Architect Services. To assist with design services on small projects in and around campus.	\$550,000.00		Excess Millage 100%.
4.	Mid-South Community College	General Architect Services. To assist management in master planning with design services on small projects around campus.	\$660,000.00		Bond Proceeds 53% & Excess Millage 47%.
5.	Mid-South Community College	BIO-Diesel & Maintenance Facility. To redesign building to accommodate the Bio-Diesel classes and the Maintenance Shop.	\$6,260,000.00		Bond Proceeds 6%, Grant 44% & Excess Millage 50%.
6.	Phillips Community College/U of A	Grand Prairie Center. Multipurpose conference building to include 750 seat auditorium, large conference areas, classrooms, offices, meeting rooms & storage areas.	\$13,500,000.00		General Improvement 8%, Bond Proceeds 63 & Campus Reserves/Gifts & Donations 29%.

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1. **Agency:** Human Services Department/Division of Behavioral Health Services
- Grantee:** Arkansas Advocates for Children & Families  
Little Rock, AR
- Term:** October 17, 2008 – June 30, 2009      **Selection:** Solicited Proposal
- Cost:** \$62,731.00      **Sub-grant #:** 4600016143
- Fund Source:** Other - 100%
- Purpose:** **Amend #:** 1      **Amend. Amt.:** \$10,000.00  
To support the enhancement of the behavioral health system statewide by providing advocacy, capacity-building and strategic analysis for an improved substance addiction treatment network..
- 
2. **Agency:** Human Services Department/Division of Behavioral Health Services
- Grantee:** Black River Area Development Corp.  
Pocahontas, AR
- Term:** November 1, 2008 – June 30, 2009      **Selection:** Request for Application
- Cost:** \$165,894.00      **Sub-grant #:** 4600016006
- Fund Source:** Federal - 100%
- Purpose:** **Amend #:** 1      **Amend. Amt.:** \$55,894.00  
To develop the infrastructure and capacity of a county-wide coalition to reduce underage drinking in Randolph County.
- 
3. **Agency:** Human Services Department/Division of County Operations
- Grantee:** Arkansas Community Action Agencies Association, Inc.  
Little Rock, AR
- Term:** May 1, 2009 – July 31, 2009      **Selection:** Unsolicited Proposal
- Cost:** \$14,802.00
- Fund Source:** Federal - 100%
- Purpose:**  
To provide training and technical support for community action agencies, board of directors, staff and other persons who provide services to low-income individuals and families.
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## DHS Grants for March Review

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**4. Agency:** Human Services Department/Division of Developmental Disabilities Services

**Grantee:** My House, Inc.  
Mayflower, AR

**Term:** March 15, 2009 – June 30, 2009      **Selection:** Unsolicited Proposal

**Cost:** \$12,050.00      **Sub-grant #:** 4600016583

**Fund Source:** State - 100%

**Purpose:**

To provide Special Dog Track funding for special projects for persons with developmental disabilities for FY 09.

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**5. Agency:** Human Services Department/Division of Medical Services

**Grantee:** Cleveland Operations, LLC dba Cleveland County Nursing & Rehabilitation  
Rison, AR

**Term:** April 1, 2009 – June 30, 2009      **Selection:** Request for Application

**Cost:** \$500,000.00      **Sub-grant #:** 4600016633

**Fund Source:** Other - 100%

**Purpose:**

This is a sub-grant from the Long-term Care Trust Funds to help cover the costs associated with the construction and operation of a Green House facility. Green House facilities will promote a holistic human habitat with greater autonomy and fulfillment for elders and the disabled than that normally provided under more restrictive and traditional approaches, per Arkansas Act 193 of 2007.

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**6. Agency:** Human Services Department/Division of Medical Services

**Grantee:** Columbia Operations, LLC DBA Wentworth Place  
Magnolia, AR

**Term:** April 1, 2009 – June 30, 2009      **Selection:** Request for Application

**Cost:** \$500,000.00      **Sub-grant #:** 4600016608

**Fund Source:** Other - 100%

**Purpose:**

This is a sub-grant from the Long-term Care Trust Funds to help cover the costs associated with the construction and operation of a Green House facility. Green House facilities will promote a holistic human habitat with greater autonomy and fulfillment for elders and the disabled than that normally provided under more restrictive and traditional approaches, per Arkansas Act 193 of 2007.

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## DHS Grants for March Review

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**7. Agency:** **Human Services Department/Division of Medical Services**

**Grantee:** Legacy Village Greenhouse Corporation  
Bentonville, AR

**Term:** April 1, 2009 – June 30, 2009      **Selection:** Request for Application

**Cost:** \$225,000.00      **Sub-grant #:** 4600016620

**Fund Source:** Other - 100%

**Purpose:**

This is a sub-grant from the Long-term Care Trust Funds to help cover the costs associated with the construction and operation of a Green House facility. Green House facilities will promote a holistic human habitat with greater autonomy and fulfillment for elders and the disabled than that normally provided under more restrictive and traditional approaches, per Arkansas Act 193 of 2007.

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**8. Agency:** **Human Services Department/Division of Volunteerism**

**Grantee:** Boys & Girls Club of Drew County Arkansas, Inc.  
Monticello, AR

**Term:** October 8, 2008 – October 7, 2009      **Selection:** Request for Application

**Cost:** \$11,516.00      **Sub-grant #:** 4600016079

**Fund Source:** Federal - 100%

**Purpose:**

**Amend #:** 1

**Amend. Amt.:** \$2,416.00

To provide the five fundamental resources for children and youth for the Arkansas' Promise Initiative to Mentor, Nurture, Protect, Teach and Serve the youth of Drew County.

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**9. Agency:** **Human Services Department/Division of Volunteerism**

**Grantee:** Boys & Girls Club of Faulkner County Arkansas, Inc.  
Conway, AR

**Term:** October 8, 2008 – October 7, 2009      **Selection:** Request for Application

**Cost:** \$11,516.00      **Sub-grant #:** 4600016074

**Fund Source:** Federal - 100%

**Purpose:**

**Amend #:** 1

**Amend. Amt.:** \$2,416.00

To provide the five fundamental resources for children and youth for the Arkansas' Promise Initiative to Mentor, Nurture, Protect, Teach and Serve the youth of Faulkner County.

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## DHS Grants for March Review

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**10. Agency:**      **Human Services Department/Division of Volunteerism**

**Grantee:**      Civitan Center dba Civitan Services  
                    Benton, AR

**Term:**            October 8, 2008 – October 7, 2009      **Selection:** Request for Application

**Cost:**             \$11,516.00                                      **Sub-grant #:** 4600016084

**Fund Source:** Federal - 100%

**Purpose:**    **Amend #:** 1                              **Amend. Amt.:** \$2,416.00  
To provide the five fundamental resources for children and youth for the Arkansas' Promise Initiative to Mentor, Nurture, Protect, Teach and Serve the youth of Saline County.

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**11. Agency:**      **Human Services Department/Division of Volunteerism**

**Grantee:**      Word of Outreach Christian Academy, Inc.  
                    Little Rock, AR

**Term:**            October 8, 2008 – October 7, 2009      **Selection:** Request for Application

**Cost:**             \$11,516.00                                      **Sub-grant #:** 4600016075

**Fund Source:** Federal - 100%

**Purpose:**    **Amend #:** 1                              **Amend. Amt.:** \$2,416.00  
To provide the five fundamental resources for children and youth for the Arkansas' Promise Initiative to Mentor, Nurture, Protect, Teach and Serve the youth of Pulaski County.

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**ADH Discretionary Grants for March Review**

**1. Agency: 0645 - Arkansas Department of Health/  
Center for Health Protection / Branch: / Section: HIV/STD**

**Grantee: ARKANSAS AIDS FOUNDATION INC  
518 East 9<sup>th</sup> Street  
Little Rock, AR 72202**

**Term: April 01, 2005 to March 31, 2010                      Selection: Request for Application  
Cost: \$2,094,046.00    Sub-grant #: 4600008025  
Fund Source: 100% Federal**

**Purpose:    Amend. #: 7    Amount: \$405,059.00  
Amend the sub-grant to add additional federal funds from the Ryan White Care Act Part B (Title II) and to extend the time to continue the HIV Services Program to make available locally, accessible, medical and support services to individuals infected with HIV. The service coverage area is Pulaski, Lonoke and Prairie Counties.**

**2. Agency: 0645 - Arkansas Department of Health  
Center for Health Protection / Branch: / Section: HIV/STD**

**Grantee: FORT SMITH FIGHTS AIDS INC  
P O Box 3552  
Fort Smith, AR 72913-3552**

**Term: April 01, 2005 to March 31, 2010                      Selection: Request for Application  
Cost: \$2,452,960.00    Sub-grant #: 4600008056  
Fund Source: 100% Federal**

**Purpose:    Amend. #: 7    Amount: \$483,023.00  
Amend the sub-grant to add additional federal funds from the Ryan White Care Act Part B (Title II) and to extend the time to continue the HIV Services Program to make available locally, accessible, medical and support services to individuals infected with HIV. The service coverage area is Fort Smith Office-Benton, Carroll, Boone, Washington, Madison, Newton, Crawford, Franklin, Johnson, Pope, Sebastian, Logan, Scott, Yell, Perry, Conway and Faulkner Counties; Hot Springs Office-Montgomery, Garland, Saline, Hot Spring, Grant, Clark and Dallas Counties; and Texarkana Office-Polk, Sevier, Howard, Pike, Little River, Hempstead, Nevada, Ouachita, Calhoun, Cleveland, Bradley, Miller, Lafayette, Columbia and Union Counties.**

**3. Agency: 0645 - Arkansas Department of Health  
Center for Health Protection / Branch: / Section : HIV/STD**

**Grantee: JEFFERSON COMPREHENSIVE CARE SYSTEM INC  
P O BOX 1285  
Pine Bluff, AR 71613-1285**

**Term: April 01, 2005 to March 31, 2010                      Selection: Request for Application  
Cost: \$605,362.00    Sub-grant #: 4600008064  
Fund Source: 100% Federal**

