

FY15 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

NEW PROGRAM

Agency Purpose of Grant & Funding Percentages Federal Appropriation Amount Requested No. of Positions Requested (if any) DFA - Chief Fiscal Officer Approve Disapprove

1. Child Abuse & Neglect Prevention Board - Community Based Child Abuse Prevention. The purpose of this grant is to fund community based child abuse prevention programs and initiatives across the state. The Child Abuse & Neglect Prevention Board receives the award each year and has two years to spend the funds. The Board did not expend the entire award from the previous year and is requesting an increase of appropriation to the Grants and Aid line item (04) to utilize remaining funds as well as the current year grant. The funds will be granted to community based child abuse prevention program across the state.

\$235,077 0 X NA

Funding Percentages

	Federal	State	Other	Total
FY15	100			100
FY16				0
FY17				0
FY18				0
FY19				0

Anticipated Duration of Federal Funds: 12/31/2016

FY15 REQUEST FOR LEGISLATIVE REVIEW
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NEW PROGRAM

DFA IGS
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DFA - Chief
 Fiscal Officer
 Approve Disapprove
 No. of Positions
 Requested (if any) 2 X
 Federal Appropriation
 Amount Requested \$701,604

Purpose of Grant & Funding Percentages

The Arkansas Department of Health (ADH) has been awarded a Garrett Lee Smith State and Tribal Suicide Prevention Grant. The grant is managed by the Suicide Prevention Branch within the Center for Mental Health Services in the Substance Abuse and Mental Health Services Administration. The funding is expected to total \$3,680,000 over five years. This is the first time that Arkansas has been awarded this funding. These dollars will fund a population-focused Arkansas Youth Suicide Prevention project. The funding will be used to increase the number of youth-serving suicide prevention organizations, increase clinical services providers, improve follow up care of suicidal youth, and increase awareness and use of the National Suicide Prevention Lifeline.

Agency

2. Arkansas Department of Health - State & Tribal Youth Suicide Prevention Grant

Funding Percentages

	Federal	State	Other	Total
FY15	100			100
FY16	100			100
FY17	100			100
FY18	100			100
FY19	100			100

Anticipated Duration of Federal Funds: 09/29/2019

FY15 REQUEST FOR LEGISLATIVE REVIEW
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(A.C.A. 19-7-101 ET. SEQ.)

DFA IGS
State Technology Planning
Agency Request in
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Certification (if applicable)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer Approve</u> <u>Disapprove</u>	<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>

3. Arkansas Rehabilitation Services - Arkansas PROMISE 2013
Arkansas Promise (Promoting the Readiness of Minors in Supplemental Security Income) Grant- This request for increases to Regular Salary, Personal Services Match, and associated travel related expenses is a result of additional funding from the grantee for FY 2015.

\$56,000

1

X

NA

Funding Percentages

	Federal	State	Other	Total
FY15	100			100
FY16				0
FY17				0
FY18				0
FY19				0

Anticipated Duration of Federal Funds: 09/30/2015

FY15 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

Agency: Arkansas State Police-Criminal Investigation Division

Purpose of Grant & Funding Percentages: The purpose of this grant is to assist with funding for the Arkansas State SWAT Operations. Appropriation is requested for operating expenses and capital outlay.

Federal Appropriation Amount Requested: \$84,483

No. of Positions Requested (if any): 0

DFA - Chief Fiscal Officer: Approve Disapprove

DFA IGS: State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable): NA

Funding Percentages

	Federal	State	Other	Total
FY15	100			100
FY16				0
FY17				0
FY18				0
FY19				0

Anticipated Duration of Federal Funds: 06/30/2016

FY15 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>	
				<u>Approve</u>	<u>Disapprove</u>

5. Department of Human Services - Division of Services For the Blind-Vocational Rehabilitation

Division of Services for the Blind (DSB) requests appropriation for direct and contract services to increase quality and frequency of rehabilitation services in local communities. DSB also seeks appropriation to purchase adaptive equipment, Braille instruction, surgical procedures and other specialized services to enable persons who are blind to gain independence and secure appropriate employment. No additional state funds are needed to match these federal funds.

