



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**C3**  
**OFFICE OF THE SECRETARY**  
1509 West 7<sup>th</sup> Street  
P. O. Box 3278  
Little Rock, AR 72203-3278  
Phone: 501.682.2242  
Fax: 501.682.1029  
[www.arkansas.gov/dfa](http://www.arkansas.gov/dfa)

March 11, 2021

Senator Ricky Hill, Co-Chair  
Representative Monte Hodges, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Joint Budget Committee  
State Capitol Building  
Little Rock, AR 72201

RE: Transfer for the Department of Human Services

Dear Co-Chairs:

Enclosed for your review is a request from the Department of Human Services for appropriation, funding, and position transfers for various divisions of the Department under the authority of Section 13(c) of Act 64 of 2020. This is the third request for Reallocation of Resources for FY2021 from a limit of four requests annually.

This transfer will provide adjustments to the Department of Human Services' authorizations for Fiscal Year 2021 needed for the operational requirements of various divisions within the Department.

This request has my approval as Chief Fiscal Officer of the State and is submitted for your review.

Sincerely,

  
Larry W. Walther  
Director

LWW:jm

Attachments



**STATE OF ARKANSAS**  
ASA HUTCHINSON  
GOVERNOR

March 11, 2021

Ms. Cindy Gillespie, Director  
Department of Human Services  
Donaghey Plaza South, Slot #S201  
Seventh and Main Streets  
Little Rock, AR 72201

Dear Director Gillespie:

In accordance with Section 13(c) of Act 64 of 2020, I am notifying Larry W. Walther, Chief Fiscal Officer of the State, of my approval for you to request the Fiscal Year 2021 transfer items in your letter dated March 5, 2021, providing for the operational needs of various divisions within the Department of Human Services.

Upon the approval of the Chief Fiscal Officer of the State, your requests will be submitted to the PEER Subcommittee of the Arkansas Legislative Council for review.

Sincerely,

A handwritten signature in blue ink, appearing to read "Asa Hutchinson".

Asa Hutchinson



Office of the Secretary  
P.O. Box 1437, Slot S201  
Little Rock, AR 72203-1437  
P: 501.682.8650  
F: 501.682.6836  
TDD: 501.682.8820  
HUMANSERVICES.ARKANSAS.GOV

March 5, 2021

The Honorable Asa Hutchinson  
Governor  
State Capitol, Room 250  
Little Rock, AR 72201

Dear Governor Hutchinson:

The Department of Human Services is submitting the third Reallocation of Resources Request for Fiscal Year 2021 for your approval. The request includes appropriation, funding, and position transfers. Justification for the request is included with the attachments.

Thank you for your assistance. Please feel free to call me if you need additional information.

Sincerely,

A handwritten signature in black ink, appearing to read "Cindy Gillespie".

Cindy Gillespie, Secretary  
Department of Human Services

cc: Jake Bleed, Administrator  
DFA – Office of Budget

**DHS REALLOCATION OF RESOURCES  
REQUEST #3 OF 4  
FY2021  
March PEER**

This is the third request by the Department of Human Services for Reallocation of Resources, from a limit of four annually. Section 13(c) of Act 64 of 2020 allows transfer authority to DHS and sets limits for the number of requests, dollar amounts of the total requests, and the purpose for which requests can be submitted.

This set of requests reflects the following impact to the allowances found in Section 13(c):

	<b>MAXIMUM 5% ALLOWANCE</b>	<b>TOTAL REQUEST TO DATE</b>	<b>BALANCE AVAILABLE</b>
Appropriation	\$522,203,783	\$18,028,646	\$504,175,137
Gen. Rev. Funds	\$85,818,142	\$8,250,467	\$77,567,675
Positions	412	145	267
Extra Help Pos.	37	5	32

The following paragraphs outline the need for the transfers as requested by Division.

**SECRETARY’S OFFICE**

The Secretary’s Office (SO) is requesting to transfer a total of 2 positions:

- 1 position from the Division of County Operations to better serve the Office of Information Technology; and
- 1 position from the Division of Youth Services to be utilized as the Deputy Chief Administrative Law Judge.

The Secretary’s Office is also requesting the following appropriation transfers:

- \$200,000 from the Professional Fees line item to Capital Outlay so that the Division may purchase capital equipment for the Office of Information Technology; and
- \$5,000 from Regular Salaries appropriation to the Secretary of Human Services Regular Salaries to provide additional salaries appropriation for the Secretary of the Department.

The Secretary’s Office is also requesting to transfer a total of \$3,743,704 in general revenue from the following divisions for net support:

- \$148,301 from DAABH;
- \$39,648 from DCCECE;
- \$3,042,954 from DCFS;
- \$364,101 from DDS;
- \$81,065 from DPSQA; and
- \$67,635 from DYS

## **DIVISION OF AGING, ADULT, AND BEHAVIORAL HEALTH SERVICES**

The Division of Aging, Adult, and Behavioral Health Services (DAABH) is requesting to transfer 1 position from the Secretary's Office. The position will better serve the division.