**Purpose:    Amend. #: 7    Amount: \$115,040.00  
Amend the sub-grant to add additional federal funds from the Ryan White Care Act Part B (Title II) and to extend the time to continue the HIV Services Program to make available locally, accessible, medical and support services to individuals infected with HIV. The service coverage area is Jefferson, Arkansas, Lincoln, Desha, Drew, Ashley and Chicot Counties.**

ADH Discretionary Grants for March Review

4. Agency: 0645 - Arkansas Department of Health/  
Center for Health Protection / Branch: / Section: HIV/STD

Grantee: NORTHEAST ARKANSAS REGIONAL AIDS NETWORK  
P O Box 154  
Jonesboro, AR 72403

Term: April 01, 2005 to March 31, 2010 Selection: Request for Application  
Cost: \$1,671,413.00 Sub-grant #: 460008026  
Fund Source: 100% Federal

Purpose: Amend. #: 7 Amount: \$352,790.00  
Amend the sub-grant to add additional federal funds from the Ryan White Care Act Part B (Title II) and to extend the time to continue the HIV Services Program to make available locally, accessible, medical and support services to individuals infected with HIV. The service coverage area is Baxter, Fulton, Randolph, Clay, Izard, Sharp, Lawrence, Greene, Stone, Independence, Van Buren, Cleburne, White, Woodruff, Monroe, Phillips, Lee, St Francis, Cross, Crittenden, Poinsett, Craighead, Marion, Jackson, Searcy and Mississippi Counties.

5. Agency: 0645 - Arkansas Department of Health  
Center for Health Protection / Branch: / Section: HIV/STD

Grantee: HEALTHCARE PHARMACY  
3401 Atwood Road Suite F  
Little Rock, AR 72206

Term: November 19, 2007 to March 31, 2010 Selection: Unsolicited Proposal  
Cost: \$966,000.00 Sub-grant #: 4600014440  
Fund Source: 100% Federal

Purpose: Amend. #: 2 Amount: \$520,000.00  
Amend the sub-grant to add additional federal funds from the Ryan White Care Act Part B and to extend the time to provide statewide drug assistance program support to eligible HIV-infected individuals for Medication Co-Pays. The service coverage area is statewide.

6. Agency: 0645 - Arkansas Department of Health  
Center for Health Advancement / Branch: Family Health/ Section: Child and Adolescent Health

Grantee: BOYS & GIRLS CLUB OF EL DORADO INC  
1201 Northwest Avenue  
El Dorado, AR 71730

Term: August 01-2008 to June 30-2009 Selection: Request for Application  
Cost: \$76,901.00 Sub-grant #: 4600015214  
Fund Source: 87% Federal/13% State

Purpose: Amend. #: 2 Amount: \$23,901.00  
Amend subgrant to add additional federal funding for the Boys & Girls Club of El Dorado Inc to provide an abstinence education and life skills program that addresses several key areas of development while stressing and promoting positive values and behaviors. The Boys & Girls Club will promote and teach responsibilities to male club members in a transitional time in their adolescence. Through this program, the young men are encouraged to adopt the character virtues that will give them a positive head start in their journey to manhood. The service coverage area is Union County.

## ADH Discretionary Grants for March Review

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**7. Agency: 0645 - Arkansas Department of Health/**

**Center for Health Advancement / Branch: Family Health/ Section: Child and Adolescent Health**

**Grantee: EXCEL UPWARD INC**

**P O Box 160**

**Vilonia, AR 72173**

**Term: August 01, 2008 to June 30, 2009**

**Selection: Request for Application**

**Cost: \$78,000.00**

**Sub-grant #: 4600015216**

**Fund Source: 87% Federal/13% State**

**Purpose:**

**Amend. #: 2**

**Amount: \$25,000.00**

Amend subgrant to add additional federal funding for the Excel Upward Inc program to provide abstinence education to youth. The goals are to increase the number of youth making healthy choices by promoting abstinence as the best, expected, and responsible choice to reduce teen pregnancy, reduce the outbreak of STD's, and reduce instances of undesirable behaviors. The service coverage area is Faulkner County.

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**8. Agency: 0645 - Arkansas Department of Health**

**Center for Health Advancement / Branch: Family Health/ Section: Child and Adolescent Health**

**Grantee: PREVENTION EDUCATION PROGRAMS INC**

**2501 South Main Street**

**Stuttgart, AR 72160**

**Term: August 01, 2008 to June 30, 2009**

**Selection: Request for Application**

**Cost: \$78,000.00**

**Sub-grant #: 4600015218**

**Fund Source: 87% Federal/13% State**

**Purpose:**

**Amend. #: 2**

**Amount: \$25,000.00**

Amend subgrant to add additional federal funding for the Prevention Education Program, Inc. to provide abstinence education to youth through the Youth Empowered to Succeed Program. This will provide support and knowledge to help adolescents and teens make positive choices to remain sexually abstinent until marriage. Also, students will become equipped with skills and knowledge that will give them a greater capacity to develop both healthy relationships in the short-term and healthy marriages in the long-term, and encourage choices that teach students to avoid situations and risk behaviors that might lead to sexual involvement. The service coverage area is Arkansas County.

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**9. Agency: 0645 - Arkansas Department of Health**

**Center for Health Advancement / Branch: Family Health/ Section: Child and Adolescent Health**

**Grantee: PRIM N PROPER, INC/EXCEL**

**P O Box 1979**

**Conway, AR 72033**

**Term: August 01, 2008 to June 30, 2009**

**Selection: Request for Application**

**Cost: \$77,999.31**

**Sub-grant #: 4600015217**

**Fund Source: 87% Federal/13% State**

**Purpose:**

**Amend. #: 2**

**Amount: \$25,000.00**

Amend subgrant to add additional federal funding for Prim N Proper Inc./Excel to provide abstinence education to youths that includes establishing an understanding for abstinence education and that it is the best, expected, and most responsible choice in the formative years is to abstain. The goals are to increase the number of youth making healthy life choices by promoting abstinence, risk avoidance, and strong character. The service coverage area is Faulkner County.

**ADH Discretionary Grants for March Review**

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10. Agency: 0645 - Arkansas Department of Health/  
Center for Health Advancement / Branch: Family Health/ Section: Child and Adolescent Health

Grantee: YORKTOWN COMMUNITY DEVELOPMENT CENTER INC  
4312 West 15<sup>th</sup> Street  
Pine Bluff, AR 71603

Term: August 01, 2008 to June 30, 2009                      Selection: Request for Application

Cost: \$65,270.00    Sub-grant #: 4600015219

Fund Source: 85% Federal/15% State

Purpose:    Amend. #: 2    Amount: \$12,270.00

Amend subgrant to add additional federal funding for Yorktown Community Development Center Inc to promote abstinence to youth by using health education and outreach programs. Yorktown Community Development Center will work to increase awareness in the community, to explain the purpose of adopting a lifestyle of abstinence as a healthy choice, and to provide self – esteem training to participants for skills related to choosing healthy behaviors related to abstinence. The service coverage area is Lincoln County.

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**1. Agency: Arkansas Minority Health Commission****Grantee:** Alliance on Community Health**Term:** April 1, 2009-April 1, 2010**Selection:** Request for Proposals**Cost:** \$50,000**Fund Source:** 100% State Funds**Purpose:**

**Southern Arkansas AIDS Project: A Socio-ecological Model for HIV/AIDS Prevention and Care** program will provide gender relevant and culturally sensitive social skill training intervention to African American and Hispanic females based on two evidence-base HIV behavioral interventions (Sisters Informing Sisters about Topics on AIDS and Real AIDS Prevention Project). These interventions will together help to reduce high risk behavior in individuals and engage the community to reduce unintended pregnancy and HIV.

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**2. Agency: Arkansas Minority Health Commission****Grantee:** Arkansas Human Development Corporation**Term:** April 1, 2009-April 1, 2010**Selection:** Request for Proposals**Cost:** \$50,000**Fund Source:** 100% State Funds**Purpose:**

**Promotoras de Salud HIV/AIDS Project** goal is to educate the Hispanic population to increase HIV/AIDS awareness and screening. The program will utilize Health Outreach Volunteers in the community to provide education, information and materials to combat the spread of HIV and AIDS. The program will include community events, health fairs, educational material in Spanish and HIV screening.

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**3. Agency: Arkansas Minority Health Commission****Grantee:** Future Builders, Inc**Term:** April 1, 2009-April 1, 2010**Selection:** Request for Proposals**Cost:** \$50,000

**Fund Source:** 100% State Funds

**Purpose:**

**It's Your Choice Program** is an intervention to reduce risky behaviors in African American homeless population in Pulaski County. This program will be implemented at a day resource center for the homeless. The program will use an evidenced-based model to provide HIV/AIDS education and intervention sessions along with screening in the targeted population.

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**4. Agency: Arkansas Minority Health Commission**

**Grantee:** University of Arkansas for Medical Sciences, Area Health Education Center South Arkansas

**Term:** April 1, 2009-April 1, 2010

**Selection:** Request for Proposals

**Cost:** \$50,000

**Fund Source:** 100% State Funds

**Purpose:**

**South Arkansas Coalition for Minority HIV/AIDS Prevention** program is an evidence-based program to enhance parental monitoring and communication. The program is community based and focused on minority youth to increase knowledge about HIV/AIDS, increase communication between parents and peers, encourage abstinence, increase knowledge and use of condoms, emphasize avoidance of substance use and serve as counseling and testing resource.