NA

X

0

\$2,100,000

Funding Percentages

	Federal	State	Other	Total
FY15	100			100
FY16				0
FY17				0
FY18				0
FY19				0

Anticipated Duration of Federal Funds: 09/30/2015

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 01/09/2015 Grant ID G-1301ARFRPG Legislative Review Date: _____

Agency: Child Abuse & Neglect Prevention Board Program Title: Community Based Child Abuse Prevention

Granting Organization: Admin for Children & Families Grant #: G-1301ARFRPG

Effective Date of Authorization: _____ Beginning: 10/01/2013 Ending: 6/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The purpose of the grant is to fund community based child abuse prevention programs and initiatives across the state. The Board receives the award each year and has two years to spend the funds. We did not expended the entire award from previous years so we are requesting an increased appropriation in the Assistance, Grants and Aid line item (04) to allow us to spend carry our over funds in addition to expending the current year grant. The funds will be granted to community based child abuse prevention programs across the state.

We are not requesting an increased appropriation for administrative, salary or other expenses.

Project-Grant Funding

Business Area Code: 0220
 Funds Center Code: 198
 Fund Code: FCN0100
 Functional Area Code: _____

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Assist, Grants & Aid	235,077			235,077
Total	\$ 235,077	\$	\$	\$ 235,077

Funding Percentages

	Federal	State	Other	Total
FY 15	100 %	%	%	100 %
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	%	%	%	%
FY 19	%	%	%	%

Type of Federal Grant

WIA
 Non-WIA
 ARRA

Anticipated Duration of Federal Funds 12/31/2016

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: _____
Shawn J. M. Demore 01/09/15
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 11/03/2014 Grant ID CFDA 93.323 Legislative Review Date: _____
 Agency: Arkansas Department of Health Program Title: State and Tribal Youth Suicide Prevention Grant
 Granting Organization: SAMHSA Grant #: 1U79SM061772-01
 Effective Date of Authorization: Beginning: 09/30/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The Arkansas Department of Health (ADH) has been awarded a Garrett Lee Smith State and Tribal Suicide Prevention Grant. The grant is managed by the Suicide Prevention Branch within the Center for Mental Health Services in the Substance Abuse and Mental Health Services Administration. The funding is expected to total \$3,680,000 over five years. This is the first time that Arkansas has been awarded this funding. These dollars will fund a population-focused Arkansas Youth Suicide Prevention project. The funding will be used to increase the number of youth-serving suicide prevention organizations, increase clinical services providers improve follow-up care of suicidal youth, and increase awareness and use of the National Suicide Prevention Lifeline.

Project-Grant Funding

Business Area Code: 0645
 Funds Center Code: 34P
 Fund Code: PHD0000
 Functional Area Code: HHS

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	77,665			77,665
Extra Help	0			0
Operating Expenses	578,441			578,441
Personal Services Matching	26,148			26,148
Conference & Travel Expense	19,350			19,350
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 701,604	\$	\$	\$ 701,604

Add Remove

Funding Percentages

	Federal	State	Other	Total
FY 15	100 %	%	%	100 %
FY 16	100 %	%	%	100 %
FY 17	100 %	%	%	100 %
FY 18	100 %	%	%	100 %
FY 19	100 %	%	%	100 %

Type of Federal Grant

WIA
 Non-WIA
 ARRA

Anticipated Duration of Federal Funds 09/29/2019

DFA IGS State Technology Planning Date _____

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

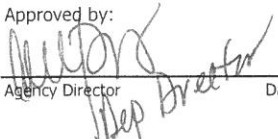
Positions to be established: (list each position separately)


* Gr 66 & 99 only


Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HL98		610070	501:00:00	Health Program Specialist II	L048C	C118	
HL98		610070	501:00:00	Health Program Specialist III	L043C	C119	

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: 
 Agency Director Date


 Office of Budget Date


 Office of Personnel Mgmt Date

SD 1-15-15

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 12/03/2014 Grant ID H418P130007 Legislative Review Date: _____

Agency: Arkansas Rehabilitation Services Program Title: Arkansas PROMISE 2013

Granting Organization: U.S. Department of Education Grant #: H418P130007

Effective Date of Authorization: Beginning: 10/01/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Arkansas Promise (Promoting the Readiness of Minors in Supplemental Security Income) Grant - This request for increases to Regular Salary, Personal Services Match, and associated travel related expenses is a result of additional funding from the grantee for FY 2015.