The division is also requesting a total of \$3,813,309 in appropriation transfers all within the division to better serve the division's needs:

- \$33,309 from the Conference Fees & Travel line item to Operating Expenses;
- \$3,000,000 from the DAABH Alcohol & Drug Abuse Prevention appropriation to Operating Expenses;
- \$300,000 from the Professional Fees line item to Operating Expenses;
- \$40,000 from the Operating Expense line item to Overtime; and
- \$40,000 from the Operating Expense line item to Extra Help.

The division is also requesting to transfer a total of \$198,476 in general revenue from the following divisions for net support:

- \$88,581 from DCFS;
- \$37,582 from DDS; and
- \$72,313 from DYS.

## **DIVISION OF CHILD CARE AND EARLY CHILDHOOD EDUCATION**

The Division of Child Care and Early Childhood Education (DCCECE) is requesting to transfer a total of \$373,812 in general revenue from the following divisions for net support:

- \$26,831 from DAABH;
- \$313,948 from DCFS;
- \$1,840 from DCO;
- \$11,687 from DDS;
- \$8,048 from DPSQA; and
- \$11,458 from DYS.

## **DIVISION OF COUNTY OPERATIONS**

The Division of County Operations (DCO) is requesting to transfer a total 3 positions from the following divisions:

- 2 positions from DAABH to assist with customer service; and
- 1 position from the Secretary's Office for Field Operations.

DCO is also requesting a total of \$126,727 in appropriation transfers from the following divisions:

- \$101,615 from DAABH's Operating Expenses to the division's Operating Expenses for DAABH staff indirect charges; and
- \$14,684 from DPSQA Regular Salaries and \$10,428 from DPSQA Personal Service Matching to the division's Regular Salaries and Personal Service Matching for the Long-Term care interim position.

DCO is also requesting to transfer a total of \$3,380,168 in general revenue from the following divisions:

- \$345,211 from DAABH to meet client needs and services;

- \$243,374 from DPSQA for salaries and fringe associated with Acting Assistant Director of Long-Term Care interim position;
- \$2,314,362 from DCFS to meet client needs and services;
- \$73,445 from DYS to meet client needs and services;
- \$3,172 from Secretary's Office to meet client needs and services; and
- \$400,604 from DDS to meet client needs and services.

## **DIVISION OF DEVELOPMENTAL DISABILITIES SERVICES**

The Division of Developmental Disabilities Services (DDS) is requesting to transfer 9 positions from various divisions:

- 1 position from DCCECE to assist at the Human Development Centers as a Behavioral Health Aide;
- 6 positions from DMS – 5 will serve as Behavioral Health Aides and 1 will serve as a policy & research director; and
- 2 positions from the Secretary's Office to assist at the Human Development Centers as a Behavioral Health Aide.

DDS is also requesting to transfer a total of \$18,401 in general revenue for net support:

- \$16,933 from DCFS; and
- \$1,468 from DYS.

## **DIVISION OF MEDICAL SERVICES**

The Division of Medical Services (DMS) is requesting a total of 5 positions from The Secretary's Office to be better utilized within the division.

DMS is also requesting to transfer a total of \$140,000 in appropriation from their Operating Expenses and Conference Fees & Travel line items to their Professional Fees line item to provide effective and efficient operations to clients.

DMS is also requesting to transfer a total of \$155,799 in general revenue from the following divisions for net support:

- \$3,369 from DAABH;
- \$954 from DCCECE;
- \$41,846 from DCFS;
- \$2,064 from DCO;
- \$2,958 from DDS;
- \$102,882 from DPSQA;
- \$1,444 from DYS; and
- \$282 from Secretary's Office.

## **DIVISION OF PROVIDER SERVICES AND QUALITY ASSURANCE**

The Division of Provider Services and Quality Assurance (DPSQA) is requesting to transfer a total of \$23,055 in general revenue from the following divisions for net support:

- \$6,790 from DAABH;
- \$3,576 from DCFS;
- \$7,074 from DDS; and
- \$5,615 from DYS.

## **DIVISION OF YOUTH SERVICES**

The Division of Youth Services (DYS) is requesting to transfer a total of \$7,537 in general revenue from DCFS for net support.