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**5. Agency: Arkansas Minority Health Commission**

**Grantee:** Brother and Sistah's Inc.

**Term:** April 1, 2009-April 1, 2010

**Selection:** Request for Proposals

**Cost:** \$50,000

**Fund Source:** 100% State Funds

**Purpose:**

**The Brotha's and Sistah's DBA Living with Effected By** program will provide HIV/AIDS prevention, education and testing to the Black lesbian, gay, bisexual and transgender population in a community setting. The program will 1) create and

disseminate educational materials for the target population, 2) use the internet social networks to promote awareness and prevention 3) and provide testing.

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**6. Agency:** Arkansas Minority Health Commission

**Grantee:** Jefferson Comprehensive Care Systems

**Term:** April 1, 2009-April 1, 2010

**Selection:** Request for Proposals

**Cost:** \$50,000

**Fund Source:** 100% State Funds

**Purpose:**

**Sisters: A Program to Prevent HIV/AIDS Among Women in HBCU's** is an evidence based intervention to provide social skill training for African American women to decrease high risk sexual behavior. The goal of the program is to deliver comprehensive, culturally sensitive prevention education to college students that reduces denial, demystifies stigma, clarifies inaccurate information and increases knowledge for self-protection and access to counseling and testing. The program is a series of 2 hour sessions at historically black colleges and universities. These sessions will be conducted by peer facilitators that will include behavioral skill practice, group discussion, lectures, and role playing.

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**7. Agency:** Arkansas Minority Health Commission

**Grantee:** Tri County Rural Health Network

**Term:** April 1, 2009-April 1, 2010

**Selection:** Request for Proposals

**Cost:** \$50,000

**Fund Source:** 100% State Funds

**Purpose:**

**Breaking The Silence: Navigating HIV/AIDS Educational and Medical Resources and Community Support Networks** is a program to address HIV/AIDS in the Arkansas Delta. This program will 1) provide a series of community wide health education summits focused on HIV/AIDS education and screening 2) develop a directory of HIV resources in the community and 3) provide testing for HIV/AIDS in the community.

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**8. Agency:** Arkansas Minority Health Commission

**Grantee:** Black Community Developers

**Term:** April 1, 2009-April 1, 2010

**Selection:** Request for Proposals

**Cost:** \$50,000

**Fund Source:** 100% State Funds

**Purpose:**

**Play it Safe** program focuses on youth age 12-25 and their families. The program will convey HIV prevention education through visual and performing arts, written word, group presentations and workshops for youth. The program will also address other needs that make it more difficult to respond to HIV messages. Some of these factors include poverty, unemployment and literacy. The program will link prevention messages to job readiness, life skills and financial counseling services.

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**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS  
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW  
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

**J5 a**

***Construction-Related Contracts***

<b>1 . Agency:</b> ASU - Jonesboro		<b>Contractor:</b> Brackett-Krennerich & Associates P.A.		<b>State:</b> AR
		<b>Location:</b> Jonesboro		
<b>Total Authorized:</b>	\$476,562.00	<b>Org. Term</b> 07/01/2007 06/30/2009	<b>Procurement:</b> Request for Qualification - Contract Extension	
<b>Total After Review:</b>	\$555,159.09	<b>Funding</b> Other - 100% - Bond Proceeds		
<b>Total Projected:</b>	\$500,000.00	<b>Contract Number:</b> RA07125010		
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>
Amd. 1	78,597.09	436,072.09	Increase funds and extends contract date.	06/30/2010
Original:	476,562.00		To provide professional services and inspection for construction of a new Honors Hall.	
<hr/>				
<b>2 . Agency:</b> Mid-South Community College		<b>Contractor:</b> F & F Construction		<b>State:</b> TN
		<b>Location:</b> Memphis		
<b>Total Authorized:</b>		<b>Org. Term</b> 03/25/2009 06/30/2009	<b>Procurement:</b> Competitive Bid	
<b>Total After Review:</b>	\$31,431.00	<b>Funding</b> Cash - 100% - Excess Millage/Bond Funds		
<b>Total Projected:</b>	\$31,431.00	<b>Contract Number:</b> 08007		
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>
Original:	31,431.00		Remodeling of the Food Preparation area in Magruder Hall.	
<hr/>				
<b>3 . Agency:</b> Mid-South Community College		<b>Contractor:</b> Roeder Construction Co., Inc.		<b>State:</b> AR
		<b>Location:</b> Marion		
<b>Total Authorized:</b>		<b>Org. Term</b> 03/25/2009 06/30/2009	<b>Procurement:</b> Competitive Bid	
<b>Total After Review:</b>	\$288,000.00	<b>Funding</b> Cash - 100% - Excess Millage/Bond Funds		
<b>Total Projected:</b>	\$288,000.00	<b>Contract Number:</b> 08006		
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>
Original:	288,000.00		Construct a parking lot at 350 College Road - Administration Building according to architect's plan. Remodel a portion of a building at 450 College Road to be used for maintenance, IT Department and Receiving.	
<hr/>				
<b>4 . Agency:</b> Parks & Tourism		<b>Contractor:</b> Allison Architects, Inc.		<b>State:</b> AR
		<b>Location:</b> Little Rock		
<b>Total Authorized:</b>	\$252,360.69	<b>Org. Term</b> 12/01/2003 06/30/2005	<b>Procurement:</b> ABA Criteria	
<b>Total After Review:</b>	\$258,524.10	<b>Funding</b> State - 100%		
<b>Total Projected:</b>		<b>Contract Number:</b> 4500269984		
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>
Amd. 6	6,163.41	248,720.99	Increase funds.	
<b>History:</b>				
Amd. 5	18,252.58	219,696.94	Increases funds for construction increases at Devil's Den, Mammoth Spring and Powhatan Historic State Parks.	
4	11,657.03	179,994.51	Increases funds and extends contract date.	06/30/2009
3	26,984.25	101,820.23	Increases funds to cover construction cost increases for ongoing projects at Devil's Den, Bull Shoals, Mammoth Spring and Powhatan State Parks.	
2	23,000.00		Adds design fees and funds for the design of two (2) new employee residences at Powhatan Courthouse and Mammoth Spring State Parks.	
1	62,180.83		Increases funds for projects at Devil's Den State Park and extends contract date.	06/30/2007
Original:	110,286.00		Design and preparation of complete, accurate and biddable plans and specifications for On-call Architectural design services for repair/renovation and new construction at selected state parks.	
<hr/>				
<b>5 . Agency:</b> Parks & Tourism		<b>Contractor:</b> Architecture Plus		<b>State:</b> AR
		<b>Location:</b> Fort Smith		
<b>Total Authorized:</b>	\$106,108.27	<b>Org. Term</b> 01/03/2006 06/30/2007	<b>Procurement:</b> ABA Criteria	

Total After Review: \$139,022.27 Funding State - 100%

Total Projected: \$79,000.00

Contract Number: 4600009519

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	32,914.00	55,003.34	Increase funds.	
<b>History:</b>				
Amd. 2	0.00	26,223.57	Extend contract date.	06/30/2009
1	27,108.27	11,196.37	Increase compensation for new facility at Powhatan rather than renovation of an existing facility.	
Original:	79,000.00		Preparation of biddable plans and specifications (design services) for on-call design projects in selected Arkansas State Parks as assigned. Details of the scope of services and the design fee will be contained in Individual Work Orders. The total of the Work Order design fees may not exceed the listed total fee. There is no guaranteed minimum total fee.	

6 . Agency: Parks & Tourism

Contractor: Dan F. Stowers, Architect P.A.

Location: little Rock

State: AR

Total Authorized: \$74,687.50 Org. Term 09/24/2007 06/30/2009 Procurement: ABA Criteria

Total After Review: \$94,816.50 Funding State - 100%

Total Projected: \$74,687.50

Contract Number: 4600013935

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	20,129.00	61,312.50	Increase funds.	
Original:	74,687.50		To provide full design services for an employee residences including site improvements, access & utilities at Toltec Mound State Park; and, to site adapt a "standard design" for employee residences including site improvements, access and utilities for Bull Shoals-White River, Crater of Diamonds, Lake Fort Smith & Withrow Springs State Parks.	

7 . Agency: Parks & Tourism

Contractor: Marlar Engineering Company, Inc.

Location: North Little Rock

State: AR

Total Authorized: \$65,475.00 Org. Term 08/20/2007 06/30/2009 Procurement: ABA Criteria

Total After Review: \$99,287.00 Funding State - 100%

Total Projected: \$65,475.00

Contract Number: 4600013672

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	33,812.00	51,351.68	To Increase funds.	
Original:	65,475.00		To provide basic professional engineering services for the design & construction of an expansion of the Wastewater Treatment Plant & Lift Station at Mt. Magazine State Park, Logan County, AR; the design for access improvements, drainage & irrigation system in the Craft Village Area to include improved walkways & ADA access to Craft buildings, & design & install new sewer distribution lines at Ozark Folk Center State Park, Stone County AR.	

8 . Agency: U of A - Fayetteville

Contractor: Mid-South Engineering Company

Div/Prog: School for Mathematics, Sciences, and the Arts

Location: Hot Springs

State: AR

Total Authorized: \$87,000.00 Org. Term 01/21/2006 06/30/2008 Procurement: Request for Proposal

Total After Review: \$112,000.00 Funding State - 100%

Total Projected: \$50,000.00

Contract Number: ra031506-001ms

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	25,000.00	85,998.66	Increase funds for project including replacement of elevator in Old Nun's Quarters.	
<b>History:</b>				
Amd. 2	0.00	85,998.66	Extends contract date.	06/30/2009
1	37,000.00	45,151.71	Increases funds due to substantially increased project costs and extends contract date. Complete rewiring is required. The Distance Education Program is housed in this facility.	12/31/2008
Original:	50,000.00		On-call engineer consultant services. Lacking engineering expertise on staff, ASMSA requires access to knowledge and assessment of contractor performance provided by the City of Hot Springs at the ASMSA facility which is owned by the City and leased by ASMSA. A multi-year upgrade of HVAC systems is in progress by the City of Hot Springs, and ASMSA requires assurances that such upgrade will render the facility in good condition for its intended purposes. Progressive oversight by the Engineer as needed will protect ASMSA. Other professional services for ASMSA to include, but not limited to, program review, master plan review, cost estimates, design development,	

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**9 . Agency:** U of A - Medical Sciences **Contractor:** Taggart Currence Foster Gray  
**Location:** North Little Rock **State:** AR

**Total Authorized:** **Org. Term** 04/01/2009 06/30/2010 **Procurement:** Request for Qualification  
**Total After Review:** \$131,028.87 **Funding** Cash - 100% - Professional Fees  
**Total Projected:** \$131,028.87 **Contract Number:** RA09150353

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	131,028.87		To conduct necessary architectural studies and provide advice, plans, and specifications required by the attached standard form of agreement between Taggart Foster Currence & Gray and the University of Arkansas for Medical Sciences (UAMS) that pertain to the Gross Anatomy Lab.	

