



STATE OF ARKANSAS
**Department of Finance
and Administration**

C1
OFFICE OF THE SECRETARY
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March 16, 2021

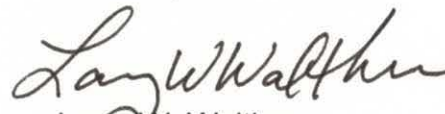
Senator Ricky Hill, Co-Chair
Representative Monte Hodges, Co-Chair
PEER/Review Subcommittee
Joint Budget Committee
State Capitol Building
Little Rock, AR 72201

RE: FY 21 Various Temporary Appropriation Request(s)

Dear Co-Chairs:

Pursuant to Act 2 of 2020, Section 34, I am forwarding for appropriate action as required by law, the attached Various Temporary Appropriation for State Agencies and Institutions Request(s) for Fiscal Year 2021 that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)



Arkansas School for the Blind and Visually Impaired

2600 W. Markham Street • Little Rock, Arkansas • 72205-5925 • (501) 296-1810 • Fax (501) 296-1831

Johnny Key
Secretary

James Caton
Superintendent

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Walther,

The Arkansas Department of Education: Arkansas School for the Blind and Visually Impaired is requesting Various Temporary Appropriation authorized under Section 34 of Act 2 of 2020, in the amount of \$250,000.

By the end of this fiscal year, Arkansas School for the Blind and Visually Impaired will have experienced a salary savings of \$250,000. In order for the agency to utilize those savings and spend them on much needed campus improvement projects, we are requesting more appropriation in operating expenses and special maintenance.

Fund Center: 076
Fund: ESA0100
CI: 502:00:02 - \$200,000
CI: 512:00:32 - \$50,000

If there are any questions, please call me at 501-256-2521 or Whitney Raney at 501-682-0116.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Greg Rogers', written over a circular stamp.

Greg Rogers, CFO
Arkansas Department of Education

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Arkansas School for the Deaf

2400 W. Markham Street • Little Rock, Arkansas • 72205-6129 • (501) 324-9506 • Fax (501) 324-9553

Johnny Key
Secretary

Dr. Janet Dickinson
Superintendent

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Walther,

The Arkansas Department of Education: Arkansas School for the Deaf is requesting Various Temporary Appropriation authorized under Section 34 of Act 2 of 2020, in the amount of \$500,000.

By the end of this fiscal year, Arkansas School for the Deaf will have experienced a salary savings of \$500,000. In order for the agency to utilize those savings and spend them on much needed campus improvement projects, we are requesting more appropriation in operating expenses and special maintenance.

Fund Center: 056
Fund: EVA0100
CI: 502:00:02 - \$450,000
CI: 512:00:32 - \$50,000

If there are any questions, please call me at 501-256-2521 or Whitney Raney at 501-682-0116.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Greg Rogers', written over a circular stamp or seal.

Greg Rogers, CFO
Arkansas Department of Education

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Michael Preston
SECRETARY OF COMMERCE

Charisse Childers, Ph.D.
DIRECTOR,
DIVISION OF WORKFORCE SERVICES

Joseph Baxter
Commissioner
Arkansas Rehabilitation Services

BA: 0520
Func Area: EDUC
FC: 374
Fund: STC0100
CI: 512:00:11 \$20,000
510:00:04 \$10,000

March 10, 2021

Secretary Larry W. Walther
Department of Finance and Administration
1509 West Seventh Street, Suite 401
Little Rock, AR 72201

Re: Appropriation Transfer Request from Section 34 of Act 2 of 2020

Dear Secretary Walther:

I am respectfully requesting your approval for additional appropriation under Section 34 of Act 2 of 2020 for the Department of Commerce – Arkansas Rehabilitation Services for the following programs:

- The Statewide Disability Telecomm Equipment Program (FC 374, Fund STC0100):
The Program is requesting an additional \$20,000 in Capital Outlay for a new Case Management System for tracking costs and client records and an additional \$10,000 in Grants and Aid due to increased prices of new technology (smartphones/tablets) to serve under-served populations. All funding is from Special Revenue.

I appreciate your consideration in this request. Please feel free to contact me for additional information.


Joseph Baxter
Commissioner, Arkansas Rehabilitation Services



CABINET FISCAL OFFICER

David L. Bell, CFO, Arkansas Department of Commerce

cc: James McCune, Division Fiscal Manager

Request in compliance with approved IT plan on file DFA IGS State Technology Planning



Signature

3/16/2021
Date