**DEPARTMENT OF HUMAN SERVICES  
TRANSFER REQUEST SUMMARY  
FISCAL YEAR 2021**

	<u>SECRETARY'S OFFICE</u>	<u>AGING, ADULT &amp; BEHAVIORAL SERVICES</u>	<u>CHILDREN &amp; FAMILY SERVICES</u>	<u>CHILD CARE SERVICES</u>	<u>PROVIDER SRVS &amp; QUALITY ASSURANCE</u>	<u>MEDICAL SERVICES</u>	<u>COUNTY OPERATIONS</u>	<u>DEV. DISABILITIES SERVICES</u>	<u>YOUTH SERVICES</u>	<u>TOTAL</u>
<b>APPROPRIATION TRANSFERS</b>										
<b>A. WITHIN DIVISIONS</b>										
REGULAR SALARIES	(5,000.00)									(5,000.00)
EXTRA HELP		40,000.00								40,000.00
PERSONAL SERVICES MATCHING										-
OVERTIME		40,000.00								40,000.00
OPERATING EXPENSE		3,253,309.00				(60,000.00)				3,193,309.00
CONFERENCE FEES & TRAVEL		(33,309.00)				(80,000.00)				(113,309.00)
PROFESSIONAL FEES & SERVICES	(200,000.00)	(300,000.00)				140,000.00				(360,000.00)
CAPITAL OUTLAY	200,000.00									200,000.00
DATA PROCESSING SERVICES										-
DAABH ALCOHOL&DRUG ABUSE PREVENTION		(3,000,000.00)								(3,000,000.00)
SECRETARY'S OFFICE - REG. SAL.	5,000.00									5,000.00
A. TOTAL	-	-	-	-	-	-	-	-	-	-
<b>B. BETWEEN DIVISIONS</b>										
REGULAR SALARIES					(14,684.00)		14,684.00			-
EXTRA HELP										-
PERSONAL SERVICES MATCHING					(10,428.00)		10,428.00			-
OVERTIME										-
OPERATING EXPENSE		(101,615.00)					101,615.00			-
CONFERENCE FEES & TRAVEL										-
PROFESSIONAL FEES & SERVICES										-
CAPITAL OUTLAY										-
DATA PROCESSING SERVICES										-
B. TOTAL	-	(101,615.00)	-	-	(25,112.00)	-	126,727.00	-	-	-
<b>FUND TRANSFERS</b>										
GENERAL REVENUE-OPERATIONS										-
DAS FUND	3,740,250.00									3,740,250.00
DAAS FUND										-
DCC FUND				333,210.00						333,210.00
DCF FUND			(5,829,737.00)							(5,829,737.00)
DBA FUND		(332,026.00)								(332,026.00)
DCO FUND							3,376,264.00			3,376,264.00
DDS FUND								(805,605.00)		(805,605.00)
DPQ FUND					(412,314.00)					(412,314.00)
DSB FUND										-
DYS FUND									(225,841.00)	(225,841.00)
DMS FUND						155,799.00				155,799.00
DGF FUND										-
TOTAL FUND TRANSFERS	3,740,250.00	(332,026.00)	(5,829,737.00)	333,210.00	(412,314.00)	155,799.00	3,376,264.00	(805,605.00)	(225,841.00)	-
<b>POSITION TRANSFERS</b>										
TRANSFERS OUT	(9)	(2)		(1)		(6)	(1)		(1)	(20)
TRANSFERS IN	2	1				5	3	9		20
TOTAL POSITION TRANSFERS	(7)	(1)	0	(1)	0	(1)	2	9	(1)	0
<b>EXTRA HELP POSITION TRANSFERS</b>										
TRANSFERS OUT										0
TRANSFERS IN										0
TOTAL POSITION TRANSFERS	0	0	0	0	0	0	0	0	0	0

TRANSFER 3 OF 4  
Authority-Section 13(c), Act 64 of 2020



**Department of Human Services  
Shared Services  
Reallocation of Resources #3 Request Detail - Fiscal Year 2021**

<b>Appropriations</b>									
<b>FROM</b>				<b>TO</b>				<b>Amount</b>	<b>Type</b>
<b>Funds Center</b>	<b>Commitment Item</b>	<b>Fund</b>	<b>Qtr</b>	<b>Funds Center</b>	<b>Commitment Item</b>	<b>Fund</b>	<b>Qtr</b>		
896	506:00:10	PWP5200	B	896	512:00:11	PWP5200	B	200,000	vii. Redirecting internal resources
896	501:00:00	PWP1000	3	Z44	501:00:00	PAY9908	3	5,000	vii. Redirecting internal resources

<b>Funds</b>									
<b>FROM</b>			<b>TO</b>			<b>Amount</b>	<b>Type</b>		
<b>FUND</b>	<b>Division</b>		<b>FUND</b>	<b>Division</b>					
DBA0000	DAABH		DAS0000	Secretary's Office		148,301	vii. Redirecting internal resources		
DCC0000	DCCECE		DAS0000	Secretary's Office		39,648	vii. Redirecting internal resources		
DCF0000	DCFS		DAS0000	Secretary's Office		3,042,954	vii. Redirecting internal resources		
DEA0000	DDS		DAS0000	Secretary's Office		364,101	vii. Redirecting internal resources		
DPQ0000	DPSQA		DAS0000	Secretary's Office		81,065	vii. Redirecting internal resources		
DYS0000	DYS		DAS0000	Secretary's Office		67,635	vii. Redirecting internal resources		