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**10 . Agency:** U of A - Medical Sciences **Contractor:** TME, Inc.  
**Location:** Little Rock **State:** AR

**Total Authorized:** **Org. Term** 03/20/2009 06/30/2010 **Procurement:** Request for Qualification  
**Total After Review:** \$897,500.00 **Funding** Cash - 100% - Clinical Fees, Hosp Revenue, Tuition Fees  
**Total Projected:** \$897,500.00 **Contract Number:** RA09150352

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	897,500.00		To conduct necessary architectural studies and provide advice, plans, and specifications required by the attached standard form of agreement between TME, Inc., and the University of Arkansas for Medical Sciences (UAMS) that pertain to the construction of the data center on the UAMS Campus.	

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**11 . Agency:** U of A - Medical Sciences **Contractor:** Witsell Evans & Rasco, PA (WER)  
**Location:** Little Rock **State:** AR

**Total Authorized:** **Org. Term** 03/20/2009 06/30/2010 **Procurement:** Request for Qualification  
**Total After Review:** \$289,873.00 **Funding** Cash - 25% - Clinical Fees, Hosp Revenue; Other - 75% - Gifts  
**Total Projected:** \$289,873.00 **Contract Number:** RA09150351

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	289,873.00		To conduct necessary architectural studies and provide advice, plans, and specifications required by the attached standard form of agreement between Witsell Evans & Rasco, PA (WER) and the University of Arkansas for Medical Sciences (UAMS) that pertain to the NW Arkansas UAMS Satellite Campus.	

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**12 . Agency:** Veterans Affairs **Contractor:** Ecological Design Group, Inc.  
**Location:** Wynne **State:** AR

**Total Authorized:** **Org. Term** 03/20/2009 06/30/2009 **Procurement:** ABA Criteria  
**Total After Review:** \$436,036.00 **Funding** State - 100%  
**Total Projected:** \$436,036.00 **Contract Number:** 4600016635

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	436,036.00		Provide architectural and engineering for new veterans cemetery located at 3600 HWY 163, Cherry Valley, AR. Work will include but not limited to the schematic designs, package sewer plant design, preparation of plans and specifications, and project administration.	

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS  
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW  
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

**J5 b**

***Out-of-State Contracts***

**1 . Agency:** Education Department **Contractor:** America's Choice, Inc.  
**Location:** Washington **State:** DC  
**Total Authorized:** \$18,541,241.00 **Org. Term** 05/30/2006 06/30/2007 **Procurement:** Request for Proposal - Contract Extension  
**Total After Review:** \$24,783,780.00 **Funding** Federal - 100% - Title I School Improvement  
**Total Projected:** \$6,095,000.00 **Contract Number:** 4600010524

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	6,242,539.00	16,989,969.00	Increases funds and extends contract date.	06/30/2011
<b>History:</b>				
Amd. 4	6,203,702.00	10,985,039.00	Increases funds for comprehensive school reform.	
3	6,095,000.00	6,095,000.00	Increases funds for servies through 08 school year.	
2	147,539.00	4,571,250.00	Increases funds and extends contract date.	07/01/2009
1		4,571,250.00	Extends contract date.	06/30/2008
Original:	6,095,000.00		1. To deliver the America's Choice comprehensive school improvement model to forty-six low performing public schools in Arkansas. Thirty-six of these schools are in restructuring and will receive the intensive version of the model; ten other schools will receive the basic model. 2. To provide professional development and training to the target schools in the critical areas of literacy, mathematics and leadership. This will include training to deliver America's Choice Ramp-Up Literacy and Ramp-Up Mathematics courses for students who are performing two to four years below grade level. 3. To provide on-site technical assistance and coaching from AC Cluster Leaders to the targeted schools. Cluster Leaders will facilitate school Leadership Team meetings, hold Teacher Meetings, model and demonstrate strategies in classrooms, coach the school Coaches and support full implementation of the model.	

**2 . Agency:** Pulaski Technical College **Contractor:** Beck Disaster Recovery, Inc (BDR)  
**Location:** Orlando **State:** FL  
**Total Authorized:** **Org. Term** 03/20/2009 12/31/2009 **Procurement:** Request for Proposal  
**Total After Review:** \$195,992.60 **Funding** Federal - 100% - Grant-US Dept of Education  
**Total Projected:** \$195,992.60 **Contract Number:** RA06930901

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	195,992.60		To develop a series of components in supporting the agency's comprehensive emergency management program including annexes to address specific hazards, which may be unique to each of the campuses involved, a communication plan, a plan to coordinate with local and state emergency officials and first responders, a community and campus health plan and a crisis intervention plan, among others. Shall also develop and conduct both a tabletop and full-scale exercise to test the effectiveness of the plans, identify and potential deficiencies and develop mitigation strategies.	

**3 . Agency:** Tobacco Settlement Commission **Contractor:** RAND Corporation  
**Location:** Santa Monica **State:** CA  
**Total Authorized:** **Org. Term** 03/29/2009 12/31/2010 **Procurement:** Request for Proposal  
**Total After Review:** \$764,081.00 **Funding** Other - 100% - Arkansas Tobacco Settlement Comm Fund  
**Total Projected:** \$2,674,283.50 **Contract Number:** 2008033R

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	764,081.00		Evaluation services for the 7 programs funded by the Tobacco Settlement Commission through The Tobacco Proceeds Act of 2000. The services to be provided include an iterative evaluation that integrates process, cost, outcome and policy analyses to tract (1) program implementation processes; (2) program costs; (3) the effects on identified outcomes; and (4) policy changes. The evaluation services will include a combination of annual site visits, quarterly confenence calls, and semi-annual data collection to monitor the development and progress of the funded programs on a regular basis.	

**4 . Agency:** U of A - Fayetteville  
**Div/Prog:** Board of Trustees

**Contractor:** P.E. Systems, LLC  
**Location:** Spokane

**State:** WA

**Total Authorized:** \$370,000.00 **Org. Term** 11/15/2006 06/30/2007 **Procurement:** Request for Proposal

**Total After Review:** \$416,000.00 **Funding** Cash - 100% - Student tuition and fees, housing fees, etc...

**Total Projected:** \$50,000.00

**Contract Number:** RA0713591

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	46,000.00	367,654.50	Increases funds.	
<b>History:</b>				
Amd. 1	360,000.00	0.00	Increases funds for services and extends contract date.	06/30/2009
Original:	10,000.00		Analysis of the University's merchant processing services, to include debit and credit processing and their associated equipment expenses.	

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS  
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW  
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

**J5 c**

***In-State Contracts***

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**1 . Agency:** Administrative Office of the Courts      **Contractor:** April Rye Shy  
**Location:** Fayetteville      **State:** AR

**Total Authorized:** \$93,150.00    **Org. Term** 07/01/2005 06/30/2006    **Procurement:** Request for Qualification  
**Total After Review:** \$93,550.00    **Funding** State - 100%  
**Total Projected:**      **Contract Number:** 4600008380

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	400.00	83,050.00	Increase funds.	
<b>History:</b>				
Amd. 4	24,400.00	62,813.00	Increases funds for services and extends contract date.	06/30/2009
3	500.00	56,500.00	Increases funds for increases mileage expenses.	
2	21,750.00	39,250.00	Increases funds and extends contract date.	06/30/2008
1	21,750.00	14,270.09	Increases funds for services and extends contract date.	06/30/2007
Original:	24,750.00		To provide ad litem representation in dependency-neglect cases primarily in Crawford County of the 21st Judicial District, and other counties as assigned.	

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**2 . Agency:** Administrative Office of the Courts      **Contractor:** Christina Boyd  
**Location:** DeWitt      **State:** AR

**Total Authorized:** \$71,900.00    **Org. Term** 07/01/2005 06/30/2006    **Procurement:** Request for Qualification  
**Total After Review:** \$72,550.00    **Funding** State - 100%  
**Total Projected:**      **Contract Number:** 4600008230

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4		60,370.00	Increase funds.	
<b>History:</b>				
Amd. 3	28,000.00	39,800.00	Increases funds and extends contract date.	06/30/2009
2	16,400.00	22,916.00	Increases funds and extends contract date.	06/30/2008
1	13,750.00	7,171.15	Increases funds for services and extends contract date.	06/30/2007
Original:	13,750.00		To provide ad litem representation in dependency-neglect cases primarily in Arkansas County of the 11 East Judicial District, and other counties as assigned.	

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**3 . Agency:** Administrative Office of the Courts      **Contractor:** Daniel Graves  
**Location:** Nashville      **State:** AR

**Total Authorized:** \$63,153.98    **Org. Term** 10/01/2007 06/30/2008    **Procurement:** Request for Qualification  
**Total After Review:** \$69,270.98    **Funding** State - 100%  
**Total Projected:** \$189,869.00      **Contract Number:** 4600013968

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	6,117.00	54,258.89	Increases funds dor increased representation needs.	
<b>History:</b>				
Amd. 1	36,029.10	18,083.28	Increases funds and extends contract date.	06/30/2008
	0.00			
Original:	27,124.88		To provide indigent parent counsel representation in dependency-neglect cases in District, 9th West Judicial District & other counties as assigned pursuant to ACA §9-27-316.	

