



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**D**  
**OFFICE OF THE SECRETARY**  
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April 9, 2021

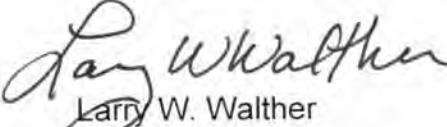
Senator Ricky Hill, Co-Chair  
Representative Monte Hodges, Co-Chair  
PEER/Review Subcommittee  
Joint Budget Committee  
State Capitol Building  
Little Rock, AR 72201

RE: FY21 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

  
Larry W. Walther  
Cabinet Secretary

LWW

Attachment(s)

FY21 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

DFA IGS  
State Technology Planning  
Agency Request in  
compliance with IT Plan  
Certification (if applicable)

Agency	Classification	FY21	FY21	FY21	FY20	FY21	Adjustment	FY21	DFA-Chief		Certification (if applicable)
		Agency Request	Executive Recommendation	Original Appropriation	Actual Expenditures	Authorized	Requested	Revised Authorization	Approve	Disapprove	
1. Department of Corrections - Division of Correction	Operating Expenses	\$ 61,620,650	\$ 61,620,650	\$ 61,620,650	\$ 53,050,708	\$ 61,620,650	\$ -	\$ 61,620,650	X		N/A
	Conf. & Travel Exp.	\$ 155,398	\$ 155,398	\$ 155,398	\$ 89,556.00	\$ 155,398	\$ -	\$ 155,398			
	Professional Fees	\$ 74,168,361	\$ 74,168,361	\$ 74,168,361	\$ 69,111,966	\$ 74,168,361	\$(1,332,610)	\$ 72,835,751			
	Capital Outlay	\$ 1,468,526	\$ 1,468,526	\$ 1,468,526	\$ 97,363	\$ 1,468,526	\$ 1,332,610	\$ 2,801,136			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	<b>Total</b>		<b>\$137,412,935</b>	<b>\$137,412,935</b>	<b>\$137,412,935</b>	<b>\$ 122,349,593</b>	<b>\$137,412,935</b>	<b>\$0</b>	<b>\$137,412,935</b>		

To purchase capital equipment necessary to meet the deferred maintenance needs of the Division of Correction.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM  
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)  
FY2021**

Business Area: 0480 Business Area Title: Division of Correction  
 Funds Center: 509 Funds Center Title: Inmate Care and Custody  
 Fund: HCA0100 Fund Title: Inmate Care and Custody Functional Area: SFTY

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2020	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	\$61,620,650	\$53,050,708						
505:00:09 Conference & Travel Expenses	\$155,398	\$89,556						
506:00:10 Professional Fees	\$74,168,361	\$69,111,966	5060010	HCA0100	\$1,332,610			
512:00:11 Capital Outlay *	\$1,468,526	\$97,363				5120011	HCA0100	\$1,332,610
509:00:12 Data Processing *								

**Reason for Transfer:**

To purchase capital equipment necessary to meet the deferred maintenance needs of the Division of Correction.

  
Secretary

\_\_\_\_\_  
Budget Approval

\_\_\_\_\_  
DFA IGS State Technology Planning  
(approval only needed if applicable \*\*\*)

\* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))  
 \*\* For transfers requested during the month of July 2020 use the agency's fiscal year 2020 expenditures as of April 30, 2020 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2020 - May 2021, use the agency's fiscal year 2020 expenditures. For transfers requested during the month of June 2021 use the agency's fiscal year 2021 as of April 30, 2021.  
 \*\*\* Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.

FY21 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

DFA IGS  
State Technology Planning  
Agency Request in  
compliance with IT Plan  
Certification (if applicable)

Agency	Classification	FY21 Agency Request	FY21 Executive Recommendation	FY21 Original Appropriation	FY20 Actual Expenditures	FY21 Authorized	Adjustment Requested	FY21 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
2. Department of Education - Arkansas State Library	Operating Expenses	\$ 373,000	\$ 373,000	\$ 373,000	\$ 31,100	\$ 373,000	\$ (80,000)	\$ 293,000	X		N/A
	Conf. & Travel Exp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80,000	\$ 80,000			
	Professional Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
<b>Total</b>		<b>\$373,000</b>	<b>\$373,000</b>	<b>\$373,000</b>	<b>\$ 31,100</b>	<b>\$373,000</b>	<b>\$0</b>	<b>\$373,000</b>			

Transfer of funds due to the reclassification of certain conference and workshop expenses.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM  
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)  
FY2021**

Business Area: 0519 Business Area Title: Arkansas Department of Education - Arkansas State Library  
 Funds Center: 1XV Funds Center Title: Grants Administration - Cash in Treasury  
 Fund: NSL0200 Fund Title: NSL Functional Area: EDUC

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2020	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	\$373,000	\$31,099.98	502:00:02	NSL0200	-\$80,000			
505:00:09 Conference & Travel Expenses	\$0	\$0.00				505:00:09	NSL0200	\$80,000
506:00:10 Professional Fees	\$0	\$0.00						
512:00:11 Capital Outlay *	\$0	\$0.00						
509:00:12 Data Processing *	\$0	\$0						

**Reason for Transfer:**

Transfer of funds due to the reclassification of certain conference and workshop expenses.

  
Secretary

  
Budget Approval

DFA IGS State Technology Planning  
(approval only needed if applicable \*\*\*)

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FY21 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

DFA IGS  
State Technology Planning  
Agency Request in  
compliance with IT Plan  
Certification (if applicable)

Agency	Classification	FY21	FY21	FY21	FY20	FY21	Adjustment	FY21	DFA-Chief		Certification (if applicable)
		Agency Request	Executive Recommendation	Original Appropriation	Actual Expenditures	Authorized	Requested	Revised Authorization	Approve	Disapprove	
3. Department of Labor and Licensing - Professional Bail Bondsman Licensing Board	Operating Expenses	\$ 136,086	\$ 136,086	\$ 132,671	\$ 109,796	\$ 132,671	\$ (30,000)	\$ 102,671	X		N/A
	Conf. & Travel Exp.	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	\$ 3,000	\$ -	\$ 3,000			
	Professional Fees	\$ 2,000	\$ 2,000	\$ 2,000	\$ 570	\$ 2,000	\$ -	\$ 2,000			
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
<b>Total</b>		<b>\$141,086</b>	<b>\$141,086</b>	<b>\$137,671</b>	<b>\$ 110,366.00</b>	<b>\$137,671</b>	<b>\$0</b>	<b>\$137,671</b>			

Transfer Operating Expenses appropriation to Capital Outlay appropriation for vehicle replacement.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM  
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)  
FY2021**

Business Area: 0211 Business Area Title: DLL - Professional Bail Bonds Company and Professional Bail Bondsman Licensing Board  
 Funds Center: 1DV Funds Center Title: Operations  
 Fund: MBB0100 Fund Title: Bail Bondsman Board Fund Functional Area: PROF

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2020	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	\$132,671	\$109,796	502:00:02	MBB0100	\$30,000			
505:00:09 Conference & Travel Expenses	\$3,000	\$0						
506:00:10 Professional Fees	\$2,000	\$570						
512:00:11 Capital Outlay *	\$0	\$0				512:00:11	MBB0100	\$30,000
509:00:12 Data Processing *	\$0	\$0						

**Reason for Transfer:**

Transfer Operating Expenses appropriation to Capital Outlay appropriation for vehicle replacement.

  
Secretary

KDR 04/08/21  
Budget Approval

DFA IGS State Technology Planning  
(approval only needed if applicable \*\*\*)

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