

ARPA Steering Committee - State Fiscal Recovery Funds										Remaining Fund Balances by Project	
					FY22 Appropriation:	FY23 Appropriation:	FY24 Appropriation:	FY25 Appropriation:	1,573,121,580.80	Total Funding Award	
					1,600,000,000.00	1,600,000,000.00	1,200,000,000.00	1,200,000,000.00	1,573,121,580.80	Beginning Balance including 2nd Tranche	
Date Funding Approved by ARPA Steering Committee or PEER/ALC	Date Appropriation approved by PEER/ALC	Agency	Purpose	FY22 Appropriation Request	FY23 Continuation / New Appropriation Request	FY24 Continuation / New Appropriation Request	FY25 Continuation / New Appropriation Request	Funding Amount	Funding Distributed to Agencies as of 03/31/2025	Remaining Funding Allocation	
<b>Administrative Office of the Courts</b>											
12/1/2022	12/16/2022 6/21/2024	Admin Office of the Courts	Case Management System	-	20,000,000.00	18,837,671.00	6,241,725.57	20,000,000.00	19,949,887.49	50,112.51	
<b>Subtotal - Administrative Office of the Courts</b>				-	<b>20,000,000.00</b>	<b>18,837,671.00</b>	<b>6,241,725.57</b>	<b>20,000,000.00</b>	<b>19,949,887.49</b>	<b>50,112.51</b>	
<b>Agriculture, Department of</b>											
8/18/2022	9/16/2022 6/21/2024	Dept. of Agriculture	Water, Wastewater/Stormwater and Irrigation Projects	-	280,000,000.00	280,000,000.00	204,631,736.00	280,000,000.00	158,523,324.67	121,476,675.33	
N/A	3/15/2024	Dept. of Agriculture	City of Wynne - Wastewater Facility Tornado Damage (3/15/24 - Request presented on a supplemental agenda at ALC; motion adopted that authorized the chairs of ALC and PEER to give final approval on the request. Chairs sent approval letter dated 3/25/24.)	-	-	7,000,000.00	-	7,000,000.00	7,000,000.00	-	
N/A	6/21/2024	Dept. of Agriculture	Water, Wastewater/Stormwater Projects and Rural/Small Publicly Owned Water and Wastewater Systems Projects	-	-	-	60,000,000.00	60,000,000.00	7,000,714.66	52,999,285.34	
<b>Subtotal - Department of Agriculture</b>				-	<b>280,000,000.00</b>	<b>287,000,000.00</b>	<b>264,631,736.00</b>	<b>347,000,000.00</b>	<b>172,524,039.33</b>	<b>174,475,960.67</b>	
<b>Arkansas Tech University</b>											
8/31/2022	<b>WITHDRAWN*</b>	Arkansas Tech University	Morton Hall	-	3,200,000.00	-	-	-	-	-	
<b>Subtotal - Arkansas Tech University</b>				-	<b>3,200,000.00</b>	-	-	-	-	-	
<b>Black River Technical College</b>											
8/31/2022	<b>WITHDRAWN*</b>	Black River Technical College	Housing & Training Facility	-	4,622,857.00	-	-	-	-	-	
<b>Subtotal - Black River Technical College</b>				-	<b>4,622,857.00</b>	-	-	-	-	-	
<b>Commerce, Department of</b>											
6/2/2021	6/18/2021	Dept of Commerce - AEDC	State Broadband Grants and Administrative Costs	30,703,422.00	-	-	-	150,000,000.00	150,000,000.00	-	
8/25/2021	8/27/2021	Dept of Commerce - AEDC	State Broadband Grants and Administrative Costs - includes \$2.5M for CTEH contract <i>see FY22 - Note (2) below</i>	149,712,688.00	-	-	-	35,000,000.00	12,003,190.51	22,996,809.49	
				<i>Funding Returned by Agency 7/19/2022</i>	-	-	-	-	-	(22,996,809.49)	
1/24/2022	1/28/2022 6/24/2022 6/16/2023 6/21/2024	Dept of Commerce - AEDC	Reallocation of Masterplan funding and appropriation to Administrative Costs	1,750,000.00	1,750,000.00	1,262,632.00	22,899.00	1,750,000.00	1,750,000.00	-	
9/9/2021	9/17/2021	Dept of Commerce - AEDC	State Broadband Masterplan	4,000,000.00	-	-	-	4,000,000.00	2,224,916.00	1,775,084.00	
1/24/2022	1/28/2022	Dept of Commerce - AEDC	Reallocation of remaining funding and appropriation to Administrative Costs	(1,750,000.00)	-	-	-	(1,750,000.00)	-	(1,750,000.00)	
				<i>Funding Returned by Agency 7/19/2022</i>	-	-	-	-	-	(25,084.00)	
11/10/2021	11/19/2021 6/24/2022 7/21/2022 6/16/2023 6/21/2024	Dept of Commerce - AEDC	State Broadband Grants (32 Projects) <i>see FY22 - Note (3) below</i>	124,766,141.48	103,434,614.00	80,632,950.00	23,611,394.00	124,766,142.00	118,804,570.03	5,961,571.97	
				<i>Funding Returned by Agency 7/19/2022</i>	-	-	-	-	-	(5,961,571.97)	
6/13/2022	6/17/2022 6/16/2023 2/16/2024 6/21/2024	Dept of Commerce - AEDC	State Broadband Office Administrative Expenses (Rural Connect) <i>see FY24 - Note (1) below</i>	-	5,000,000.00	4,884,320.00	4,676,938.00	5,000,000.00	5,000,000.00	-	
<b>Total - Department of Commerce - AEDC</b>				<b>309,182,251.48</b>	<b>110,184,614.00</b>	<b>86,779,902.00</b>	<b>28,311,231.00</b>	<b>318,766,142.00</b>	<b>289,782,676.54</b>	<b>-</b>	