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**4 . Agency:** Administrative Office of the Courts      **Contractor:** Howard M. Holthoff  
**Location:** Dumas      **State:** AR

**Total Authorized:** \$83,150.00    **Org. Term** 07/01/2005 06/30/2006    **Procurement:** Request for Qualification  
**Total After Review:** \$84,050.00    **Funding** State - 100%  
**Total Projected:**      **Contract Number:** 4600008233

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	900.00	70,644.00	Increase funds.	
<b>History:</b>				

Amd.	3	30,850.00	48,100.00	Increases funds and extends contract date.	06/30/2009
	2	16,800.00	11,833.00	Increases funds and extends contract date.	06/30/2008
	1	17,750.00	11,086.44	Increases funds for services and extends contract date.	06/30/2007
Original:		17,750.00		To provide ad litem representation in dependency-neglect cases primarily in Bradley County of the 10th Judicial District, and other counties as assigned.	

<b>5 . Agency:</b>	Administrative Office of the Courts		<b>Contractor:</b>	James H. Phillips	
			<b>Location:</b>	Little Rock	
				<b>State:</b>	AR
<b>Total Authorized:</b>	\$24,500.00	<b>Org. Term</b>	07/01/2008 06/30/2009	<b>Procurement:</b> Request for Qualification	
<b>Total After Review:</b>	\$35,500.00	<b>Funding</b>	State - 100%		
<b>Total Projected:</b>	\$63,000.00			<b>Contract Number:</b>	4600015416
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>	
Amd.	3	11,000.00	24,500.00	Increases funds for services.	
<b>History:</b>					
Amd.	1	15,500.00	6,517.50	Increases funds for services.	
Original:		9,000.00		To provide indigent parent counsel representation in conflicts in dependency-neglect cases primarily in the central region of Arkansas, and other counties as assigned.	

<b>6 . Agency:</b>	Administrative Office of the Courts		<b>Contractor:</b>	Jeff Phillips	
			<b>Location:</b>	Russellville	
				<b>State:</b>	AR
<b>Total Authorized:</b>	\$96,440.00	<b>Org. Term</b>	07/01/2005 06/30/2006	<b>Procurement:</b> Request for Qualification	
<b>Total After Review:</b>	\$97,210.00	<b>Funding</b>	State - 100%		
<b>Total Projected:</b>				<b>Contract Number:</b>	4600008240
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>	
Amd.	4	770.00	86,148.00	Increase funds.	
<b>History:</b>					
Amd.	3	25,090.00	65,688.00	Increases funds and extends contract date.	
	2	22,650.00	40,583.00	Increases funds and extends contract date.	
	1	24,350.00	15,190.57	Increases funds for services and extends contract date.	
Original:		24,350.00		To provide ad litem representation in dependency-neglect cases primarily in Pope and Franklin Counties of the 5th Judicial District, and other counties as assigned.	

<b>7 . Agency:</b>	Administrative Office of the Courts		<b>Contractor:</b>	Jodi Strother	
			<b>Location:</b>	Mountain Home	
				<b>State:</b>	AR
<b>Total Authorized:</b>	\$83,700.00	<b>Org. Term</b>	07/01/2005 06/30/2006	<b>Procurement:</b> Request for Qualification	
<b>Total After Review:</b>	\$84,450.00	<b>Funding</b>	State - 100%		
<b>Total Projected:</b>				<b>Contract Number:</b>	4600008281
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>	
Amd.	4	750.00	72,450.00	Increase funds.	
<b>History:</b>					
Amd.	3	27,600.00	51,950.00	Increases funds for services and extends contract date.	
	2	16,600.00	33,583.00	Increases funds for services and extends contract date.	
	1	17,750.00	11,971.16	Increases funds for services and extends contract date.	
Original:		21,750.00		To provide ad litem representation in dependency-neglect cases primarily in Baxter County of the 14th Judicial District, and other counties as assigned.	

<b>8 . Agency:</b>	Administrative Office of the Courts		<b>Contractor:</b>	Keith Chrestman	
			<b>Location:</b>	Jonesboro	
				<b>State:</b>	AR
<b>Total Authorized:</b>	\$36,500.00	<b>Org. Term</b>	01/01/2008 06/30/2008	<b>Procurement:</b> Request for Qualification	
<b>Total After Review:</b>	\$43,500.00	<b>Funding</b>	State - 100%		
<b>Total Projected:</b>	\$116,500.00			<b>Contract Number:</b>	4600014585
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>	
Amd.	2	7,000.00	29,660.00	Increase funds.	
<b>History:</b>					
Amd.	1	20,000.00	12,300.00	Increases funds and extends contract date.	

Original: 16,500.00 To provide appellate attorney services to the ad litem program in dependency-neglect appeals.

**9 . Agency:** Administrative Office of the Courts **Contractor:** Leah Lanford  
**Location:** Little Rock **State:** AR  
**Total Authorized:** \$36,500.00 **Org. Term** 01/01/2008 06/30/2008 **Procurement:** Request for Qualification  
**Total After Review:** \$43,500.00 **Funding** State - 100%  
**Total Projected:** \$116,500.00 **Contract Number:** 4600014586

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	7,000.00	30,596.00	Increase funds.	
<b>History:</b>				
Amd. 1	20,000.00	8,050.00	Increases funds and extends contract date.	06/30/2009
Original:	16,500.00		To provide appellate attorney services to the ad litem program in dependency-neglect appeals.	

**10 . Agency:** Administrative Office of the Courts **Contractor:** Lisa Mills Wilkins  
**Location:** Texarkana **State:** AR  
**Total Authorized:** \$40,970.98 **Org. Term** 10/01/2007 06/30/2008 **Procurement:** Request for Qualification  
**Total After Review:** \$42,270.98 **Funding** State - 100%  
**Total Projected:** \$154,876.89 **Contract Number:** 4600014212

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	1,300.00	26,026.66	Increases funds for services.	
<b>History:</b>				
Amd. 2	-1,528.02	24,665.22	Reduces contract amount for attorney representation services. (10% of cases transferred to another lawyer.)	
1	20,373.73	7,875.21	Increases funds for services and extends contract date.	06/30/2009
Original:	22,125.27		To provide indigent parent counsel representation in dependency-neglect cases in the 8 North Judicial District and the 8 South Judicial District and other counties as assigned and in conflicts in dependency-neglect cases primarily in the southwest region of Arkansas and other counties as assigned.	

**11 . Agency:** Agriculture Department **Contractor:** West Land Surveying, Inc.  
**Location:** Vilonia **State:** AR  
**Total Authorized:** **Org. Term** 03/20/2009 06/30/2009 **Procurement:** Request for Qualification  
**Total After Review:** \$24,999.00 **Funding** State - 100%  
**Total Projected:** \$24,999.00 **Contract Number:** 4600016609

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	24,999.00		To restore original general land office (GLO) corners as authorized by the Arkansas state land surveyors office and to prepare required records and submit these records to the office of the Arkansas Dept of Agriculture, Land Survey Division for approval and recording.	

**12 . Agency:** Ark. Heritage - Central Admin. **Contractor:** Mangan Holcomb & Partners  
**Location:** Little Rock **State:** AR  
**Total Authorized:** \$900,000.00 **Org. Term** 08/17/2007 07/15/2008 **Procurement:** Request for Proposal  
**Total After Review:** \$1,040,000.00 **Funding** State - 100%  
**Total Projected:** \$3,150,000.00 **Contract Number:** 4600013375

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	140,000.00	499,180.89	Increase funds.	
<b>History:</b>				
Amd. 1	450,000.00	79,093.79	Increases funds and extends contract date.	06/15/2009
Original:	450,000.00		To promote the Department of Arkansas Heritage programs & services.	

**13 . Agency:** Human Services Department **Contractor:** Comprehensive Counseling Services, Inc.  
**Div/Prog:** Children And Family **Location:** Little Rock **State:** AR  
**Total Authorized:** \$52,000.00 **Org. Term** 08/01/2008 06/30/2009 **Procurement:** Sole Source by Intent to Award  
**Total After Review:** \$57,000.00 **Funding** Federal - 100% - SSBG  
**Total Projected:** \$208,000.00 **Contract Number:** 4600015279



<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	5,000.00	345.60	Increase funds.	
Original:	52,000.00		To purchase counseling services in DCFS Area 7, Calhoun, Dallas, Grant, Jefferson, Lonoke and Prairie counties.	

**14 . Agency:** Human Services Department **Contractor:** Consolidated Youth Services, Inc.  
**Div/Prog:** Children And Family **Location:** Jonesboro **State:** AR

**Total Authorized:** \$172,280.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Proposal  
**Total After Review:** \$214,996.00 **Funding** Federal - 37% - Title IV-E (CFDA 93.658); State - 63%  
**Total Projected:** \$344,560.00 **Contract Number:** 4600012895

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	42,716.00	119,888.00	Increase funds.	
<b>History:</b>				
Amd. 1	86,140.00	50,976.00	Increases funds and extends contract date.	06/30/2009
Original:	86,140.00		To purchase Residential Treatment services for DCFS clients statewide.	

**15 . Agency:** Human Services Department **Contractor:** Counseling Clinic, Inc.  
**Div/Prog:** Children And Family **Location:** Benton **State:** AR

**Total Authorized:** \$22,000.00 **Org. Term** 07/01/2008 06/30/2009 **Procurement:** Request for Proposal  
**Total After Review:** \$39,000.00 **Funding** Federal - 100% - SSBG  
**Total Projected:** \$88,000.00 **Contract Number:** 4600014966

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	17,000.00	14,328.45	Increase funds.	
Original:	22,000.00		To purchase counseling services in DCFS area 3 - Saline County.	

