



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF BUDGET**  
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April 21, 2016

Senator Gray Stubblefield, Co-Chair  
Representative Fredrick J. Love, Co-Chair  
PEER Review Subcommittee of the Joint Budget Committee  
Arkansas General Assembly  
State Capitol Building  
Little Rock, AR 72201

RE: FY16 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in cursive script that reads "Larry W. Walther".

Larry W. Walther  
Director

LWW:es

Attachment(s)

FY16 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

DFA IGS  
State Technology Planning  
Agency Request In  
compliance with IT Plan  
Certification (if applicable)

Agency	Classification	FY16 Agency Request	FY16 Executive Recommendation	FY16 Original Appropriation	FY 15 Actual Expenditures	FY16 Authorized	Adjustment Requested	FY16 Revised Authorization	DFA-Chief Fiscal Officer Approve	DFA IGS State Technology Planning Agency Request In compliance with IT Plan Certification (if applicable)
1. Arkansas State Board of Nursing (0277) Operations	Operating Expenses	\$ 706,663	\$ 706,663	\$ 706,663	\$ 670,153	\$ 706,663	\$ 61,000	\$ 767,663		
	Conf. & Travel Exp.	\$ 30,448	\$ 30,448	\$ 30,448	\$ 13,508	\$ 30,448	\$ (11,000)	\$ 19,448		
	Professional Fees	\$ 57,477	\$ 57,477	\$ 57,477	\$ 6,904	\$ 57,477	\$ (50,000)	\$ 7,477		
	Capital Outlay	\$ 58,561	\$ 58,561	\$ 58,561	\$ 13,581	\$ 58,561	\$ -	\$ 58,561		
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total</b>		<b>\$853,149</b>	<b>\$853,149</b>	<b>\$853,146</b>	<b>\$704,146</b>	<b>\$853,149</b>	<b>\$0</b>	<b>\$853,149</b>		

Transfer is requested to cover additional costs related to agency investigations.