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Date Funding Approved by ARPA Steering Committee or PEER/ALC	Date Appropriation approved by PEER/ALC	Agency	Purpose	FY22 Appropriation Request	FY23 Continuation / New Appropriation Request	FY24 Continuation / New Appropriation Request	FY25 Continuation / New Appropriation Request	Funding Amount	Funding Distributed to Agencies as of 03/31/2025	Remaining Funding Allocation	
10/17/2023	10/20/2023 6/21/2024	Dept of Commerce - Office of Skills Development	ALIGN Program & Career Center LPN Pathway Development	-	-	25,000,000.00	25,000,000.00	25,000,000.00	4,535,983.89	20,464,016.11	
10/17/2023	10/20/2023 6/21/2024	Dept of Commerce - Office of Skills Development	Paris Community Center Workforce Development	-	-	3,800,000.00	3,800,000.00	3,800,000.00	823,356.87	2,976,643.13	
<b>Total - Department of Commerce - Office of Skills Development</b>				-	-	28,800,000.00	28,800,000.00	28,800,000.00	5,359,340.76	23,440,659.24	
N/A	6/21/2024	Dept of Commerce - Division of Workforce Services	Heightened Industry Readiness through Educational Development (HIREd) Grant Program	-	-	-	48,002,353.00	48,002,353.00	2,498,612.23	45,503,740.77	
<b>Total - Department of Commerce - Division of Workforce Services</b>				-	-	-	48,002,353.00	48,002,353.00	2,498,612.23	45,503,740.77	
<b>Subtotal - Department of Commerce</b>				309,182,251.48	110,184,614.00	115,579,902.00	105,113,584.00	395,568,495.00	297,640,629.53	68,944,400.01	
<b>Education, Department of</b>											
12/1/2022	<b>WITHDRAWN*</b> 6/21/2024	Dept of Education	Nursing School Program	-	47,250,000.00	-	-	-	-	-	
N/A	11/15/2024	Dept of Education	Implementation of LEARNS <i>see FY25 - Note (4) below</i>	-	-	-	122,000,000.00	122,000,000.00	15,915,521.05	106,084,478.95	
<b>Total - Department of Education</b>				-	47,250,000.00	-	122,000,000.00	122,000,000.00	15,915,521.05	106,084,478.95	
N/A	11/15/2024	Department of Education - Division of Higher Education	University of Central Arkansas (UCA) - Aviation Academy <i>(pass through grant to UCA; UCA will utilize ARPA Direct appropriation for expenditure of funds)</i>	-	-	-	750,000.00	750,000.00	-	750,000.00	
<b>Total - Department of Education - Division of Higher Education</b>				-	-	-	750,000.00	750,000.00	-	750,000.00	
<b>Subtotal - Department of Education</b>				-	47,250,000.00	-	122,750,000.00	122,750,000.00	15,915,521.05	106,834,478.95	
<b>Finance and Administration, Department of</b>											
7/28/2021	6/18/2021 6/16/2023 6/21/2024	DFA - Disbursing Officer	CTEH Contract	10,000,000.00	9,115,046.00	7,242,317.00	5,696,882.00	10,000,000.00	7,846,347.52	2,153,652.48	
7/28/2021	8/27/2021 6/16/2023	DFA - Disbursing Officer	Reimbursement for Pre-approved Items (PPE) <i>(Funds reallocated to the DFA Infrastructure Investment &amp; Jobs Act (IIJA) Consulting Services project in June PEER for FY24)</i>	15,000,000.00	15,000,000.00	-	-	15,000,000.00	-	15,000,000.00	
				-	-	-	-	(10,057,710.00)	-	(15,000,000.00)	
N/A	6/16/2023 6/21/2024	DFA - Disbursing Officer	ARPA - Infrastructure Investment & Jobs Act (IIJA) Consulting Services	-	-	10,057,710.00	6,793,217.00	10,057,710.00	7,951,031.25	2,106,678.75	
9/22/2021	10/28/2021	DFA - Disbursing Officer	Arkansas Alliance of Boys & Girls Clubs	6,342,200.00	-	-	-	6,342,200.00	6,199,700.00	142,500.00	
				-	-	-	-	-	-	(142,500.00)	
11/10/2021	11/19/2021	DFA - Disbursing Officer	Women and Children First <i>(Funds returned 5/2/2022 after premature distribution)</i>	1,754,107.00	1,754,107.00	-	-	1,754,107.00	1,754,107.00	-	
11/10/2021	11/19/2021 6/16/2023 6/21/2024	DFA - Disbursing Officer	Arkansas Coalition Against Sexual Assault	6,290,619.00	5,766,401.00	4,193,746.00	3,145,310.00	6,290,619.00	4,717,964.25	1,572,654.75	
11/10/2021	11/19/2021 6/16/2023 6/21/2024	DFA - Disbursing Officer	Arkansas Coalition Against Domestic Violence	8,280,000.00	7,590,000.00	6,210,000.00	4,140,000.00	8,280,000.00	6,900,000.00	1,380,000.00	
11/10/2021	11/19/2021 6/16/2023 6/21/2024	DFA - Disbursing Officer	Ozark Rape Crisis Center <i>(Funds returned 4/27/2022 after premature distribution)</i>	374,896.00	312,413.00	218,690.00	156,208.00	374,896.00	312,413.30	62,482.70	

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Date Funding Approved by ARPA Steering Committee or PEER/ALC	Date Appropriation approved by PEER/ALC	Agency	Purpose	FY22 Appropriation Request	FY23 Continuation / New Appropriation Request	FY24 Continuation / New Appropriation Request	FY25 Continuation / New Appropriation Request	Funding Amount	Funding Distributed to Agencies as of 03/31/2025	Remaining Funding Allocation	
8/18/2022	WITHDRAWN*	DFA - Disbursing Officer	Program Expenses for Employee Vaccination Testing Reimbursements	-	25,000.00	-	-	-	-	-	
8/31/2022	WITHDRAWN*	DFA - Disbursing Officer	Women & Children First Family Peace Center <i>(Orig \$9,597,000 reduced by \$3,897,000)</i>	-	5,700,000.00	-	-	-	-	-	
8/31/2022	WITHDRAWN*	DFA - Disbursing Officer	Northwest Technical Institute Foundation - Allied Health Facility	-	5,000,000.00	-	-	-	-	-	
8/31/2022	WITHDRAWN*	DFA - Disbursing Officer	Philander Smith College - Dr. Joycelyn Elders School of Allied & Public Health	-	5,000,000.00	-	-	-	-	-	
8/31/2022	WITHDRAWN*	DFA - Disbursing Officer	AR Rural Health Partnership - Enhance Rural Hospital Services	-	10,000,000.00	-	-	-	-	-	
12/1/2022	WITHDRAWN*	DFA - Disbursing Officer	Domestic Violence Plan - Restore VOCA funding	-	8,400,000.00	-	-	-	-	-	
12/1/2022	12/16/2022	DFA - Disbursing Officer	Sevier County Medical Center	-	6,250,000.00	-	-	6,250,000.00	6,250,000.00	-	
N/A	7/21/2023	DFA - Disbursing Officer	Pharmacists Association	-	-	3,682,573.00	-	3,682,573.00	3,682,333.00	240.00	
			<i>Funding Returned by Agency 6/17/2024</i>	-	-	-	-	-	-	<i>(240.00)</i>	
N/A	7/21/2023 6/21/2024	DFA - Disbursing Officer	Alvarez and Marsal Rural Hospitals	-	-	1,877,800.00	1,177,800.00	1,877,800.00	1,537,800.00	340,000.00	
N/A	9/15/2023 6/21/2024 11/15/2024	DFA	2023 Victims of Crime Act (VOCA) <i>see FY25 - Note (5) below</i>	-	-	17,000,000.00	13,734,490.96	18,889,468.00	13,209,238.32	5,680,229.68	
N/A	11/17/2023	DFA - Disbursing Officer	Black River Technical College (BRTC) - Student Barracks for Law Enforcement Training Academy <i>(pass through grant to BRTC; BRTC will utilize ARPA Direct appropriation for expenditure of funds)</i>	-	-	4,700,000.00	-	4,700,000.00	4,700,000.00	-	
N/A	12/15/2023	DFA - Disbursing Officer	Southern Arkansas University Tech (SAUT) - Arkansas Fire Training Academy <i>(pass through grant to SAU-Tech; SAU-Tech will utilize ARPA Direct appropriation for expenditure of funds)</i>	-	-	5,877,000.00	-	5,877,000.00	5,877,000.00	-	
N/A	2/16/2024	DFA - Disbursing Officer	University of Arkansas at Monticello (UAM) - Forestry DNA Center <i>(pass through grant to UAM; UAM will utilize ARPA Direct appropriation for expenditure of funds)</i>	-	-	16,800,000.00	-	16,800,000.00	16,800,000.00	-	
N/A	2/16/2024 6/21/2024	DFA - Disbursing Officer	CARTI - El Dorado	-	-	7,000,000.00	7,000,000.00	7,000,000.00	3,806,663.42	3,193,336.58	
N/A	2/16/2024 6/21/2024 9/20/2024	DFA - Disbursing Officer	Mercy - Fort Smith <i>see FY25 - Note (1) below</i>	-	-	12,000,000.00	12,000,000.00	12,000,000.00	-	12,000,000.00	
N/A	2/16/2024 6/21/2024	DFA - Disbursing Officer	Nursing Program Support - Harding University, John Brown University and Ouachita Baptist University	-	-	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	-	
N/A	11/15/2024	DFA - Disbursing Officer	City of Springdale - Regional Fire Training Fund - grant to provide funding for a satellite training facility with additional classroom and equipment at Fire Station 4	-	-	-	750,000.00	750,000.00	750,000.00	-	
<b>Subtotal - Department of Finance and Administration</b>				<b>48,041,822.00</b>	<b>79,912,967.00</b>	<b>102,859,836.00</b>	<b>60,593,907.96</b>	<b>131,868,663.00</b>	<b>98,294,598.06</b>	<b>28,489,034.94</b>	
<b>Game and Fish Commission</b>											
8/18/2022	WITHDRAWN*	Game & Fish Commission	Bayou Meto Wildlife Management Area Greentree Reservoirs Renovation	-	15,000,000.00	-	-	-	-	-	
8/18/2022	WITHDRAWN*	Game & Fish Commission	Joe Hogan Fish Hatchery External Water Reuse Project and Spawning Building	-	5,000,000.00	-	-	-	-	-	
N/A	7/21/2023	Game & Fish Commission	Joe Hogan Fish Hatchery	-	-	5,000,000.00	-	5,000,000.00	5,000,000.00	-	
N/A	7/21/2023 6/21/2024	Game & Fish Commission	Shirey Bay Rainey Brake Wildlife Management Area	-	-	5,000,000.00	3,000,000.00	5,000,000.00	4,943,041.62	56,958.38	