**16 . Agency:** Human Services Department **Contractor:** Counseling Consultants  
**Div/Prog:** Children And Family **Location:** Marion **State:** AR

**Total Authorized:** \$1,080,400.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Qualification  
**Total After Review:** \$1,107,188.00 **Funding** Federal - 34% - Title-IVE; State - 66%  
**Total Projected:** \$2,160,800.00 **Contract Number:** 4600012779

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	26,788.00	736,152.00	Increase funds.	
<b>History:</b>				
Amd. 2	0.00	603,914.00	Adjust funds.	
1	540,200.00	354,608.00	Increases funds and extends contract date.	06/30/2009
Original:	540,200.00		To purchase therapeutic Foster Care Services for DCFS clients statewide.	

**17 . Agency:** Human Services Department **Contractor:** Counseling Services of Eastern Arkansas, Inc.  
**Div/Prog:** Children And Family **Location:** Jonesboro **State:** AR

**Total Authorized:** \$27,200.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Proposal  
**Total After Review:** \$34,200.00 **Funding** Federal - 75% - Safe & Stable Families CFDA; State - 25%  
**Total Projected:** \$14,400.00 **Contract Number:** 4600012764

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	7,000.00	10,800.00	Increase funds.	
<b>History:</b>				
Amd. 2	13,600.00	4,000.00	Increases funds and extends contract date.	06/30/2008
1	10,000.00		To increase funds and to add counjties Lee, Monroe, Phillips & St. Francis counties to services areas.	
Original:	3,600.00		To purchase Psychological Evaluations for DCFS Area 9. This area includes Crittenden and Cross counties.	

**18 . Agency:** Human Services Department **Contractor:** Decision Point  
**Div/Prog:** Children And Family **Location:** Bentonville **State:** AR

**Total Authorized:** \$20,000.00 **Org. Term** 07/01/2008 06/30/2009 **Procurement:** Request for Qualification  
**Total After Review:** \$35,000.00 **Funding** Federal - 100% - SSBG  
**Total Projected:** \$80,000.00 **Contract Number:** 4600015036

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	15,000.00	10,133.40	Increases funds for services.	
<b>History:</b>				
Amd. 1	0.00	0.00	Amends ADAP residential rate increase.	
Original:	20,000.00		To purchase residential in-patient Drug and Alcohol treatment services statewide.	

**19 . Agency:** Human Services Department **Contractor:** Elston Counseling, LLC  
**Div/Prog:** Children And Family **Location:** Bella Vista **State:** AR

**Total Authorized:** \$66,600.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Proposal  
**Total After Review:** \$81,600.00 **Funding** Federal - 100% - SSBG  
**Total Projected:** \$97,200.00 **Contract Number:** 4600012746

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	15,000.00	51,750.00	Increase funds.	
<b>History:</b>				
Amd. 2	33,300.00	23,400.00	Increases funds for services and extends contract date.	06/30/2009
1	9,000.00	19,800.00	Increases funds for services.	
Original:	24,300.00		To purchase Home Studies in DCFS Area 1 (Benton, Carroll, Madison and Washington Counties.)	

**20 . Agency:** Human Services Department **Contractor:** Gateway House, Inc.  
**Div/Prog:** Children And Family **Location:** Fort Smith **State:** AR

**Total Authorized:** \$44,020.00 **Org. Term** 09/17/2007 06/30/2008 **Procurement:** Request for Qualification  
**Total After Review:** \$79,020.00 **Funding** Federal - 100% - SSBG  
**Total Projected:** \$80,000.00 **Contract Number:** 4600014109

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	35,000.00	40,957.80	Increase funds.	
<b>History:</b>				
Amd. 3	0.00	21,021.00	Residential rate increase to \$68.20.	
2	4,020.00	19,533.00	Increase funds.	
1	20,000.00	19,533.00	Increases funds and extends contract date.	06/30/2009
Original:	20,000.00		To purchase In-Patient Residential Drug Treatment for Areas 1, 2, 3 and 5, but will accept statewide DCFS referrals.	

**21 . Agency:** Human Services Department **Contractor:** Harris, James d/b/a Assessment Services and Solutions  
**Div/Prog:** Children And Family **Location:** Little Rock **State:** AR

**Total Authorized:** \$25,000.00 **Org. Term** 09/01/2008 06/30/2009 **Procurement:** Request for Qualification  
**Total After Review:** \$56,000.00 **Funding** Federal - 75% - Safe & Stable Families; State - 25%  
**Total Projected:** \$100,000.00 **Contract Number:** 4600015571

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	31,000.00	20,440.00	Increase funds.	
Original:	25,000.00		To provide drug assessment services in Bradley, Calhoun, Clark, Cleveland, Conway, Dallas, Faulkner, Garland, Grant, Hot Spring, Jefferson, Lincoln, Lonoke, Pulaski, Saline and White counties.	

**22 . Agency:** Human Services Department **Contractor:** HLH Consultants, LLC  
**Div/Prog:** Children And Family **Location:** Little Rock **State:** AR

**Total Authorized:** \$200,000.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Proposal  
**Total After Review:** \$215,000.00 **Funding** Federal - 75% - Safe & Stable Families; State - 25%  
**Total Projected:** \$300,000.00 **Contract Number:** 4600012770

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	15,000.00	108,572.00	Increase funds.	
<b>History:</b>				
Amd. 2	100,000.00	68,554.69	Increases funds and extends contract date.	06/30/2009
1	25,000.00	48,700.47	To increase funds.	
Original:	75,000.00		To purchase Intensive Family Services in DCFS Areas 6 & 7. The service	

**23 . Agency:** Human Services Department **Contractor:** HLH Consultants, LLC  
**Div/Prog:** Children And Family **Location:** Little Rock **State:** AR  
**Total Authorized:** \$200,000.00 **Org. Term** 07/01/2008 06/30/2009 **Procurement:** Request for Proposal  
**Total After Review:** \$360,000.00 **Funding** Federal - 100% - Title XX (SSBG)  
**Total Projected:** \$800,000.00 **Contract Number:** 4600014970

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	160,000.00	138,893.00	Increase funds.	
Original:	200,000.00		Counseling Services are based on a family-centered approach and are intended to strengthen family functioning and are intended for families whose children are at risk of an out-of-home placement or have experienced an out-of-home placement and reunification is planned. Services are rendered in Pulaski County.	

**24 . Agency:** Human Services Department **Contractor:** Housely Counseling Associates, Inc.  
**Div/Prog:** Children And Family **Location:** Fayetteville **State:** AR  
**Total Authorized:** \$100,000.00 **Org. Term** 07/01/2008 06/30/2009 **Procurement:** Request for Proposal  
**Total After Review:** \$140,000.00 **Funding** Federal - 100% - SSBG CFDA  
**Total Projected:** \$400,000.00 **Contract Number:** 4600015005

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	40,000.00	56,137.55	Increase funds.	
Original:	100,000.00		To purchase counseling Services in Benton, Carroll, Madison and Washington counties..	

**25 . Agency:** Human Services Department **Contractor:** Housley Counseling Services, Inc.  
**Div/Prog:** Children And Family **Location:** Fayetteville **State:** AR  
**Total Authorized:** \$110,000.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Proposal  
**Total After Review:** \$146,000.00 **Funding** Federal - 75% - Safe & Stable Families; State - 25%  
**Total Projected:** \$352,000.00 **Contract Number:** 4600012771

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	36,000.00	87,007.43	Increase funds.	
<b>History:</b>				
Amd. 3	0.00	39,847.28	Adjust funds.	
2	55,000.00	30,446.10	Increases funds and extends contract date.	06/30/2009
1	-33,000.00	12,876.32	Reduce funds.	
Original:	88,000.00		To purchase Intensive Family Services for DCFS clients in Benton, Carroll, Madison and Washington Counties.	

**26 . Agency:** Human Services Department **Contractor:** James M. Wunderle, dba NWA Family Counseling Inc.  
**Div/Prog:** Children And Family **Location:** Springdale **State:** AR  
**Total Authorized:** \$100,000.00 **Org. Term** 07/01/2008 06/30/2009 **Procurement:** Request for Proposal  
**Total After Review:** \$162,000.00 **Funding** Federal - 100% - SSBG CFDA  
**Total Projected:** \$400,000.00 **Contract Number:** 4600014969

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	62,000.00	41,748.00	Increase funds.	
Original:	100,000.00		To provide counseling services in Baxter, Boone, Conway, Faulkner, Marion, Newton, Pope, Searcy and Van Buren counties.	

