



STATE OF ARKANSAS
**Department of Finance
and Administration**

E
OFFICE OF THE SECRETARY
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April 9, 2021

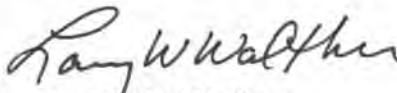
Senator Ricky Hill, Co-Chair
Representative Monte Hodges, Co-Chair
PEER/Review Subcommittee
Joint Budget Committee
State Capitol Building
Little Rock, AR 72201

RE: FY21 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)

FY20 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
1. Department of Commerce- Insurance Department - Senior Health Insurance Information Program	The State Health Insurance Assistance Program develops and maintains a network of local providers and volunteers to dispense information and assistance to senior citizens with their health insurance needs. The current grant awarded in April 2021 exceeds the current appropriation levels, so this MFG is necessary to enable the Department to utilize grant funds.	\$730,526	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: March 31, 2022

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Effective Date: 4/7/2021 Grant ID: 90SAPG0077-02 Legislative Review Date: _____
 Agency: Dept of Commerce - Insurance Program Title: Senior Health Insurance Information Program
 Funding Organization: Dept of Health and Human Services Grant #: 90SAP0077
 Effective Date of Authorization: Beginning: 4/1/2021 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The State Health Insurance Assistance Program develops and maintains a network of local providers and volunteers to dispense information and assistance to senior citizens with their health insurance needs. The current grant awarded in April 2021 exceeds the current appropriation levels, so this MFG is necessary to enable the Department to utilize grant funds.

Project-Grant Funding

Business Area Code: 0425
 Funds Center Code: 2TE
 Fund Code: FID0500
 Functional Area Code: COMM
 Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	243,773			243,773
Travel Help				-
Operating Expenses	70,550			70,550
Personal Services Matching	103,603			103,603
Conference & Travel Expenses	5,600			5,600
Professional Fees	251,000			251,000
Capital Outlay	36,000			36,000
Data Processing				-
Supplies & Aid				-
Other:				-
Other: Promotional Items	20,000			20,000
Total	\$ 730,526	\$ -	\$ -	\$ 730,526

Funding Percentages

	Federal	State	Other	Total
FY21	100%			100%
FY22				0%
FY23				0%
FY24				0%
FY25				0%

Type of Federal Grant

WIA _____
 Non-WIA X
 ARRA _____

Anticipated Duration of Federal Funds: 03/31/2022

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DFA IGS State Technology Planning **Date**
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 4/7/21
 Cabinet Secretary Date Office of Budget Date Office of Personnel Mgmt Date
 Michael Preston, Cabinet Secretary, [Signature] 4/7/2021

FY20 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
2. Department of Human Services - Aging, Adult and Behavioral Health Services - Treatment Block Grant	The Coronavirus Response and Relief Supplement Appropriations Act, 2021 [P.L. 116-260] appropriated an additional \$1.65 billion to states through the Substance Abuse Prevention and Treatment Block Grant (SABG) program to assist in response to the COVID-19 pandemic. The SABG program is designed to provide funds to States, Territories, and one Indian Tribe for the purpose of planning, implementing, and evaluating activities to prevent and treat substance use disorder (SUD). States may use this supplemental COVID-19 Relief funding to: (1) promote effective planning, monitoring, and oversight of efforts to deliver SUD prevention, intervention, treatment, and recovery services; (2) promote support for providers; (3) maximize efficiency by leveraging the current infrastructure and capacity; and (4) address local SUD related needs during the COVID pandemic.	\$12,676,627	0	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
		FY21	100	0	0	100
		FY22	100	0	0	100
		FY23	100	0	0	100
		FY24	0	0	0	0
		FY25	0	0	0	0

Anticipated Duration of Federal Funds: June 14, 2023

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 3/29/2021 Grant ID: 1B08TI083526-01 Legislative Review Date: _____