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<b>1,600,000,000.00</b>					<b>1,600,000,000.00</b>	<b>1,200,000,000.00</b>	<b>1,200,000,000.00</b>	<b>1,573,121,580.80</b>	<b>Total Funding Award</b>		
<b>1,600,000,000.00</b>					<b>1,600,000,000.00</b>	<b>1,200,000,000.00</b>	<b>1,200,000,000.00</b>	<b>1,573,121,580.80</b>	<b>Beginning Balance including 2nd Tranche</b>		
Date Funding Approved by ARPA Steering Committee or PEER/ALC	Date Appropriation approved by PEER/ALC	Agency	Purpose	FY22 Appropriation Request	FY23 Continuation / New Appropriation Request	FY24 Continuation / New Appropriation Request	FY25 Continuation / New Appropriation Request	Funding Amount	Funding Distributed to Agencies as of 03/31/2025	Remaining Funding Allocation	
<b>Subtotal - Game and Fish Commission</b>				-	<b>20,000,000.00</b>	<b>10,000,000.00</b>	<b>3,000,000.00</b>	<b>10,000,000.00</b>	<b>9,943,041.62</b>	<b>56,958.38</b>	
<b>Health, Department of</b>											
8/4/2021	8/6/2021	Dept of Health	Alternative Care Facilities	37,680,000.00	-	-	-	37,680,000.00	36,656,000.00	1,024,000.00	
				<i>Funding Returned by Agency 6/22/2022</i>						<i>(1,024,000.00)</i>	
8/5/2021	8/6/2021	Dept of Health	Unity Health - Increase COVID bed capacity	10,540,000.00	-	-	-	10,540,000.00	9,580,000.00	960,000.00	
				<i>Funding Returned by Agency 6/22/2022</i>						<i>(960,000.00)</i>	
8/26/2021	8/27/2021	Dept of Health	Increase Hospital Bed Capacity								
				Jefferson Regional Medical Center	2,736,000.00	-	-	2,736,000.00	2,736,000.00	-	
				St. Bernards Medical Center	3,000,000.00	-	-	3,000,000.00	3,000,000.00	-	
				CHI St. Vincent - Little Rock / Hot Springs	12,420,000.00	-	-	12,420,000.00	12,420,000.00	-	
				<b>Total Increase Hospital Capacity Funding</b>	<b>18,156,000.00</b>	-	-	<b>18,156,000.00</b>	<b>18,156,000.00</b>	-	
1/10/2022	1/11/2022	Dept of Health	Increase Hospital Bed Capacity								
				Baptist Health - Conway	3,528,000.00	-	-	3,528,000.00	3,528,000.00	-	
				Baptist Health - Van Buren	1,386,000.00	-	-	1,386,000.00	1,386,000.00	-	
				Baptist Health - Fort Smith	3,024,000.00	-	-	3,024,000.00	3,024,000.00	-	
				Conway Regional	7,650,000.00	-	-	7,650,000.00	7,650,000.00	-	
				CHI St. Vincent - Hot Springs	6,750,000.00	-	-	6,750,000.00	6,750,000.00	-	
				CHI St. Vincent - Little Rock	6,750,000.00	-	-	6,750,000.00	6,750,000.00	-	
				Mercy - Fort Smith	3,600,000.00	-	-	3,600,000.00	3,600,000.00	-	
				Mercy - Rogers	4,052,160.00	-	-	4,052,160.00	2,086,112.00	1,966,048.00	
				<i>Funding Returned by Agency 6/22/2022</i>						<i>(1,966,048.00)</i>	
				St. Bernard's	2,565,000.00	-	-	2,565,000.00	2,565,000.00	-	
				Unity Health - White County	7,875,000.00	-	-	7,875,000.00	5,625,000.00	2,250,000.00	
				<i>Funding Returned by Agency 6/22/2022</i>						<i>(2,250,000.00)</i>	
				Washington Regional	1,440,000.00	-	-	1,440,000.00	1,440,000.00	-	
				Arkansas Children's Hospital	1,500,000.00	-	-	1,500,000.00	1,500,000.00	-	
				<b>Total Increase Hospital Capacity Funding</b>	<b>50,120,160.00</b>	-	-	<b>50,120,160.00</b>	<b>45,904,112.00</b>	-	
1/24/2022	1/28/2022	Dept of Health	Increase Hospital Bed Capacity - UAMS (subgrant)	4,747,500.00	-	-	-	4,747,500.00	4,747,500.00	-	
				<b>Subtotal - Department of Health</b>	<b>121,243,660.00</b>	-	-	<b>121,243,660.00</b>	<b>115,043,612.00</b>	-	
<b>Human Services, Department of</b>											
8/5/2021	8/9/2021	Dept of Human Services	Surge Staff Funding	129,209,000.00	-	-	-				
				Hospital Care				97,335,000.00	96,228,000.00	1,107,000.00	
				<i>Funding Returned by Agency 7/6/2023</i>						<i>(1,107,000.00)</i>	
				COVID Comm				22,220,000.00	22,214,512.51	5,487.49	
				<i>Funding Returned by Agency 7/6/2023</i>						<i>(5,487.49)</i>	
				Monoclonal Antibody Administration				9,654,000.00	9,627,055.91	26,944.09	
				<i>Funding Returned by Agency 7/6/2023</i>						<i>(26,944.09)</i>	
				<b>Total Surge Staff Funding</b>				<b>129,209,000.00</b>	<b>128,069,568.42</b>	-	
8/5/2021	8/9/2021	Dept of Human Services	Unreimbursed Costs to Skilled Nursing Facilities	116,412,000.00	-	-	-				
				Biohazardous Medical Waste and COVID-19 Testing				40,000,000.00	33,361,168.81	6,638,831.19	
				<i>Funding Returned by Agency 7/6/2023</i>						<i>(6,638,831.19)</i>	
				Increased Need for Staff				30,812,000.00	28,416,445.77	2,395,554.23	
				<i>Funding Returned by Agency 7/6/2023</i>						<i>(2,395,554.23)</i>	
				Temporary Assistance with Unreimbursed Fixed Property Costs				45,600,000.00	40,524,540.71	5,075,459.29	
				<i>Funding Returned by Agency 7/6/2023</i>						<i>(5,075,459.29)</i>	
				<b>Total Unreimbursed Costs to Skilled Nursing Facilities</b>				<b>116,412,000.00</b>	<b>102,302,155.29</b>	-	