**27 . Agency:** Human Services Department **Contractor:** Martin Thomas Faitak PHD  
**Div/Prog:** Children And Family **Location:** Fayetteville **State:** AR  
**Total Authorized:** \$90,000.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Proposal  
**Total After Review:** \$105,000.00 **Funding** Federal - 75% - Safe & Stable Families; State - 25%  
**Total Projected:** \$144,000.00 **Contract Number:** 4600012762

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	15,000.00	59,250.00	Increase funds.	
<b>History:</b>				
Amd. 2	45,000.00	24,500.00	Increases funds and extends contract date.	06/30/2009

AMTU.	1	9,000.00	18,500.00	Increases funds for services.	
Original:		36,000.00		To purchase Psychological Evaluations for DCFS area 1. Serves Benton, Carroll, Madison & Washington counties.	
<b>28 . Agency:</b>		Human Services Department		<b>Contractor:</b>	Quapaw House, Inc.
<b>Div/Prog:</b>		Children And Family		<b>Location:</b>	Hot Springs
				<b>State:</b>	AR
<b>Total Authorized:</b>		\$150,000.00	<b>Org. Term</b>	10/19/2007 06/30/2008	<b>Procurement:</b> Request for Qualification
<b>Total After Review:</b>		\$210,000.00	<b>Funding</b>	Federal - 100% - SSBG	
<b>Total Projected:</b>		\$240,000.00		<b>Contract Number:</b>	4600014103
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>	
Amd. 4	60,000.00	104,626.60	Increase funds.		
<b>History:</b>					
Amd. 3	30,000.00	84,197.40	Increases funds.		
2	0.00	58,164.00	Adjust funding.		
1	60,000.00	36,442.00	Increases funds and extends contract date.	06/30/2009	
Original:	60,000.00		To purchase Residential In-Patient Drug & Alcohol Treatment services statewide.		
<b>29 . Agency:</b>		Human Services Department		<b>Contractor:</b>	Recovery Centers of Arkansas
<b>Div/Prog:</b>		Children And Family		<b>Location:</b>	North Little Rock
				<b>State:</b>	AR
<b>Total Authorized:</b>		\$17,000.00	<b>Org. Term</b>	07/01/2008 06/30/2009	<b>Procurement:</b> Request for Qualification
<b>Total After Review:</b>		\$41,000.00	<b>Funding</b>	Federal - 100% - SSBG	
<b>Total Projected:</b>		\$40,000.00		<b>Contract Number:</b>	4600015033
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>	
Amd. 3	24,000.00	12,071.40	Increases funds for services.		
<b>History:</b>					
Amd. 2	7,000.00	1,841.00	Increases funds for services.		
1	0.00	0.00	Amends ADAP approved residential rate increase.		
Original:	10,000.00		To purchase residential in-patient Drug and Alcohol treatment services statewide.		
<b>30 . Agency:</b>		Human Services Department		<b>Contractor:</b>	Robert L. Spray, Ph.D., PA
<b>Div/Prog:</b>		Children And Family		<b>Location:</b>	Fort Smith
				<b>State:</b>	AR
<b>Total Authorized:</b>		\$178,000.00	<b>Org. Term</b>	08/21/2006 06/30/2007	<b>Procurement:</b> Competitive Bid
<b>Total After Review:</b>		\$206,000.00	<b>Funding</b>	Federal - 75% - Safe and Stable Families; State - 25%	
<b>Total Projected:</b>		\$52,000.00		<b>Contract Number:</b>	4600010843
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>	
Amd. 4	28,000.00	120,400.00	Increase funds.		
<b>History:</b>					
Amd. 3	55,000.00	74,000.00	Increases funds and extends contract date.	06/30/2009	
2	55,000.00	21,500.00	Increases funds for services and extends contract date.	06/30/2008	
1	55,000.00	4,000.00	Increases funds for services and changes procurement method to Request for Proposal.		
Original:	13,000.00		To purchase and provide psychological evaluation services in DCFS Area 2 (Sebastian County).		
<b>31 . Agency:</b>		Human Services Department		<b>Contractor:</b>	Serenity Park, Inc.
<b>Div/Prog:</b>		Children And Family		<b>Location:</b>	Little Rock
				<b>State:</b>	AR
<b>Total Authorized:</b>		\$35,000.00	<b>Org. Term</b>	07/01/2008 06/30/2009	<b>Procurement:</b> Request for Qualification
<b>Total After Review:</b>		\$75,000.00	<b>Funding</b>	Federal - 100% - SSBG	
<b>Total Projected:</b>		\$80,000.00		<b>Contract Number:</b>	4600015035
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>	
Amd. 3	40,000.00	34,557.40	Increase funds.		
<b>History:</b>					
Amd. 2	15,000.00	5,456.00	Increases funds for services.		
1	0.00	0.00	Adjust Budget Payment Schedule.		
Original:	20,000.00		To purchase in-patient residential Drug and Alcohol Treatment services statewide.		

<b>32 . Agency:</b> Human Services Department	<b>Contractor:</b> South Arkansas Substance Abuse, Inc.	<b>Location:</b> El Dorado	<b>State:</b> AR
<b>Div/Prog:</b> Children And Family			
<b>Total Authorized:</b> \$20,000.00	<b>Org. Term</b> 09/17/2007 06/30/2008	<b>Procurement:</b> Request for Qualification	
<b>Total After Review:</b> \$30,000.00	<b>Funding</b> Federal - 100% - SSBG		
<b>Total Projected:</b> \$40,000.00		<b>Contract Number:</b> 4600014106	
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
Amd. 3	10,000.00	15,073.40	Increases funds for services.
<b>History:</b>			
Amd. 2	0.00	7,858.00	Amends ADAP approved residential rate increase.
1	10,000.00	0.00	Increases funds and extends contract date.
			06/30/2009
Original:	10,000.00		To purchase residential in-patient Drug and Alcohol treatment services statewide.
<b>33 . Agency:</b> Human Services Department	<b>Contractor:</b> Training Resources, Inc.	<b>Location:</b> North Little Rock	<b>State:</b> AR
<b>Div/Prog:</b> Children And Family			
<b>Total Authorized:</b> \$49,800.00	<b>Org. Term</b> 07/01/2008 06/30/2009	<b>Procurement:</b> Request for Proposal	
<b>Total After Review:</b> \$67,800.00	<b>Funding</b> Federal - 75% - Safe & Stable Families CFDA; State - 25%		
<b>Total Projected:</b> \$199,200.00		<b>Contract Number:</b> 4600014986	
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
Amd. 1	18,000.00	28,910.00	Increase funds.
Original:	49,800.00		To provide Psychological Evaluation in DCFS Areas 3 and 4 which include Clark, Columbia, Garland, Hempstead, Hot Spring, Howard, Lafayette, Little River, Miller, Montgomery, Nevada, Ouachita, Perry, Pike, Polk, Saline, Sevier and Union counties.
<b>34 . Agency:</b> Human Services Department	<b>Contractor:</b> United Methodist Behavioral Health Systems, Inc.	<b>Location:</b> Maumelle	<b>State:</b> AR
<b>Div/Prog:</b> Children And Family			
<b>Total Authorized:</b> \$122,640.00	<b>Org. Term</b> 07/01/2007 06/30/2008	<b>Procurement:</b> Request for Qualification	
<b>Total After Review:</b> \$182,640.00	<b>Funding</b> State - 100%		
<b>Total Projected:</b> \$754,936.00		<b>Contract Number:</b> 4600012811	
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
Amd. 3	60,000.00	108,572.00	Increase funds.
<b>History:</b>			
Amd. 2	61,320.00	15,330.00	Increases funds and extends contract date.
1	-46,528.00	15,330.00	Reduce funds.
			06/30/2009
Original:	107,848.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide.
<b>35 . Agency:</b> Human Services Department	<b>Contractor:</b> Winn Counseling, PA	<b>Location:</b> Gentry	<b>State:</b> AR
<b>Div/Prog:</b> Children And Family			
<b>Total Authorized:</b> \$145,992.00	<b>Org. Term</b> 07/01/2007 06/30/2008	<b>Procurement:</b> Request for Qualification	
<b>Total After Review:</b> \$175,196.00	<b>Funding</b> Federal - 96% - SSBG; Title XX; State - 4%		
<b>Total Projected:</b> \$291,984.00		<b>Contract Number:</b> 4600012759	
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
Amd. 2	29,204.00	119,400.00	Increases funds for services.
<b>History:</b>			
Amd. 1	72,996.00	46,850.00	Increases funds for services and extends contract date.
			06/30/2009
Original:	72,996.00		To purchase adoption services for DCFS in Benton, Carroll, Franklin, Johnson, Logan, Madison, Scott, Sebastian, Washington and Yell Counties.
<b>36 . Agency:</b> Human Services Department	<b>Contractor:</b> Watershed Human & Community Development Agency, Inc.	<b>Location:</b> Little Rock	<b>State:</b> AR
<b>Div/Prog:</b> County Operations			
<b>Total Authorized:</b> \$56,238.00	<b>Org. Term</b> 07/01/2008 06/30/2009	<b>Procurement:</b> Request for Proposal - Contract Extension	
<b>Total After Review:</b> \$112,476.00	<b>Funding</b> Federal - 100% - Social Services Block Grant		
<b>Total Projected:</b> \$393,666.00		<b>Contract Number:</b> 4600015054	

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	56,238.00	14,059.50	Increases funds and extends contract date.	06/30/2010
Original:	56,238.00		This contract is for Supportive Services for Children and Families and Special Services for the Disabled in Pulaski County.	

**37 . Agency:** Human Services Department **Contractor:** First Step, Inc.  
**Div/Prog:** Developmental Disabilities **Location:** Hot Springs **State:** AR  
**Total Authorized:** \$301,200.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Sole Source by Law-Act 1233 of 2007  
**Total After Review:** \$394,200.00 **Funding** Federal - 100% - VI-B  
**Total Projected:** \$301,200.00 **Contract Number:** 710DD8048

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	93,000.00	301,450.47	Increase funds.	
<b>History:</b>				
Amd. 1	150,600.00	97,409.55	Increases funds, extends contract date & amends performance indicators.	06/30/2009
Original:	150,600.00		To provide community based services for persons with developmental disabilities in Garland, Hot Spring, Pike, Dallas, Montgomery, Perry, Pope, Pulaski, Saline, Clark, Hempstead, Howard, Nevada, Polk, Ashley, Bradley, Calhoun, Cleveland, Columbia, Desha, Drew, Grant, Jefferson, Lincoln, Ouachita, Yell and Union Counties.	

**38 . Agency:** Human Services Department **Contractor:** Pathfinder, Inc.  
**Div/Prog:** Developmental Disabilities **Location:** Jacksonville **State:** AR  
**Total Authorized:** \$96,100.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Sole Source by Law-Act 1233 of 2007  
**Total After Review:** \$103,154.00 **Funding** Federal - 100% - Title VI-B  
**Total Projected:** \$64,200.00 **Contract Number:** 710DD8023

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	7,054.00	32,278.96	Increase funds.	
<b>History:</b>				
Amd. 2	0.00	25,659.70	Adjust funds.	
1	64,000.00	4,225.00	Increases funds and extends contract date.	06/30/2009
Original:	32,100.00		To provide center based Federal VI-B services for DDS clients in Benton, Craighead, Pulaski & Saline counties.	