<b>Positions</b>								
<b>FROM</b>		<b>Position</b>			<b>To:</b>		<b>New Position Number (assigned by OPM)</b>	<b>Type</b>
<b>Division</b>	<b>Number</b>	<b>Code</b>	<b>Title</b>	<b>Division</b>				
DCO	22112168	D079C	Computer Support Technician	SO-OIT			vii. Redirecting internal resources	
DYS	22164856	V002N	DHS Dep Chief Procurement Officer	SO-OCC			vii. Redirecting internal resources	

**Department of Human Services  
Shared Services  
Reallocation of Resources #3 Request Detail - Fiscal Year 2021**

**Justification:**

**Appropriations:**

vii. Redirecting internal resources

The Secretary's Office is requesting the ability to move \$200,000 in Character 10 blocked appropriation, Prof. Fees & Serv. to Character 11 blocked appropriation, Capital Outlay. This will give DHS the ability to purchase up to \$200,000 in capital equipment for OIT should the need arise and funding be available.

The Secretary's Office is requesting the ability to move \$5,000 from PWP1000 Salaries to PAY9908 Salaries to cover salaries in PAY9908.

**Funds:**

vii. Redirecting internal resources

The Secretary's Office is requesting the transfer in of \$148,301 in SGR from DAABHS to meet client needs and services.

The Secretary's Office is requesting the transfer in of \$39,648 in SGR from DCCECE to meet client needs and services.

The Secretary's Office is requesting the transfer in of \$3,042,954 in SGR from DCFS to meet client needs and services.

The Secretary's Office is requesting the transfer in of \$364,101 in SGR from DDS to meet client needs and services.

The Secretary's Office is requesting the transfer in of \$81,065 in SGR from DPSQA to meet client needs and services.

The Secretary's Office is requesting the transfer in of \$67,635 in SGR from DYS to meet client needs and services.

**Positions:**

**Recipient Division ( To Transfers)**

vii. Redirecting internal resources

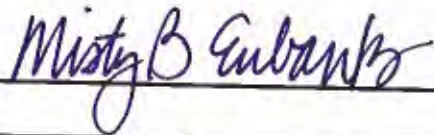
The Secretary's Office is requesting the transfer of position# 22112168 from DCO to the Office of Information Technology. The IT02 position will better serve the Office of Information Technology.

The Secretary's Office is requesting the transfer of position# 22164856 from DYS to the Office of Chief Counsel. This position will be utilized as the Deputy Chief Administrative Law Judge.

Prepared by:

  
\_\_\_\_\_

Submitted by:

  
\_\_\_\_\_

Director

**Department of Human Services  
Division of Aging, Adult and Behavioral Health Services  
Reallocation of Resources Request Detail - Fiscal Year 2021**

<b>Appropriations</b>									
<b>FROM</b>				<b>TO</b>				<b>Amount</b>	<b>Type</b>
<b>Funds Center</b>	<b>Commitment Item</b>	<b>Fund</b>	<b>Qtr</b>	<b>Funds Center</b>	<b>Commitment Item</b>	<b>Fund</b>	<b>Qtr</b>		
896	505:00:09	PWP2000	B	896	502:00:02	PWP3500	B	\$ 33,309.00	vii. Redirecting internal resources
898	510:00:04	MDA0100	B	896	502:00:02	PWP3500	B	\$ 3,000,000.00	vii. Redirecting internal resources
896	506:00:10	PWP2000	B	896	502:00:02	PWP3500	B	\$ 300,000.00	vii. Redirecting internal resources
896	502:00:02	PWP2000	B	896	501:00:06	PWP3500	B	\$ 40,000.00	vii. Redirecting internal resources
896	502:00:02	PWP2000	B	896	502:00:02	PWP3500	B	\$ 400,000.00	vii. Redirecting internal resources
896	502:00:02	PWP2000	B	896	501:00:01	PWP2000	B	\$ 40,000.00	vii. Redirecting internal resources

<b>Funds</b>							
<b>FROM</b>			<b>TO</b>			<b>Amount</b>	<b>Type</b>
<b>Fund</b>	<b>Division</b>		<b>FUND</b>	<b>Division</b>			
DCF0000	DCFS		DBA0000	DAABHS		88,581.00	vii. Redirecting internal resources
DEA0000	DDS		DBA0000	DAABHS		37,582.00	vii. Redirecting internal resources
DYS0000	DYS		DBA0000	DAABHS		72,313.00	vii. Redirecting internal resources

<b>Positions</b>						
<b>FROM</b>	<b>Position</b>			<b>To:</b>	<b>New Position Number</b>	<b>Type</b>
<b>Division</b>	<b>Number</b>	<b>Code</b>	<b>Title</b>	<b>Division</b>	<b>(assigned by OPM)</b>	
SO-OCCE	22103027	G180C	Grants Analyst	DAABHS		vii. Redirecting internal resources

**Department of Human Services  
Division of Aging, Adult and Behavioral Health Services  
Reallocation of Resources Request Detail - Fiscal Year 2021**