## ARPA Steering Committee - State Fiscal Recovery Funds

ARPA Steering Committee - State Fiscal Recovery Funds										Remaining Fund Balances by Project	
					FY22 Appropriation:	FY23 Appropriation:	FY24 Appropriation:	FY25 Appropriation:	1,573,121,580.80	<b>Total Funding Award</b>	
					1,600,000,000.00	1,600,000,000.00	1,200,000,000.00	1,200,000,000.00	1,573,121,580.80	<b>Beginning Balance including 2nd Tranche</b>	
Date Funding Approved by ARPA Steering Committee or PEER/ALC	Date Appropriation approved by PEER/ALC	Agency	Purpose	FY22 Appropriation Request	FY23 Continuation / New Appropriation Request	FY24 Continuation / New Appropriation Request	FY25 Continuation / New Appropriation Request	Funding Amount	Funding Distributed to Agencies as of 03/31/2025	Remaining Funding Allocation	
8/31/2022	10/21/2022 6/16/2023 6/21/2024 10/18/2024	Dept. of Human Services	Supporting Evidence-Based Behavioral Health Models in Arkansas <i>(Funding Returned by Agency 10/18/24 to be reallocated to the Arkansas State Hospital Secured Restoration project)</i>	-	5,000,000.00	5,000,000.00	2,887,017.00	3,000,000.00	1,691,196.95	1,308,803.05	
8/31/2022	6/16/2023 6/21/2024	Dept. of Human Services	Emergency Aid Relief to Hospitals	-	11,004,749.65	48,712,055.00	36,237,821.00	60,000,000.00	43,667,088.65	16,332,911.35	
12/1/2022	WITHDRAWN*	Dept. of Human Services	Substance Abuse Plan - ARVAC, Inc.	-	708,787.00	-	-	-	-	-	
12/1/2022	WITHDRAWN*	Dept. of Human Services	Substance Abuse Plan - Harbor House	-	3,337,766.00	-	-	-	-	-	
12/1/2022	WITHDRAWN*	Dept. of Human Services	Substance Abuse Plan - Natural State Recovery Centers	-	4,000,000.00	-	-	-	-	-	
12/1/2022	WITHDRAWN*	Dept. of Human Services	Substance Abuse Plan - River Valley Medical Wellness	-	2,500,000.00	-	-	-	-	-	
12/1/2022	WITHDRAWN*	Dept. of Human Services	Substance Abuse Plan - Grants to Providers in Regions Not Served	-	19,453,447.00	-	-	-	-	-	
12/1/2022	WITHDRAWN*	Dept. of Human Services	Substance Abuse Plan - Administrative Expenses	-	150,000.00	-	-	-	-	-	
N/A	7/21/2023	Dept. of Human Services	Assisted Living Facilities	-	-	2,000,000.00	-	2,000,000.00	2,000,000.00	-	
N/A	7/21/2023 6/21/2024 10/18/2024	Dept. of Human Services	Arkansas State Hospital Secured Restoration <i>(Plan Change - Reallocation of appropriation with additional request for \$2,929,446 and reallocation of funding - see note #3 for FY25 below for details)</i>	-	-	10,000,000.00	11,886,181.00	12,000,000.00	113,819.14	11,886,180.86	
N/A	2/16/2024 6/21/2024 10/18/2024	Dept. of Human Services	Division of Medical Services - Mental Health and Substance Abuse <i>(Plan Change - Reallocation of appropriation for net change of zero - October PEER FY24)</i>	-	-	30,000,000.00	30,000,000.00	30,000,000.00	6,908,177.29	23,091,822.71	
<b>Subtotal - Department of Human Services</b>				<b>245,621,000.00</b>	<b>46,154,749.65</b>	<b>95,712,055.00</b>	<b>81,011,019.00</b>	<b>352,621,000.00</b>	<b>284,752,005.74</b>	<b>52,619,717.97</b>	
<b>Parks, Heritage and Tourism, Department of</b>											
12/13/2021	12/17/2021 6/16/2023 6/21/2024 8/23/2024	ADPHT	Broadband Implementation - State Parks and Welcome Centers <i>(Plan Change - Project Scope Change only - to use savings to allow for additional expansion of wi-fi coverage at select campgrounds where cellular service provides minimal coverage for emergency communications and guest experiences)</i>	2,483,889.28	2,483,890.00	1,179,785.00	1,044,484.00	2,483,889.28	2,479,056.40	4,832.88	
N/A	7/21/2023 6/21/2024	ADPHT	State Park Improvements	-	-	10,000,000.00	9,802,000.00	10,000,000.00	10,000,000.00	-	
N/A	6/21/2024	ADPHT	State Park Improvements <i>(Plan Change - Reallocation of appropriation for net change of zero - June PEER for FY24)</i>	-	-	-	-	-	-	-	
N/A	9/15/2023 6/21/2024 12/20/2024	ADPHT	Outdoor Recreation Grants Program - Dardanelle <i>(Plan Change - Reallocation of appropriation for net change of zero - December PEER FY25)</i>	-	-	1,589,000.00	1,589,000.00	1,589,000.00	572,082.58	1,016,917.42	
<b>Subtotal - Department of Parks, Heritage and Tourism</b>				<b>2,483,889.28</b>	<b>2,483,890.00</b>	<b>12,768,785.00</b>	<b>12,435,484.00</b>	<b>14,072,889.28</b>	<b>13,051,138.98</b>	<b>1,021,750.30</b>	
<b>Prosecutor Coordinator, Office of (Auditor of State - Disbursing Officer)</b>											
8/18/2022	8/26/2022 6/21/2024	Office of Prosecutor Coord	Criminal Justice System COVID Backlog Reduction Plan	-	4,500,000.00	3,555,895.26	2,066,604.00	4,500,000.00	4,278,500.00	221,500.00	
<b>Subtotal - Prosecutor Coordinator, Office of</b>				<b>-</b>	<b>4,500,000.00</b>	<b>3,555,895.26</b>	<b>2,066,604.00</b>	<b>4,500,000.00</b>	<b>4,278,500.00</b>	<b>221,500.00</b>	
<b>Public Defender Commission</b>											
8/18/2022	8/26/2022 6/21/2024	Public Defender Commission	Criminal Justice System COVID Backlog Reduction Plan	-	4,500,000.00	3,300,000.00	915,000.00	4,500,000.00	4,500,000.00	-	
<b>Subtotal - Public Defender Commission</b>				<b>-</b>	<b>4,500,000.00</b>	<b>3,300,000.00</b>	<b>915,000.00</b>	<b>4,500,000.00</b>	<b>4,500,000.00</b>	<b>-</b>	
<b>Public Safety, Department of</b>											