**39 . Agency:** Workforce Education-Rehabilitation Services **Contractor:** Empowerment Network Inc.  
**Location:** Little Rock **State:** AR  
**Total Authorized:** \$65,990.00 **Org. Term** 07/01/2007 06/30/2009 **Procurement:** Sole Source by Intent to Award  
**Total After Review:** \$69,988.00 **Funding** Federal - 100% - Dept. of Ed.  
**Total Projected:** \$231,000.00 **Contract Number:** 4600012541

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	3,998.00	22,511.25	Adjust and Increase funds.	
Original:	65,990.00		1. Coordinate the state evaluation data collection strategy. 2. Conduct ongoing assessments of ICAN's Services. 3. Provide technical assistance in ICAN staff on technology policies and federal data requirements. 4. Attend relevant conferences and training at the state and federal level. 5. Develop federal reports, additional funding opportunities, programmatic materials and other documents. 6. Participate in conference calls and meetings with federal funding sources and others regarding AT policies and programs. 7. Maintain ongoing contact with ICAN Project Director. 8. Analyze state and federal legislation and its impact on people with disabilities and the provision of and access to technology.	

# ARKANSAS BUILDING AUTHORITY

MIKE BEEBE, GOVERNOR

• ANNE W. LAIDLAW, DIRECTOR

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501 WOODLANE • SUITE 320C • LITTLE ROCK, AR • 72201 • (501) 682-1833 • FAX (501) 682-5589 • TDD (501) 682-1487

March 10, 2009

Kathy Schmidt  
Bureau of Legislative Research  
State Capitol Room 241  
Little Rock, Arkansas 72201

Re: Historic Site Law Contract Review

The Department of Parks and Tourism has requested approval to enter into a contract pursuant to ACA §22-9-208. I would like to request the addition of this review on the next agenda of the Arkansas Legislative Council. The following is a summary of the information related to this contract and parties involved:

- 1) *Owner:* Department of Parks and Tourism
- 2) *Project Name:* Petit Jean State Park - Log Repair / Restoration Selected CCC Structures
- 3) *Project Location:* Petit Jean State Park
- 4) *Project Estimated Cost:* \$302,702
- 5) *Design Professional:* Steelman Connell Moseley Architects, P.A.
- 6) *Contract Delivery Method:* Historic Site Law
- 7) *General Contractor Award Based On:* Request for Proposal (RFP) pursuant to ACA §22-9-210. Agency selects General Contractor based on their proposal (experience with similar projects, past performance, and similar matters to determine best qualified)

I have conducted a review of the request and consider the project scope to meet the intent of the Historic Site Code ACA §22-9-208 et. seq.

Sincerely,



Paul Ehenger, Administrator  
Construction Section

“An Equal Opportunity Employer”



# Arkansas

THE NATURAL STATE

**DEPARTMENT OF  
PARKS & TOURISM**

1 Capitol Mall  
Little Rock, AR 72201  
501-682-7777  
Arkansas.com

History Commission  
501-682-6900 (V/TT)  
Ark-ives.com

Keep Arkansas  
Beautiful Division  
501-682-3507  
KeepArkansasBeautiful.com

Personnel Section  
501-682-7742 (V/TT)

State Parks Division  
501-682-1191 (V/TT)  
ArkansasStateParks.com

Tourism Division  
501-682-7777 (V/TT)

**Mike Beebe  
GOVERNOR**

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AMERICANS WITH  
DISABILITIES ACT  
EMPLOYER**

February 15, 2009

Mr. Paul Ehenger  
ABA Construction Administrator  
501 Woodlane, Suite G-05  
Little Rock, Ar 72201

Re: Historic Site/Structure Review Request  
Agency Project # 9000917  
Log Repair/Restoration on selected CCC Historic Structures  
Petit Jean State Park

Dear Mr. Ehenger,

Pursuant to ACA 22-9-208, 22-9-209, 22-9-210, 22-9-211, and Section 3-801 of the ABA Standards and Criteria, the Dept. of Parks & Tourism, State Parks Division, is respectfully requesting that the above referenced project be placed on the agenda for the earliest meeting date of the Arkansas Building Authority Council. Please forward to all appropriate parties.

This project has met the requirements for a Final Plan Review from the Design Review Section of ABA on February 6, 2009. If you have questions or need more information, please contact me at (501)682-1633 or e-mail me at [stan.graves@arkansas.gov](mailto:stan.graves@arkansas.gov)

Sincerely,

Stan Graves, Manager  
Planning & Development

cc: Anne Laidlaw, ABA Director  
SCM Architects  
William "Bill" Cheek, ASP Architect





February 23, 2009

Stan Graves  
Arkansas State Parks  
Planning and Development  
One Capitol Mall, Suite 2C110  
Little Rock, AR 72201

RE: Historic Site Method of Contracting  
Log Restoration at Petit Jean State Park  
ABA #9000917

Dear Stan,

In response to your request for our view on the most appropriate method to bid the Log Restoration Project at Petit Jean State Park, SCM Architects would like to submit the following information:

The Log Restoration project at Petit Jean State Park involves the repair and replacement of 1930's era historic log construction at Mather Lodge, the Visitor Center, the Boathouse, Pavillion A and Pavillion B. Each of these buildings was constructed by the WPA and CCC and represent some of the most historically significant structures in the Arkansas State Parks System.

Due to the historic nature of the log construction, it was difficult to determine the entire scope and cost of the repair/replacement of the deteriorated logs. A surface inspection of the work to be performed at each of the buildings was conducted from the exterior but some logs may require additional repair or replacement. For example, the exterior walls at Mather Lodge that appear to require the most extensive log replacement, were not able to be inspected from the interior of the building due to newer construction that covers up the log portion of the wall. The scope of work in that area needs to be reviewed and quantified by a contractor with experience in the process of repairing historic log structures.

In the economic times that we are experiencing, a contractor may be tempted to bid on a project of this nature that they may not be fully qualified to perform. If the project is bid under the Historic Site Method of Contracting, the past work of the contractor, and the quality of his work, may be reviewed. The quality of the repair work to be done is of utmost importance to preserve the historic integrity of the buildings. The work on all these buildings must comply with the Secretary of the Interior's Standards for the Treatment of Historic Properties. In addition to adhering to these guidelines, the contractor selected to do the work must possess the ability and craftsmanship required to carry out the work and not do further harm to the buildings during the course of the repair work. Past experience in epoxy consolidation of rotted logs, replacement of entire sections of load-bearing log structure, and experience in obtaining log replacement members that match the species and tool marks of the original construction will be important to the successful completion of this project.

Due to the nature of this work, it would be easy for an inexperienced contractor to underestimate the scope and cost of the work and submit a low bid. His subsequent repairs to the historic fabric could do more harm than good to the structures, and end up costing State Parks more in the long run. With the Historic Site Method of Contracting, a detailed breakdown of the labor and materials will be required at the time of bid, so that State Parks can be assured that they are comparing equal bids between contractors.

Please feel free to contact me, or John Connell, if you have any further questions.

Cordially,

Diane Vandenberg, AIA  
SCM Architects

10411 West Markham, Suite 220 - Little Rock, Arkansas 72205 - [www.scmarchitects.com](http://www.scmarchitects.com) - (501)224-3055 - Fax (501)224-6934



STATE OF ARKANSAS  
**Department of Finance  
 and Administration**

**J8**

**OFFICE OF STATE PROCUREMENT**  
 1509 West Seventh Street,  
 Suite 300  
 Little Rock, Arkansas 72201-4222  
 Phone: (501) 324-9316  
 Fax: (501) 324-9311  
<http://www.arkansas.gov>

**Memorandum**

**To:** Sen Horn, Rep. Dunn, Co-Chairs,  
 Review Sub-Committee, Arkansas Legislative Council

**From:** Jane Benton, Director

**Date:** March 6, 2009

**Subject:** **Special Procurements—Arkansas Department of Correction; Agricultural Fertilizer and the Ouachita Special Needs Unit**

Under the provisions of the State Procurement Law, Section 19-11-263, Special Procurements, this report reflects the Department of Corrections' Special Procurements.

Based on justification provided by the Arkansas Department of Correction (ADC), it is my determination that an unusual or unique situation exists that makes the application of all requirements of competitive bidding, competitive sealed bidding, or competitive sealed proposals contrary to the public interest. The provisions of this section of the Procurement Law, ACA 19-11-263, will be used in the procurement of agricultural fertilizer for ADC farms units due to the volatility in the market, uncertainty in the petroleum industry and the construction of the Ouachita Special Needs Unit. Other provisions of the Procurement Law did not allow the flexibility required by ADC to properly purchase those items in a timely manner or at a cost most beneficial to the State.

**0480 – DEPARTMENT OF CORRECTION  
 FARM FERTILIZER REPORT  
 February 2009**

<u>PO #</u>	<u>VENDOR</u>	<u>AMOUNT</u>	<u>UNIT</u>
4500918492	England Liquid Fertilizer	\$ 26,684.00	Tucker
4500919039	Agro Distribution/Alzheimer	\$ 27,075.00	Wrightsville
4500919045	CPS/UAP Alzheimer	\$ 43,750.00	Wrightsville
4500919147	Agro Distribution/Alzheimer	\$ 13,073.50	Tucker
4500922656	Tri-County Farmers	\$ <u>7,980.00</u>	EARU
Total		\$118,562.50	

**0480 – DEPARTMENT OF CORRECTION  
 SPECIAL NEEDS UNIT REPORT  
 February 2009**

<u>PO #</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
4500918300	Treadway Electric	Lighting Fixtures	\$248,750.63
4500918249	Bradco Supply Corp	Roofing Material	\$ <u>80,422.60</u>
Total			\$ <u>329,173.23</u>