**Justification:**

**Appropriations:**

- vii. Redirecting internal resources
  - Redirecting appropriations from PWP2000 Travel 502:00:09 to PWP3500 Operation 501:00:02.
  - Redirecting appropriations from 1ET / MDA0100 510:00:04 to PWP3500 Operation 501:00:02.
  - Redirecting appropriations from PWP2000 Prof. Serv 506:00:10 to PWP3500 Operation 501:00:02.
  - Redirecting appropriations from PWP2000 Operations 502:00:02 to PWP3500 Overtime 501:00:06.
  - Redirecting appropriations from PWP2000 Operations 502:00:02 to PWP3500 Operation 502:00:02.
  - Redirecting appropriations from PWP2000 Operations 502:00:02 to cover projected shortage under Extra Help PWP2000 - 501:00:01.

**Funds:**

- vii. Redirecting internal resources
  - Redirecting funds from DCFS to DAABHS for Net Support
  - Redirecting funds from DBS to DAABHS for Net Support
  - Redirecting funds from DYS to DAABHS for Net Support

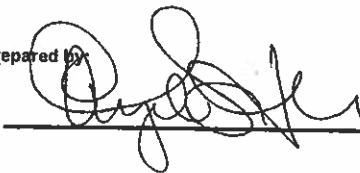
**Positions:**

**Recipient Division ( To Transfers):**

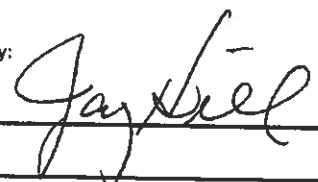
- vii. Redirecting internal resources

The division is requesting the transfer of position 22103027. This role was eliminated from the Office of Communications and the position was transferred to DAABHS.

Prepared by:

  
\_\_\_\_\_

Submitted by:

  
\_\_\_\_\_  
Director

POSITION TRANSFERS Reallocation of Resources #3 SFY 2021							
FROM:	COST CENTER FROM	TO:	COST CENTER TO	POSITION #	AUTHORIZED TITLE	CODE	GRADE
SO-OCCE	419802	DAABH	417900	22103027	GRANTS ANALYST	G180C	GS6

**Department of Human Services  
 Division of Child Care and Early Childhood Education  
 Reallocation of Resources #3 Request Detail - Fiscal Year 2021**

<b>Appropriations</b>									
<b>FROM</b>				<b>TO</b>				<b>Amount</b>	<b>Type</b>
<b>Funds Center</b>	<b>Commitment Item</b>	<b>Fund</b>	<b>Qtr</b>	<b>Funds Center</b>	<b>Commitment Item</b>	<b>Fund</b>	<b>Qtr</b>		

<b>Funds</b>									
<b>FROM</b>			<b>TO</b>			<b>Amount</b>	<b>Type</b>		
<b>FUND</b>	<b>Division</b>		<b>FUND</b>	<b>Division</b>					
DBA0000	DAABH		DCC0000	DCCECE		26,831	vii. Redirecting internal resources		
DCO0000	DCO		DCC0000	DCCECE		1,840	vii. Redirecting internal resources		
DCF0000	DCFS		DCC0000	DCCECE		313,948	vii. Redirecting internal resources		
DEA0000	DDS		DCC0000	DCCECE		11,687	vii. Redirecting internal resources		
DPQ0000	DPSQA		DCC0000	DCCECE		8,048	vii. Redirecting internal resources		
DYS0000	DYS		DCC0000	DCCECE		11,458	vii. Redirecting internal resources		

<b>Positions</b>							
<b>FROM</b>		<b>Position</b>			<b>To:</b>	<b>New Position</b>	<b>Type</b>
<b>Division</b>		<b>Number</b>	<b>Code</b>	<b>Title</b>	<b>Division</b>	<b>Number</b> <small>(assigned by OPM)</small>	

**Department of Human Services  
Division of Child Care and Early Childhood Education  
Reallocation of Resources #3 Request Detail - Fiscal Year 2021**

**Justification:**

**Funds:**

vii. Redirecting internal resources

DCCECE is requesting the transfer in of \$26,831 in SGR from DAABHS to meet client needs and services.

DCCECE is requesting the transfer in of \$1,840 in SGR from DCO to meet client needs and services.

DCCECE is requesting the transfer in of \$313,948 in SGR from DCFS to meet client needs and services.

DCCECE is requesting the transfer in of \$11,687 in SGR from DDS to meet client needs and services.

DCCECE is requesting the transfer in of \$8,048 in SGR from DPSQA to meet client needs and services.

DCCECE is requesting the transfer in of \$11,458 in SGR from DYS to meet client needs and services.

