

MERIT ADJUSTMENT FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS
FOR FY17 - May 1st JBC

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>MERIT ADJUSTMENT FUND</u>	<u>PAY PLAN HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING JBC REVIEW</u>	<u>REASON FOR TRANSFER</u>
0032	Supreme Court	17		X		\$ 18,000.00		X	The Agency is requesting additional Extra Help appropriation due to unexpected medical events with staff creating a need for temporary employees to continue operations.
0338	War Memorial Stadium Commission	17		X		\$ 74,000.00		X	The Commission is reorganizing the Extra Help labor and contract labor due to merging with Arkansas Department of Parks and Tourism. Due to the loss of eight contract labor employees who were working soccer and spring events, the Commission has had to increase hours for current Extra Help employees and hire more Extra Help employees.

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