## ARPA Steering Committee - State Fiscal Recovery Funds

ARPA Steering Committee - State Fiscal Recovery Funds					Remaining Fund Balances by Project					
					FY22 Appropriation:	FY23 Appropriation:	FY24 Appropriation:	FY25 Appropriation:	1,573,121,580.80	<b>Total Funding Award</b>
					1,600,000,000.00	1,600,000,000.00	1,200,000,000.00	1,200,000,000.00	1,573,121,580.80	<b>Beginning Balance including 2nd Tranche</b>
Date Funding Approved by ARPA Steering Committee or PEER/ALC	Date Appropriation approved by PEER/ALC	Agency	Purpose	FY22 Appropriation Request	FY23 Continuation / New Appropriation Request	FY24 Continuation / New Appropriation Request	FY25 Continuation / New Appropriation Request	Funding Amount	Funding Distributed to Agencies as of 03/31/2025	Remaining Funding Allocation
N/A	9/15/2023 6/21/2024	DPS-Crime Information Center	IT Upgrades	-	-	250,000.00	230,118.00	250,000.00	66,567.70	183,432.30
N/A	9/15/2023 06/21/2024 9/20/2024	DPS-Arkansas State Police	Construction and Equipment Upgrades <i>see FY24 - Note (3) below; see FY25 - Note (2) below</i>	-	-	24,750,000.00	20,331,778.00	24,750,000.00	13,715,696.83	11,034,303.17
N/A	9/15/2023 06/21/2024 10/18/2024	DPS-CLEST	Construction and Equipment Upgrades <i>see FY24 - Notes (2) &amp; (4) below; (Plan Change - Reallocation of appropriation for net change of zero - October PEER FY25)</i>	-	-	21,805,000.00	21,327,363.00	21,805,000.00	2,232,644.10	19,572,355.90
N/A	9/20/2024	DPS-Arkansas State Police	Executive Protection Detail Security Enhancements	-	-	-	1,200,000.00	1,200,000.00	420,876.15	779,123.85
<b>Subtotal - Public Safety, Department of</b>				-	-	<b>46,805,000.00</b>	<b>43,089,259.00</b>	<b>48,005,000.00</b>	<b>16,435,784.78</b>	<b>31,569,215.22</b>
<b>Southeast Arkansas College</b>										
8/31/2022	<b>WITHDRAWN*</b>	Southeast Arkansas College	Student & Community Center	-	3,000,000.00	-	-	-	-	-
<b>Subtotal - Southeast Arkansas College</b>				-	<b>3,000,000.00</b>	-	-	-	-	-
<b>Transformation and Shared Services, Department of</b>										
10/14/2022	10/21/2022	TSS - Employee Benefits Div	COVID-19 Incurred Costs	-	52,701,874.37	-	-	52,701,874.37	52,701,874.37	-
N/A	6/21/2024	TSS - Information Systems Division	Workforce Integrated Data System	-	-	-	11,999,148.00	11,999,148.00	4,492,322.99	7,506,825.01
<b>Subtotal - Transformation and Shared Services, Department of</b>				-	<b>52,701,874.37</b>	-	<b>11,999,148.00</b>	<b>64,701,022.37</b>	<b>57,194,197.36</b>	<b>7,506,825.01</b>
<b>University of Arkansas for Medical Sciences</b>										
N/A	8/27/2021	UAMS	Hospital COVID Surge Staff Funding <i>(ARPA subgrant from DHS) - See FY22 - Note (1) below</i>	5,625,000.00	-	-	-	-	-	-
N/A	1/28/2022	UAMS	Increase Bed Capacity Funding <i>(ARPA subgrant from DOH) - See FY22 - Note (1) below</i>	4,747,500.00	-	-	-	-	-	-
N/A	1/28/2022	UAMS	Arkansas Rural Connect Program <i>(ARPA subgrant from AEDC) - See FY22 - Note (1) below</i>	1,668,220.00	-	-	-	-	-	-
<b>Subtotal - UAMS</b>				<b>12,040,720.00</b>	-	-	-	-	-	-
<b>University of Arkansas at Monticello</b>										
8/31/2022	<b>WITHDRAWN*</b>	U of A Monticello	Upgrade HVAC systems in the Science Center	-	6,000,000.00	-	-	-	-	-
<b>Subtotal - University of Arkansas at Monticello</b>				-	<b>6,000,000.00</b>	-	-	-	-	-
<b>University of Arkansas at Pine Bluff</b>										
8/31/2022	<b>WITHDRAWN*</b>	U of A Pine Bluff	Student Engagement Center	-	3,000,000.00	-	-	-	-	-
<b>Subtotal - University of Arkansas at Pine Bluff</b>				-	<b>3,000,000.00</b>	-	-	-	-	-
<b>Total Requests</b>				<b>738,613,342.76</b>	<b>687,510,952.02</b>	<b>696,419,144.26</b>	<b>713,847,467.53</b>	<b>1,636,830,729.65</b>	<b>1,109,522,955.94</b>	<b>471,789,953.96</b>
				<b>FY22 Appropriation Bal:</b>	<b>FY23 Appropriation Bal:</b>	<b>FY24 Appropriation Bal:</b>	<b>FY25 Appropriation Bal:</b>	<b>Funding:</b>		
<b>Remaining Available for Distribution</b>				<b>861,386,657.24</b>	<b>912,489,047.98</b>	<b>503,580,855.74</b>	<b>486,152,532.47</b>	<b>(63,709,148.85)</b>	<i>shown as (-) to offset returned funding reallocated</i>	
<b>Returned from US Treasury - NEU Direct Funding Declined by Cities</b>								<b>281,410.03</b>	<i>Returned from US Treasury - reallocated</i>	
<b>Return of Funding by Agencies</b>								<b>63,428,119.09</b>	<i>Funding returned from Agencies - reallocated</i>	
<b>Adjusted Available Fund Balance</b>								<b>380.27</b>		
<b>STEERING COMMITTEE RECOMMENDATIONS / SET-ASIDE - PENDING GOVERNOR'S APPROVAL</b>				<b>FY22 Appropriation Req</b>	<b>FY23 Appropriation Req</b>	<b>FY24 Appropriation Req</b>	<b>FY25 Appropriation Req</b>	<b>FY25 Funding Req</b>		
N/A				-	-	-	-	-		
<b>Pending Final Approval</b>				-	-	-	-	-		

50,404,277.12 bal from 1st tranche  
 786,560,790.40 2nd tranche 5.19.22  
 281,410.03 US Treas-NEU cities 3.8.24  
 63,428,119.09 funding returned to date  
 (1,105,944,220.72) State approved proj-2nd tranche  
 - State pending proj

## ARPA Steering Committee - State Fiscal Recovery Funds

ARPA Steering Committee - State Fiscal Recovery Funds										Remaining Fund Balances by Project	
					FY22 Appropriation:	FY23 Appropriation:	FY24 Appropriation:	FY25 Appropriation:	1,573,121,580.80	<b>Total Funding Award</b>	
					1,600,000,000.00	1,600,000,000.00	1,200,000,000.00	1,200,000,000.00	1,573,121,580.80	<b>Beginning Balance including 2nd Tranche</b>	
Date Funding Approved by ARPA Steering Committee or PEER/ALC	Date Appropriation approved by PEER/ALC	Agency	Purpose	FY22 Appropriation Request	FY23 Continuation / New Appropriation Request	FY24 Continuation / New Appropriation Request	FY25 Continuation / New Appropriation Request	Funding Amount	Funding Distributed to Agencies as of 03/31/2025	Remaining Funding Allocation	
<b>Remaining Balance</b>					<b>861,386,657.24</b>	<b>912,489,047.98</b>	<b>503,580,855.74</b>	<b>486,152,532.47</b>	<b>380.27</b>	<b>380.27</b>	205,270,004.35 <small>Withdrawn Projects</small>