Agency: Arkansas Department of Human Services, Division of Aging, Adult, and Behavioral Health Services Program Title: Treatment Block Grant (SABG/COVID)

Granting Organization: Department of Health and Human Services Substance Abuse and Mental Health Services Administration (SAMHSA) Grant #: 1B08TI083526-01

Effective Date of Authorization: Beginning: ~~3/15/2021~~ 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The Coronavirus Response and Relief Supplement Appropriations Act, 2021 [P.L. 116-260] appropriated an additional \$1.65 billion to states through the Substance Abuse Prevention and Treatment Block Grant (SABG) program to assist in response to the COVID-19 pandemic. The SABG program is designed to provide funds to States, Territories, and one Indian Tribe for the purpose of planning, implementing, and evaluating activities to prevent and treat substance use disorder (SUD). States may use this supplemental COVID-19 Relief funding to: (1) promote effective planning, monitoring, and oversight of efforts to deliver SUD prevention, intervention, treatment, and recovery services; (2) promote support for providers; (3) maximize efficiency by leveraging the current infrastructure and capacity; and (4) address local SUD related needs during the COVID pandemic.

Project-Grant Funding

Business Area Code: 0710 Continuation of Existing Program: _____
Funds Center Code: 1ET Change in Existing Program: _____
Fund Code: MDA0100 / PWP3500 New Program: X
Functional Area Code: HHS

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses <u>PWP 3500</u>	\$ 633,831.05			\$ 633,831
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04) <u>MDA0100</u>	\$ 12,042,795.95			\$ 12,042,796
Grants and Aid (CI: 04):				
Other:				-
Total	\$ 12,676,627	\$ -	\$ -	\$ 12,676,627

Funding Percentages

	Federal	State	Other	Total
FY21	100%			100%
FY22	<u>100%</u>			<u>10</u> 0%
FY23	<u>100%</u>			<u>10</u> 0%
FY24				0%
FY25				0%

Type of Federal Grant

WIA _____
Non-WIA X

Anticipated Duration of Federal Funds: 6/14/2023

DFA IGS State Technology Planning	Date
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Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 3/31/21
Agency Director Date

[Signature] _____
Office of Budget Date

Office of Personnel Mgmt Date

[Signature]

Jessica Moore
4/6/2021

FY21 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

E3

NEW PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
				Approve	Disapprove	
3. Department of Commerce-Economic Development Commission - TANF Block Grant	Transitioning from school and educational system to a career is a multi-generational challenge that has confronted families, state policy, economic and workforce development agencies. Division of Workforce Services and Economic Development Commission will launch the Career Counseling and Workforce Training project to address workforce challenges in the State of Arkansas. This project consists of providing career training educational resources to schools and providing businesses with the tools to help train and educate youths.	\$55,183	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2021

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 4/6/2021 Grant ID: AEDC SFY21 TANF-01 Legislative Review Date: _____
 Agency: Arkansas Economic Development Commission (AEDC) Program Title: TANF Block Grant
 Granting Organization: Arkansas Department of Workforce Services Grant #: 1901ARTANF
 Effective Date of Authorization: Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Transitioning from school and educational system to a career is a multi-generational challenge that has confronted families, state policy, economic and workforce development agencies. ADWS and AEDC will launch the Career Counseling and Workforce Training project to address workforce challenges in the State of Arkansas. This project consists of providing career training educational resources to schools and providing businesses with the tools to help train and educate youths. Please see attached project description.