Prepared by:

Laura Webb

Submitted by:

Laura Williams  
Director

**Department of Human Services  
Division of County Operations  
Reallocation of Resources #3 Request Detail - Fiscal Year 2021**

**Appropriations**

FROM				TO				Amount	Type
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr		
896	502:00:02	PWP2000	3	896	502:00:02	PWP4500	3	\$ 101,615	vii). Redirecting internal resources
896	501:00:00	PWP7000	3	896	501:00:00	PWP4500	3	\$ 14,684	vii). Redirecting internal resources
896	501:00:03	PWP7000	3	896	501:00:03	PWP4500	3	\$ 10,428	vii). Redirecting internal resources

**Funds**

FROM		TO		Amount	Type
Title	Division	Title	Division		
DBA0000	DAABH	DCO0000	DCO	\$ 345,211	vii). Redirecting internal resources
DPQ0000	DPSQA	DCO0000	DCO	\$ 243,374	vii). Redirecting internal resources
DCF0000	DCFS	DCO0000	DCO	\$ 2,314,362	vii). Redirecting internal resources
DYS0000	DYS	DCO0000	DCO	\$ 73,445	vii). Redirecting internal resources
DAS0000	SECRETARY'S OFFICE	DCO0000	DCO	\$ 3,172	vii). Redirecting internal resources
DEA0000	DDS	DCO0000	DCO	\$ 400,604	vii). Redirecting internal resources

**Positions**

FROM		Position		To:	New Position Number <small>(assigned by OFM)</small>	Type
Division	Number	Code	Title	Division		
SO-OIT	22100047	G210C	DHS Program Specialist	DCO		vii). Redirecting internal resources
DAABH	22143266	CO56C	ADMINISTRATIVE SPECIALIST III	DCO		vii). Redirecting internal resources
DAABH	22101819	S046C	Maintenance Tech	DCO		vii). Redirecting internal resources

**DCO - RRR - SFY'21-Justification:  
(Recipient To Transfers)**

**Appropriations:**

- vii. Redirecting internal resources
  - Indirect charges to DCO SS8G associated with DAABH staff.
  - Salaries and fringe associated with Acting Assistant Director of Long Term Care for the Interim-Position # 22103885 (Nursing Director-MP04)-November 1st through January 15th.



Funds :

(vii). Redirecting internal resources

- DCO is requesting the transfer of \$345,211 in SGR from DAABH to meet client needs and services.
- DCO is requesting the transfer of SGR from DPSQA for salaries and fringe associated with Acting Assistant Director of Long Term Care for the Interim-Position # 22103885 in the amount of \$25,112 (Nursing Director-MP04)-November 1st through January 15th. Also the transfer of \$218,262 to meet client needs and services.
- DCO is requesting the transfer of \$2,314,362 in SGR from DCFS to meet client needs and services
- DCO is requesting the transfer of \$73,445 in SGR from DYS to meet client needs and services.
- DCO is requesting the transfer of \$3,172 in SGR from OAS-Secretary's Office to meet client needs and services.
- DCO is requesting the transfer of \$400,604 in SGR from DDS to meet client needs and services.

Positions:

Recipient Division (To Transfers):

- DCO is requesting the transfer of position number 22100047 from the Secretary's Office-Office of Information Technology. The position will better serve DCO Field Operations.
- DCO is requesting the transfer of positions number 22143266 and 22101819 from DAABH. These positions will better serve DCO to assist with customer service.

Prepared by:

Lisa Woodall

03/02/2021

Lisa Woodall, DCO/CFO

{Date}

Submitted by:

Mary Franklin

03/02/2021

Mary Franklin, Director, DCO

{Date}

**Department of Human Services  
DIVISION OF DEVELOPMENTAL DISABILITIES SERVICES  
Reallocation of Resources #3 Request Detail - Fiscal Year 2021**

Appropriations									
FROM				TO				Amount	Type
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr		

Funds							
FROM			TO			Amount	Type
Title	Division	Title	Division	Division			

Positions							
FROM		Position			TO:	New Position Number (assigned by OPI)	Type
Division		Number	Code	Title	Division		
DMS		22102105	N143N	DHS POLICY & RESEARCH DIRECTOR	DDS		vii). Redirecting internal resources
DMS		22097853	C056C	ADMINISTRATIVE SPECIALIST III	DDS		vii). Redirecting internal resources
DMS		22097533	C056C	ADMINISTRATIVE SPECIALIST III	DDS		vii). Redirecting internal resources
DMS		22099276	C053C	ADMINISTRATIVE SPECIALIST II	DDS		vii). Redirecting internal resources
DMS		22101598	C053C	ADMINISTRATIVE SPECIALIST III	DDS		vii). Redirecting internal resources
DMS		22102989	C056C	ADMINISTRATIVE SPECIALIST III	DDS		vii). Redirecting internal resources
HR		22111559	R038C	ADMINISTRATIVE SPECIALIST II	DDS		vii). Redirecting internal resources
HR		22098000	R038C	HUMAN RESOURCES ASSISTANT	DDS		vii). Redirecting internal resources
DCCECE		22100307	C073C	ADMINISTRATIVE SPECIALIST II	DDS		vii). Redirecting internal resources

**Justification:**

**Donor Division (From Transfers):**  
 DDS requests the transfer of position 22102105, DHS policy & research director  
 DDS is requesting 8 positions to assist at the HDC's and will function as Behavioral Health Aides.