Return of Funding by Agencies			
Date of Return	Agency Name	Purpose	Amount
7/6/2023	Dept of Human Services	Surge Staff Funding - Hospital Care	1,107,000.00
7/6/2023	Dept of Human Services	Surge Staff Funding - COVID Comm	5,487.49
7/6/2023	Dept of Human Services	Surge Staff Funding - Monoclonal Antibody Administration	26,944.09
7/6/2023	Dept of Human Services	Skilled Nursing Facilities - Biohazardous Medical Waste and COVID-19 Testing	6,638,831.19
7/6/2023	Dept of Human Services	Skilled Nursing Facilities - Increased Need for Staff	2,395,554.23
7/6/2023	Dept of Human Services	Skilled Nursing Facilities - Temporary Assistance with Unreimbursed Fixed Property Costs	5,075,459.29
7/6/2023	DFA - Disbursing Officer	Reimbursement for Pre-approved Items (PPE) <i>net amount returned</i>	4,942,290.00
6/22/2022	Health Department	Return of Funds Alternative Care Facilities	1,024,000.00
6/22/2022	Health Department	Return of Funds Unity Health	3,210,000.00
6/22/2022	Health Department	Return of Funds Mercy Rogers	1,966,048.00
7/19/2022	Dept of Commerce - AEDC	Return of Funds Broadband Grants and Administrative Costs	28,958,381.46
7/19/2022	Dept of Commerce - AEDC	Return of Funds Consulting Firm	25,084.00
7/19/2022	Dept of Commerce - AEDC	Return of Funds Broadband Grants and Administrative Costs <i>(held in agency fund)</i>	4,253,663.80
7/19/2022	Dept of Commerce - AEDC	Return of Funds Consulting Firm <i>(held in agency fund)</i>	0.50
9/26/2022	Dept of Commerce - AEDC	Return of Funds Broadband Grants and Administrative Costs <i>(held in agency fund)</i>	596,508.66
1/31/2024	DFA - Disbursing Officer	Arkansas Alliance of Boys & Girls Clubs	142,500.00
1/31/2024	TSS - Employee Benefits Div	COVID-19 Incurred Costs <i>(held in agency fund)</i>	0.37
5/10/2024	Dept of Human Services	Surge Staff Hospital Care	41,365.04
5/15/2024	Dept of Human Services	Surge Staff Hospital Care	7,623.21
5/30/2024	Dept of Commerce - AEDC	Return of Funds State Broadband Office Admin Expenses	3,000,000.00
6/17/2024	DFA - Disbursing Officer	Pharmacists Association	240.00
6/18/2024	Dept. of Human Services	Return of Funds Assisted Living Facilities	7,258.45
6/18/2024	Dept. of Human Services	Return of Funds Biohazard Medical Waste and Testing	1,259.00
8/2/2024	Dept. of Human Services	Surge Staff Hospital Care	2,240.00
12/16/2024	Dept. of Parks, Heritage & Tourism	Broadband Implementation <i>(held in agency fund)</i>	4,832.88
1/9/2025	Dept of Commerce - Ofc Skills Dev	ALIGN Program & Career Center LPN Pathway Development <i>(returned to FRPHOLD)</i>	90.42
1/16/2025	Public Defender Commission	Criminal Justice System COVID Backlog Reduction Plan <i>(returned to FRPHOLD)</i>	289.89
3/28/2025	Dept. of Parks, Heritage & Tourism	Broadband Implementation <i>(returned to agency for expensing)</i>	(4,832.88)
			<b>63,428,119.09</b>

American Rescue Plan Act (ARPA) Funding Information		
1st Tranche - ARPA	Received 6/8/2021	786,560,790.40
2nd Tranche - ARPA	Received 5/19/2022	786,560,790.40
		<b>1,573,121,580.80</b>

- Notes - FY25:**
- (1) 9/20/2024 *DFA - Disbursing Officer - plan for Mercy-Fort Smith was amended to allow for the expansion/consolidation of oncology services within the footprint of the existing campus and the phased construction of a free-standing off-site cancer center near the existing campus.*
  - (2) 9/20/2024 *Department of Public Safety - Division of Arkansas State Police - plan was amended to allow the agency to transfer \$1.6M from the Update AWIN Equipment project to the Barracks at Camp Robinson project due to significant savings negotiated on the AWIN equipment project.*
  - (3) 10/18/2024 *Department of Human Services - reallocation of \$8,027,289 in appropriation to Grants/Aid; request for additional appropriation of \$929,446 to expense funding carried forward from FY24 plus an additional \$2,000,000 in new appropriation. The appropriation request of \$2,000,000 will be funded by a reallocation of \$2,000,000 in funding from the Supporting Evidence-Based Behavioral Health Model in Arkansas project.*
  - (4) 11/15/2024 *Department of Education - \$72.3M in additional funding for LEARNS related activities including: increasing the number of literacy coaches, tutoring grants to schools and students, merit teacher incentives, transportation modernization grants, standardization of reporting systems statewide, and increasing learning measures such as phone-free school initiatives and career-ready pathways for students.*
  - (5) 11/15/2024 *DFA - 2023 Victims of Crime Act (VOCA) - \$1,889,467.96 in additional funding to provide high quality services that are directly related to the emotional healing and recovery of crime victims; 12.16.24 additional .04 cents funded from returned funding*

- Notes - FY24:**
- (1) 2/16/2024 *State Broadband Office Administrative Expenses (Rural Connect) - plan was amended to allow the agency to utilize funding returned from prior awards to fund the application submitted by Brightspeed to provide internet*

## ARPA Steering Committee - State Fiscal Recovery Funds

ARPA Steering Committee - State Fiscal Recovery Funds										Remaining Fund Balances by Project	
					FY22 Appropriation:	FY23 Appropriation:	FY24 Appropriation:	FY25 Appropriation:	1,573,121,580.80	<b>Total Funding Award</b>	
					1,600,000,000.00	1,600,000,000.00	1,200,000,000.00	1,200,000,000.00	1,573,121,580.80	<b>Beginning Balance including 2nd Tranche</b>	
Date Funding Approved by ARPA Steering Committee or PEER/ALC	Date Appropriation approved by PEER/ALC	Agency	Purpose	FY22 Appropriation Request	FY23 Continuation / New Appropriation Request	FY24 Continuation / New Appropriation Request	FY25 Continuation / New Appropriation Request	Funding Amount	Funding Distributed to Agencies as of 03/31/2025	Remaining Funding Allocation	

- connectivity to Coal Hill and Hartman.*
- (2) 2/16/2024 Department of Public Safety - Division of Law Enforcement Standards & Training - plan was amended to allow the agency to reallocate \$150,000 to purchase 3 Dodge Durangos, pay sales tax and equip the vehicles with bar lights, radios, etc.
- (3) 5/31/2024 Department of Public Safety - Division of Arkansas State Police - plan was amended to allow the agency to reallocate funding from the AWIN Equipment project to the ASP Barracks project at Camp Robinson. The specific dollar amount has not yet been determined.
- (4) 5/31/2024 Department of Public Safety - Division of Law Enforcement Standards & Training - plan was amended to allow the agency to reallocate funding between the current ARPA projects for the Camden Campus and Northwest Campus. The specific dollar amount has not yet been determined.

**Notes - FY23:**

- (1) 9/16/2022 pending\* - Items presented to September PEER on 9.13.22 were Held and remain Held after the ALC meeting on 9.16.22 for the next meeting of the PEER Subcommittee pulled\*\* - Items for Game & Fish were pulled during the September PEER meeting on 9.13.22 and will need to be resubmitted
- (2) 1/25/2023 WITHDRAWN\* - Items were previously marked as pending but have now been withdrawn per EO 23-14; transfers pending JBC-PEER report approval by JBC on 1/26/2023

**Notes - FY22:**

**(1) University of Arkansas for Medical Sciences**

UAMS requested \$12,040,720 in appropriation to utilize the ARPA Steering Committee funding subgranted to them by the Department of Human Services, the Department of Health and the Arkansas Economic Development Commission. This funding has been fully utilized. However, since this was not federal funding received directly by UAMS, expenses associated with this funding source are not reflected on Attachment B of the ARPA Report submitted monthly to the PEER Subcommittee of the Arkansas Legislative Council.