Project-Grant Funding

Business Area Code: 0790 Continuation of Existing Program: _____
 Funds Center Code: X90 Change in Existing Program: _____
 Fund Code: FAK0100 New Program: X
 Functional Area Code: COMM

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	55,183			55,183
Other:				-
Other:				-
Total	\$ 55,183	\$ -	\$ -	\$ 55,183

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY21	100%			100%
FY22				0%
FY23				0%
FY24				0%
FY25				0%

WIA _____
 Non-WIA X

Anticipated Duration of Federal Funds: 6/30/2021

DFA IGS State Technology Planning	Date
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Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: *Michael Preston* 4/6/21
 Cabinet Secretary Date
 Michael Preston, Cabinet Secretary,
 Arkansas Department of Commerce
DB, 4/6/21

[Signature]
 Office of Budget Date
 ey 4/6/2021

Office of Personnel Mgmt Date

FY20 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

E4

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u> Approve Disapprove		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
4. Department of Public Safety - State Crime Lab - Coverdell 2020	The purpose of this grant is to improve forensic science and medical examiner/coroner services provided by state operated laboratories. Appropriation is requested for Capital Expenses to be used on tissue processor, cryostat, body coolers, and accordion storage system for firearms.	\$135,000	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2022

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 03/31/2021 Grant ID Coverdell 2020 Legislative Review Date: _____
 Agency: Arkansas State Crime Lab Program Title: Coverdell 2020
 Granting Organization: US Dept of Justice Grant #: 2020-CD-BX-0003
 Effective Date of Authorization: Beginning: 04/23/2021 Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The purpose of this grant is to improve forensic science and medical examiner/coroner services provided by state operated laboratories. Appropriation is requested for Capital Expenses to be used on tissue processor, cryostat, body coolers, and accordion storage system for firearms.

Project-Grant Funding

Business Area Code: 0955 Continuation of Existing Program:
 Funds Center Code: 1ED Change in Existing Program:
 Fund Code: FCL3300 New Program:
 Functional Area Code: SFTY

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay	135,000			135,000
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 135,000	\$	\$	\$ 135,000

Funding Percentages

	Federal		State		Other		Total	
		%		%		%		%
FY 21	100	%		%		%	100	%
FY 22		%		%		%		%
FY 23		%		%		%		%
FY 24		%		%		%		%
FY 25		%		%		%		%

Type of Federal Grant

WIA
 Non-WIA

Anticipated Duration of Federal Funds 09/30/2022

DFA-Technology Planning Unit Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: J. P. ASB 4/15/21 Date
 Agency Director Date
JTR 4/15 Date
 Office of Budget Date
 Office of Personnel Mgmt Date

Revised 06/16/2020

FY20 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
5. Department of Public Safety - State Crime Lab - Motor Vehicle Crash Toxicology Testing and Analysis	The purpose of this grant is to complete comprehensive toxicology testing of motor vehicle crash samples in a timely manner to satisfy Fatality Analysis Reporting System (FARS) reporting. Appropriation is requested for Capital Expenses to be used on a gas chromatography-mass spectrometry (GC-MS) system.	\$87,000	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2021

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 03/31/2021 Grant ID MVC Tox Testing 2021 Legislative Review Date: _____

Agency: Arkansas State Crime Lab Program Title: Motor Vehicle Crash Toxicology Testing and An

Granting Organization: Ntnl Hwy Traffic Safety Admin Grant #: 20.616

Effective Date of Authorization: Beginning: 04/23/2021 Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The purpose of this grant is to complete comprehensive toxicology testing of motor vehicle crash samples in a timely manner to satisfy Fatality Analysis Reporting System (FARS) reporting. Appropriation is requested for Capital Expenses to be used on a gas chromatography-mass spectrometry (GC-MS) system.

Project-Grant Funding

Business Area Code: 0955
 Funds Center Code: 1ED
 Fund Code: FCL1001
 Functional Area Code: SFTY

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay	87,000			87,000
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 87,000	\$	\$	\$ 87,000

Add Remove

Funding Percentages

	Federal		State		Other		Total	
		%		%		%		%
FY 21	100	%		%		%	100	%
FY 22		%		%		%		%
FY 23		%		%		%		%
FY 24		%		%		%		%
FY 25		%		%		%		%

Type of Federal Grant

WIA
 Non-WIA

Anticipated Duration of Federal Funds 09/30/2021

DFA-Technology Planning Unit Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.


Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  4/5/21 Date
 Office of Budget JTR Date
 Office of Personnel Mgmt _____ Date