Project-Grant Funding

Business Area Code: 0520
 Funds Center Code: M89
 Fund Code: FER0500
 Functional Area Code: EDUC

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	36,455			36,455
Extra Help				
Operating Expenses	6,000			6,000
Personal Services Matching	13,545			13,545
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 56,000	\$	\$	\$ 56,000

Funding Percentages

Type of Federal Grant

FY	Funding Percentages				Total	Type of Federal Grant
	Federal	State	Other	Total		
FY 13	%	%	%	%		WIA <input type="checkbox"/>
FY 14	%	%	%	%		Non-WIA <input checked="" type="checkbox"/>
FY 15	100 %	%	%	100 %		ARRA <input type="checkbox"/>
FY 16	%	%	%	%		
FY 17	%	%	%	%		

Anticipated Duration of Federal Funds 10/01/2014 - 09/30/2015


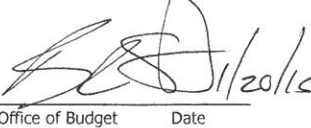
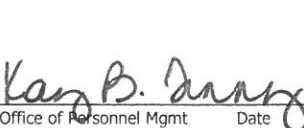

DFA IGS State Technology Planning **Date** _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
WE08		359419	501:00:00	Certified VR Counselor	L098C	C119	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:
 12/15/14
 Agency Director Date
 11/20/14
 Office of Budget Date
 12/03/2014
 Office of Personnel Mgmt Date
 12/03/2014

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 12/03/2014 Grant ID SWAT FY14 Legislative Review Date: _____

Agency: Arkansas State Police Program Title: Criminal Investigation Division

Granting Organization: Dept of Homeland Security Grant #: 97.067

Effective Date of Authorization: Beginning: 09/01/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The purpose of this grant is to assist with funding for the Arkansas State SWAT Operations. Appropriation is requested for operating expenses and capital outlay. This is a new grant award.

Project-Grant Funding

Business Area Code: 0960
 Funds Center Code: 2EG
 Fund Code: FLA8962
 Functional Area Code: SFTY

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	36,700			36,700
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay	47,783			47,783
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 84,483	\$	\$	\$ 84,483

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 14	%	%	%	%
FY 15	100 %	%	%	100 %
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	%	%	%	%

Type of Federal Grant

WIA
 Non-WIA
 ARRA

Anticipated Duration of Federal Funds 06/30/2016

DFA IGS State Technology Planning **Date**

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Shan Witt 12/3/14 [Signature] 1/20/15
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 01/05/2015 Grant ID 84.126A Legislative Review Date: _____

Agency: Division of Services for the Blind Program Title: Vocational Rehabilitation

Granting Organization: U.S. Department of Education Grant #: H126A140004-13C

Effective Date of Authorization: Beginning: 01/05/2015 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

DSB requests appropriation for direct and contract services to increase quality and frequency of rehabilitation services in local communities. DSB also seeks appropriation to purchase adaptive equipment, Braille instruction, surgical procedures and other specialized services to enable persons who are blind to gain independence and secure appropriate employment. No additional state funds are needed to match these federal funds.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 896, 898
Fund Code: PWP6500, PWE64
Functional Area Code: HHS

Continuation of Existing Program:
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	349,790			349,790
Personal Services Matching				
Conference & Travel Expense	50,000			50,000
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Purchase of Services	1,700,210			1,700,210
Total	\$ 2,100,000	\$	\$	\$ 2,100,000

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 13	%	%	%	%
FY 14	%	%	%	%
FY 15	100 %	%	%	100 %
FY 16	%	%	%	%
FY 17	%	%	%	%

WIA
Non-WIA
ARRA

Anticipated Duration of Federal Funds 09/30/2015

DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

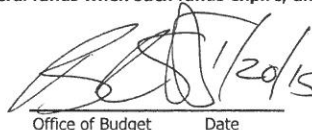
Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:


Agency Director Date


Office of Budget Date

Office of Personnel Mgmt Date

AA 1/12/15

CW KP