**(2) 8/27/2021 ALC - AEDC Broadband appropriation request:**

PEER/ALC approved an additional \$81,587,675 in appropriation for AEDC and a motion was adopted in ALC on 8/27/21 authorizing the ALC Co-Chairs to approve broadband projects 35-46 on the AEDC projects list once the technical project review process is complete. DFA - Office of Accounting will not transfer the appropriation to the agency until notification is received from ALC.

**UPDATE** - 9.16.21 - Appropriation for projects 35-42 received approval and was transferred to AEDC, leaving a balance of \$13,680,558.66.

**UPDATE** - 3.24.22 - ALC chairs have approved the AEDC request to release appropriation for Ashley Co - Mist Promise Land Hwy 8; Ashley Co - Crossroads Sub Old Milo; and Ashley Co - Meridian Sub East West. These were originally projects 43-45, but have been renumbered as 42-44 on the updated spreadsheet provided to ALC. Also, the overall total amount for these 3 projects has been reduced from \$7,718,922.86 to \$6,772,724.13 for a decrease of \$946,198.73.

**(3) 11/19/2021 ALC - AEDC Broadband appropriation request:**

AEDC revised the request presented to PEER on 11/16/2021 downward from \$124,766,141.48 to \$113,741,749.60, removing 3 projects totaling \$11,024,391.88. A subsequent motion was made at ALC to allow the ALC chairs to approve those 3 contested projects after further review has taken place.

**UPDATE** -1.28.22 - A revised appropriation amount of \$3,188,730.30 for the Premier Holdings LLC-Stamps project was released by ALC. Original request - \$3,985,912.88 *The remaining 2 projects for Ritter have been withdrawn.*



FY25 American Rescue Plan Act - Direct Funding Awards - State Agencies

Beginning Appropriation Balance \$ 4,000,000,000.00

ATTACHMENT A

Date Funding approved by ARPA Steering Committee	Date Appropriation approved by PEER/ALC	State Agency Name	Proposal for Use of Funds/Appropriation	Appropriation Request	Total Amount or Remaining Amount of Funding Granted	Expenditures as of 3/31/2025	Balance of Funding or Remaining Funding Available to Draw as of 3/31/2025
N/A	6/21/2024	Arkansas Department of Transportation	Enhanced Mobility of Seniors & Individuals with Disabilities Program	472,024.00	472,024.00	-	472,024.00
N/A	6/21/2024	Arkansas Department of Transportation	Rural Area Formula Program & Rural Transit Assistance Program	1,154,271.00	1,154,271.00	-	1,154,271.00
		<b>Transportation, Department of</b>		<b>1,626,295.00</b>	<b>1,626,295.00</b>	<b>-</b>	<b>1,626,295.00</b>
N/A	6/21/2024	Commerce - Arkansas Development Finance Authority (ADFA)	State Small Business Credit Initiative	25,431,805.00	22,727,419.79	5,940,371.18	16,787,048.61
N/A	6/21/2024	Commerce - Arkansas Development Finance Authority (ADFA)	Arkansas Homeowner Assistance Fund (AHAF) - to assist homeowners that have experienced financial hardship; to prevent delinquencies, mortgage defaults/foreclosures and utility loss	13,340,349.00	3,122,390.73	97,517.30	3,024,873.43
N/A	6/21/2024	Commerce - Arkansas Development Finance Authority (ADFA)	HOME - ARP Program	37,249,406.00	35,298,787.32	1,961,004.08	33,337,783.24
		<b>Commerce - ADFA</b>		<b>76,021,560.00</b>	<b>61,148,597.84</b>	<b>7,998,892.56</b>	<b>53,149,705.28</b>
N/A	6/21/2024	Agriculture, Department of	Arkansas School Garden Expansion Project	555,343.00	552,559.14	103,018.39	449,540.75
N/A	6/21/2024	Agriculture, Department of	Resilient Food Systems Infrastructure Cooperative Agreement	5,613,424.00	5,613,240.98	27,651.36	5,585,589.62
N/A	6/21/2024	Agriculture, Department of	National Animal Health Laboratory Network (NAHLN) - Colorado Animal Health Diagnostic Laboratory	2,000,000.00	1,981,092.60	427,094.84	1,553,997.76
		<b>Agriculture, Department of</b>		<b>8,168,767.00</b>	<b>8,146,892.72</b>	<b>557,764.59</b>	<b>7,589,128.13</b>
N/A	6/21/2024	Insurance, Department of	Senior Health Insurance Information Program	106,833.00	109,818.59	1,416.37	108,402.22
		<b>Insurance, Department of</b>		<b>106,833.00</b>	<b>109,818.59</b>	<b>1,416.37</b>	<b>108,402.22</b>
N/A	6/21/2024	Information Systems, TSS Division of	Education Data and Edge Factor	1,178,000.00	1,178,000.00	892,704.46	285,295.54
		<b>Information Systems, TSS Division of</b>		<b>1,178,000.00</b>	<b>1,178,000.00</b>	<b>892,704.46</b>	<b>285,295.54</b>
N/A	12/20/2024	Correction, Division of	Tucker Water Treatment Plant Improvements	3,731,597.00	3,731,597.00	-	3,731,597.00
		<b>Correction, Division of</b>		<b>3,731,597.00</b>	<b>3,731,597.00</b>	<b>-</b>	<b>3,731,597.00</b>
N/A	6/21/2024	Education, Department of	ARPA - Elementary & Secondary Schools Emergency Relief Fund (ESSER) - to safely reopen and sustain safe operation of schools	238,457,583.00	214,285,142.95	142,401,418.90	71,883,724.05
N/A	6/21/2024	Education, Department of	First Connections - IDEA grant birth to age 3 <i>(Transferred from the Department of Human Services 8/1/2023 per Act 237 of 2023 LEARNS)</i>	404,909.00	363,707.75	-	363,707.75
N/A	6/21/2024 11/15/2024	Education, Department of	Local Food Purchase Assistance Program <i>(Transferred to Department of Education 8/1/2023 per Act 237 of 2023 LEARNS)</i>	4,263,166.00	3,843,704.24	2,932,673.90	911,030.34
N/A	6/21/2024	Education, Department of	Child Care Supplement Funds <i>(Transferred to Department of Education from DHS 8/1/2023 per Act 237 of 2023 - LEARNS)</i>	24,256,464.00	24,256,464.00	14,045,035.56	10,211,428.44
N/A	8/23/2024	Education, Department of	The Emergency Food Assistance Program (TEFAP) Reach and Resiliency	206,442.00	214,937.00	206,441.82	8,495.18
		<b>Education, Department of</b>		<b>267,588,564.00</b>	<b>242,963,955.94</b>	<b>159,585,570.18</b>	<b>83,378,385.76</b>
N/A	6/21/2024	ADE - School for the Blind	ARPA - Elementary & Secondary Schools Emergency Relief Fund (ESSER) - Educational Specialist Position - Learning Loss	142,068.00	280,935.73	63,775.07	217,160.66
		<b>ADE - School for the Blind</b>		<b>142,068.00</b>	<b>280,935.73</b>	<b>63,775.07</b>	<b>217,160.66</b>
N/A	6/21/2024	ADE - School for the Deaf	ARPA - Elementary & Secondary Schools Emergency Relief Fund (ESSER) - Certified Masters Teacher - Learning Loss	71,326.00	318,960.09	70,516.17	248,443.92