**Recipient Division (To Transfers):**

**Prepared by:** Kim Geh Walker      03.20.2021

**Submitted by:** \_\_\_\_\_  
 Division Director

**Department of Human Services  
 Division of Developmental Disabilities  
 Reallocation of Resources #3 Request Detail - Fiscal Year 2021**

<b>Appropriations</b>									
<b>FROM</b>				<b>TO</b>				<b>Amount</b>	<b>Type</b>
<b>Funds Center</b>	<b>Commitment Item</b>	<b>Fund</b>	<b>Qtr</b>	<b>Funds Center</b>	<b>Commitment Item</b>	<b>Fund</b>	<b>Qtr</b>		

<b>Funds</b>					
<b>FROM</b>		<b>TO</b>		<b>Amount</b>	<b>Type</b>
<b>FUND</b>	<b>Division</b>	<b>FUND</b>	<b>Division</b>		
DCF0000	DCFS	DEA0000	DDS	16,933	vii. Redirecting internal resources
DYS0000	DYS	DEA0000	DDS	1,468	vii. Redirecting internal resources

<b>Positions</b>							
<b>FROM</b>		<b>Position</b>			<b>To:</b>	<b>New Position Number (assigned by OPM)</b>	<b>Type</b>
<b>Division</b>		<b>Number</b>	<b>Code</b>	<b>Title</b>	<b>Division</b>		

**Department of Human Services  
Division of Developmental Disabilities  
Reallocation of Resources #3 Request Detail - Fiscal Year 2021**

**Justification:**

**Appropriations:**

- | vi. Redirecting internal resources

**Funds:**

**Positions:**

Recipient Division ( To Transfers):

Prepared by:



Submitted by:



Director

**Department of Human Services  
DIVISION OF MEDICAL SERVICES  
Reallocation of Resources #3 Request Detail - Fiscal Year 2021**

<b>Appropriations</b>									
<b>FROM</b>				<b>TO</b>				<b>Amount</b>	<b>Type</b>
<b>Funds Center</b>	<b>Commitment Item</b>	<b>Fund</b>	<b>Qtr</b>	<b>Funds Center</b>	<b>Commitment Item</b>	<b>Fund</b>	<b>Qtr</b>		
896	502:00:02	PWP4000	3	896	506:00:10	PWP4000	3	\$ 80,000	reallocating resources
896	505:00:09	PWP4000	3	896	506:00:10	PWP4000	3	\$ 80,000	reallocating resources

<b>Funds</b>							
<b>FROM</b>			<b>TO</b>			<b>Amount</b>	<b>Type</b>
<b>Title</b>	<b>Division</b>	<b>Title</b>	<b>Division</b>				

<b>Positions</b>								
<b>FROM</b>		<b>Position</b>			<b>To:</b>		<b>New Position Number</b> <small>(assigned by OPM)</small>	<b>Type</b>
<b>Division</b>	<b>Number</b>	<b>Code</b>	<b>Title</b>	<b>Division</b>				
Office of Shared Services	22076697	A016C	DHS DMS BUSINESS OPERATIONS MANAGER	Division of Medical Services			reallocating resources	
Office of Shared Services	22099281	G004C	MANAGING ATTORNEY	Division of Medical Services				
Office of Shared Services	22143183	A010C	AGENCY CONTROLLER II	Division of Medical Services				
Office of Shared Services	22168851	D006N	STATE SYSTEMS ARCHITECT	Division of Medical Services				
Office of Shared Services	22163873	U133U	DHS EXECUTIVE DIRECTOR	Division of Medical Services				

**Department of Human Services  
Division of Medical Services  
Reallocation of Resources #3 Request Detail - Fiscal Year 2021**

**Appropriations**

FROM				TO				Amount	Type
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr		

**Funds**

FROM		TO		Amount	Type
FUND	Division	FUND	Division		
DBA0000	DAABH	DEM0000	DMS	3,389	vii. Redirecting internal resources
DGF0000	DCCECE	DEM0000	DMS	954	vii. Redirecting internal resources
DCF0000	DCFS	DEM0000	DMS	41,848	vii. Redirecting internal resources
DCO0000	DCO	DEM0000	DMS	2,064	vii. Redirecting internal resources
DEA0000	DDS	DEM0000	DMS	2,958	vii. Redirecting internal resources
DPC0000	DPSQA	DEM0000	DMS	102,882	vii. Redirecting internal resources
DYS0000	DYS	DEM0000	DMS	1,444	vii. Redirecting internal resources
DAS0000	SS	DEM0000	DMS	282	vii. Redirecting internal resources

**Positions**

FROM	Position			To:	New Position Number (assigned by OPM)	Type
Division	Number	Code	Title	Division		

