



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
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April 27, 2017

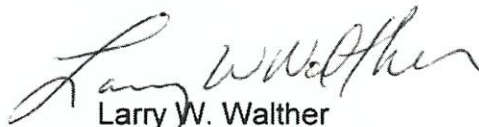
Senator Gary Stubblefield, Co-Chair
Representative Monte Hodges, Co-Chair
JBC-PEER/Review Subcommittee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

RE: FY17 Overtime Appropriation Transfer Request(s)

Dear Co-Chairs:

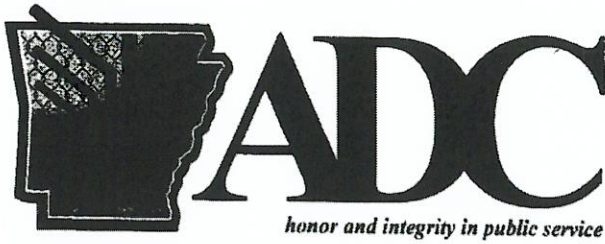
I am forwarding for appropriate action as required by law, the attached Overtime Appropriation Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Director

LWW:kb

Attachment(s)



Arkansas Department of Correction

Director's Office
P.O. Box 8707
Pine Bluff, Arkansas 71611-8707
Phone: (870) 267-6200
Fax: (870) 267-6244
www.arkansas.gov/doc

April 26, 2017

Mr. Duncan Baird
Office of Budget
Department of Finance and Administration
1509 West 7th Street
Little Rock, AR 72201

Dear Mr. Baird:

The Arkansas Department of Correction (ADC) is requesting additional overtime appropriation in the amount of \$500,000.

Additional overtime appropriation is necessary due to unforeseen and unbudgeted issues that occurred throughout the fiscal year such as an Escape, over 600 vacant positions, and scheduled executions. We have spent \$1,540,584 in this appropriation this fiscal year to date, and ADC will need the additional overtime appropriation to continue operations in a safe and effective manner.

Sincerely,

Wendy Kelley, Director