



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
<http://www.dfa.arkansas.gov>

April 21, 2016

Senator Gray Stubblefield, Co-Chair
Representative Fredrick J. Love, Co-Chair
PEER Review Subcommittee of the Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

RE: FY16 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Director

LWW:es

Attachment(s)

FY16 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer Approve</u>	<u>DFA - Chief Fiscal Officer Disapprove</u>	<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
1 Department of Higher Education (0700) TANF	The Department of Higher Education (ADHE) requests federal appropriation associated with Conference & Travel Expenses. The request is necessary due to the number of new regional directors that required training and professional development. This will allow the TANF program to maintain a program of educational training services to recipients deemed eligible under provisions of the State's Temporary Assistance to Needy Families (TANF) block grant.	\$4,410	0	X		NA

Funding Percentages

	Federal	State	Other	Total
FY16	100	0		100
FY17				0
FY18				0
FY19				0
FY20				0

Anticipated Duration of Federal Funds: 06/30/2016

FY16 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
2 Arkansas State Police (0960) Information Technology Unit	The purpose of this grant is to aid the apprehension and prosecution of DWI/DUI offenders, continue development and implementation of an in-car camera backend video storage system. This is a new grant award. Appropriation is requested for Operating Expenses. Project is in the IT Plan: Additional Reports>Projects>Video Storage-In Car Video.	\$620,370	0	X	YES

Funding Percentages

	Federal	State	Other	Total
FY16	100	0		100
FY17				0
FY18				0
FY19				0
FY20				0

Anticipated Duration of Federal Funds: 09/30/2016

**FY16 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer Approve/Disapprove</u>	<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
3 Department of Finance and Administration- Management Services (0610) Victim of Crime Assistance (VOCA)	The Office for Victims of Crime provides an annual grant from the Crime Victims Fund to each State and eligible territory for the financial support of services to crime victims by eligible crime victim assistance programs. The VOCA award to Arkansas increased approximately \$14 million over the FY14 VOCA award. This will cause at least three times the normal number of sub grants under VOCA and will not only increase spending but necessitates the purchase of an electronic Grants Management System to support the operations for the grant. Located in the DFA Management Service 2016-2017 Agency Budget Plan Amendments Section.	\$18,252,952	0	X	YES

Funding Percentages

	Federal	State	Other	Total
FY16	100	0		100
FY17	100			100
FY18	100			100
FY19				0
FY20				0

Anticipated Duration of Federal Funds: 09/30/2018

FY16 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

Federal Appropriation
 Amount Requested \$960,000

DFA - Chief
 Fiscal Officer Approve Disapprove X

No. of Positions
 Requested (if any) 0

Purpose of Grant &
 Funding Percentages

Agency
 4 Department of Human
 Services - Division of
 Services for the Blind
 (0710) Vocational
 Rehabilitation

The Department of Human Services Division of Services for the Blind (DSB) seeks appropriation for the replacement of some of our current aging and high mileage automobiles, based on DFA replacement standards. The vehicles are needed for direct service under the Federal Workforce Innovation and Opportunity Act which mandates a marked increase in Counselor interaction with groups of students for job exploration, college and industrial facility tours, technology submits involving sizable equipment, etc.. DSB also requests appropriation to purchase adaptive equipment, Braille instruction, surgical procedures and other specialized services to enable persons who are blind gain independence and secure appropriate employment. No additional state funds are needed to match these federal funds.

Funding Percentages

	Federal	State	Other	Total
FY16	100	0		100
FY17				0
FY18				0
FY19				0
FY20				0

Anticipated Duration of Federal Funds: 09/30/2016