**Department of Human Services  
Division of Medical Services  
Reallocation of Resources #3 Request Detail - Fiscal Year 2021**

**Justification:**

**Appropriations:**

**Funds:**

vi. Redirecting internal resources

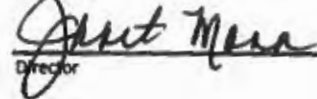
**Positions:**

**Recipient Division ( To Transfers):**

**Prepared by:**

  
\_\_\_\_\_

**Submitted by:**

  
\_\_\_\_\_

Director

Department of Human Services  
DIVISION OF MEDICAL SERVICES  
Reallocation of Resources #3 Request Detail - Fiscal Year 2021

**Justification:**

Donor Division (From Transfers):

Recipient Division ( To Transfers):

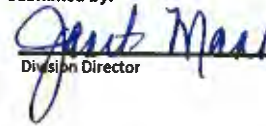
These transfers will allow the Division of Medical Services to continue to provide effective and more efficient operations for our clients.

Prepared by:



2/2/2021

Submitted by:

  
Division Director



**Department of Human Services  
 Division of Provider Services and Quality Assurance  
 Reallocation of Resources #3 Request Detail - Fiscal Year 2021**

<b>Appropriations</b>									
<b>FROM</b>				<b>TO</b>				<b>Amount</b>	<b>Type</b>
<b>Funds Center</b>	<b>Commitment Item</b>	<b>Fund</b>	<b>Qtr</b>	<b>Funds Center</b>	<b>Commitment Item</b>	<b>Fund</b>	<b>Qtr</b>		

<b>FROM</b>				<b>TO</b>			<b>Amount</b>	<b>Type</b>
<b>FUND</b>	<b>Division</b>	<b>FUND</b>	<b>Division</b>					
DBA0000	DAABH	DPQ0000	DPSQA	6,790	vi. Redirecting internal resources			
DCF0000	DCFS	DPQ0000	DPSQA	3,576	vi. Redirecting internal resources			
DEA0000	DDS	DPQ0000	DPSQA	7,074	vi. Redirecting internal resources			
DYS0000	DYS	DPQ0000	DPSQA	5,615	vi. Redirecting internal resources			

<b>FROM</b>				<b>To:</b>		<b>New Position Number</b> <small>(assigned by OPM)</small>	<b>Type</b>
<b>Division</b>	<b>Position</b>			<b>Division</b>			
	<b>Number</b>	<b>Code</b>	<b>Title</b>				

**Department of Human Services  
Division of Provider Services and Quality Assurance  
Reallocation of Resources #3 Request Detail - Fiscal Year 2021**

**Justification:**

Appropriations:

Funds:

vii. Redirecting internal resources

Positions:

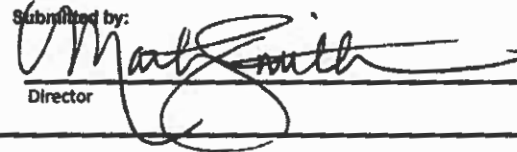
Recipient Division ( To Transfers):

Prepared by:



---

Submitted by:



---

Director

**Department of Human Services  
Division of Youth Services  
Reallocation of Resources #3 Request Detail - Fiscal Year 2021**

<b>Appropriations</b>									
<b>FROM</b>				<b>TO</b>				<b>Amount</b>	<b>Type</b>
<b>Funds Center</b>	<b>Commitment Item</b>	<b>Fund</b>	<b>Qtr</b>	<b>Funds Center</b>	<b>Commitment Item</b>	<b>Fund</b>	<b>Qtr</b>		

<b>Funds</b>									
<b>FROM</b>			<b>TO</b>			<b>Amount</b>	<b>Type</b>		
<b>FUND</b>	<b>Division</b>		<b>FUND</b>	<b>Division</b>					
DCF0000	DCFS		DYS0000	DYS - Division of Youth Services		7,537	vii. Redirecting internal resources		

<b>Positions</b>						
<b>FROM</b>		<b>Position</b>			<b>To:</b>	
<b>Division</b>	<b>Number</b>	<b>Code</b>	<b>Title</b>		<b>Division</b>	<b>New Position Number</b> <small>(assigned by OPM)</small>
						<b>Type</b>

**Department of Human Services  
Division of Youth Services  
Reallocation of Resources #3 Request Detail - Fiscal Year 2021**

**Justification:**

**Appropriations:**

- vii. Redirecting internal resources

**Funds:**

- vii. Redirecting internal resources

The Division of Youth Services is requesting the transfer in of \$7,537 in SGR from DCFS to meet client needs and services.

**Positions:**

**Recipient Division ( To Transfers):**

- vii. Redirecting internal resources

Prepared by: **Lisa Ricks**

DYS-CFO

Digitally signed by Lisa Ricks  
Date: 2021.03.02 13:33:22 -06'00'

Submitted by: **Michael Crump**

Director

Digitally signed by Michael Crump  
Date: 2021.03.02 13:46:51 -06'00'