**FY25 American Rescue Plan Act - Direct Funding Awards - State Agencies**

*Beginning Appropriation Balance \$ 4,000,000,000.00*

**ATTACHMENT A**

<b>Date Funding approved by ARPA Steering Committee</b>	<b>Date Appropriation approved by PEER/ALC</b>	<b>State Agency Name</b>	<b>Proposal for Use of Funds/Appropriation</b>	<b>Appropriation Request</b>	<b>Total Amount or Remaining Amount of Funding Granted</b>	<b>Expenditures as of 3/31/2025</b>	<b>Balance of Funding or Remaining Funding Available to Draw as of 3/31/2025</b>
		<b>ADE - School for the Deaf</b>		<b>71,326.00</b>	<b>318,960.09</b>	<b>70,516.17</b>	<b>248,443.92</b>
N/A	6/21/2024	DFA - Intergovernmental Services	ARPA - Family Violence Prevention & Services/Domestic Violence Shelter and Supportive Services (FVPSA) - grants to provide shelter, temporary housing, supportive services and assistance to adult and youth victims of family violence, domestic violence or dating violence	251,179.00	248,469.57	99,456.41	149,013.16
N/A	6/21/2024	DFA - Intergovernmental Services	Family Violence Prevention & Services/Sexual Assault/Rape Crisis Services & Support	1,021,384.00	887,501.46	532,806.22	354,695.24
		<b>DFA - Intergovernmental Services</b>		<b>1,272,563.00</b>	<b>1,135,971.03</b>	<b>632,262.63</b>	<b>503,708.40</b>
N/A	6/21/2024	DFA - Governor's Council on Developmental Disabilities	Expanding the Public Health Workforce within the Disability Network: DD Councils	53,412.00	51,069.46	51,055.79	13.67
		<b>DFA - Management Services</b>		<b>53,412.00</b>	<b>51,069.46</b>	<b>51,055.79</b>	<b>13.67</b>
N/A	6/21/2024	Health, Department of	Epidemiology & Lab Capacity-Adv Molecular Det	960,891.00	1,592,967.83	357,349.92	1,235,617.91
N/A	6/21/2024	Health, Department of	Public Health Workforce	4,780,155.00	5,424,023.90	644,156.12	4,779,867.78
N/A	6/21/2024	Health, Department of	Maternal, Infant and Early Childhood Homevisiting	1,526,886.00	1,348,503.90	803,074.35	545,429.55
N/A	6/21/2024	Health, Department of	ELC Control of Emerging Infectious Diseases Detection & Mitigation of COVID in Confinement Facilities	9,132,216.00	13,425,653.24	4,114,340.12	9,311,313.12
N/A	6/21/2024	Health, Department of	ELC for Prevention and Control of Emerging Infectious Diseases SET-NET	207,275.89	203,080.16	15,176.07	187,904.09
N/A	6/21/2024	Health, Department of	Maternal, Infant and Early Childhood Homevisiting	1,970,016.00	1,970,016.51	859,743.06	1,110,273.45
N/A	6/21/2024	Health, Department of	Strengthening Infrastructure, Workforce & Data Processes for the Public Health System in Arkansas	28,074,296.00	28,806,684.65	4,070,101.45	24,736,583.20
N/A	6/21/2024	Health, Department of	Epidemiology & Lab Capacity - Emerging Infectious Diseases	7,855,271.00	8,879,397.48	628,323.21	8,251,074.27
N/A	6/21/2024	Health, Department of	Strengthening STD Prevention-Coronavirus Disease Supplemental	1,300,424.00	1,256,091.43	731,761.24	524,330.19
N/A	6/21/2024	Health, Department of	Strengthening Infrastructure, Workforce & Data Processes for the Public Health System in Arkansas	3,784,429.00	5,336,626.00	-	5,336,626.00
N/A	6/21/2024	Health, Department of	WIC Farmer's Market Nutrition Program Electronic Solution	150,600.00	150,600.00	-	150,600.00
N/A	6/21/2024	Health, Department of	Strengthening Infrastructure, Workforce & Data Processes for the Public Health System in Arkansas	978,329.00	978,329.00	-	978,329.00
N/A	6/21/2024	Health, Department of	Epidemiology & Lab Capacity for Infectious Diseases (ELC)	637,914.00	688,079.00	204,970.11	483,108.89
N/A	6/21/2024	Health, Department of	WIC Electronic Benefits Transfer Offline to Online	8,182,041.00	8,182,041.00	-	8,182,041.00
N/A	8/23/2024	Health, Department of	Epidemiology & Lab Capacity for Prevention and Control of Emerging Infectious Diseases (ELC)	10,534,734.00	10,761,810.00	245,546.48	10,516,263.52

**FY25 American Rescue Plan Act - Direct Funding Awards - State Agencies**

*Beginning Appropriation Balance \$ 4,000,000,000.00*

**ATTACHMENT A**

<b>Date Funding approved by ARPA Steering Committee</b>	<b>Date Appropriation approved by PEER/ALC</b>	<b>State Agency Name</b>	<b>Proposal for Use of Funds/Appropriation</b>	<b>Appropriation Request</b>	<b>Total Amount or Remaining Amount of Funding Granted</b>	<b>Expenditures as of 3/31/2025</b>	<b>Balance of Funding or Remaining Funding Available to Draw as of 3/31/2025</b>
N/A	9/20/2024	Health, Department of	Special Supplemental Nutrition Program for Women, Infants, and Children Modernization Grant	500,000.00	1,047,479.00	-	1,047,479.00
		<b>Health, Department of</b>		<b>80,575,477.89</b>	<b>90,051,383.10</b>	<b>12,674,542.13</b>	<b>76,329,361.97</b>
N/A	6/21/2024	Higher Education, Division of	EngageAR - AmeriCorps Expanding Service/New Communities	2,671,573.00	2,513,395.87	76,699.17	2,436,696.70
		<b>Higher Education, Division of</b>		<b>2,671,573.00</b>	<b>2,513,395.87</b>	<b>76,699.17</b>	<b>2,436,696.70</b>
N/A	6/21/2024	DHS - Division of Aging, Adult, and Behavioral Health Services	Community Mental Health Services	5,279,917.00	9,216,818.31	2,237,113.12	6,979,705.19
N/A	6/21/2024	DHS - Division of Aging, Adult, and Behavioral Health Services	Congregate Meals	20,749.00	28,772.01	15,245.00	13,527.01
N/A	6/21/2024	DHS - Division of Aging, Adult, and Behavioral Health Services	Caregivers	221,644.00	140,681.00	76,245.55	64,435.45
N/A	6/21/2024	DHS - Division of Aging, Adult, and Behavioral Health Services	Home Delivered Meals	499,014.00	2,338.00	-	2,338.00
N/A	6/21/2024	DHS - Division of Aging, Adult, and Behavioral Health Services	Ombudsman	11,603.00	26,189.45	-	26,189.45
N/A	6/21/2024	DHS - Division of Aging, Adult, and Behavioral Health Services	Preventive Health	6,752.00	43,949.00	2,695.00	41,254.00
N/A	6/21/2024	DHS - Division of Aging, Adult, and Behavioral Health Services	Substance Abuse Prevention & Treatment	4,637,105.00	4,844,865.05	446,813.68	4,398,051.37
N/A	6/21/2024	DHS - Division of Aging, Adult, and Behavioral Health Services	Supportive Services	873,719.00	223.80	223.80	-
N/A	6/21/2024	DHS - Division of Children and Family Services	Community-Based Child Abuse Prevention Grants (CBCAP)	910,238.00	793,300.68	577,601.42	215,699.26
N/A	6/21/2024	DHS - Division of Aging, Adult, and Behavioral Health Services	Community Mental Health Services	258,604.00	239,579.22	-	239,579.22
N/A	6/21/2024	DHS - Developmental Disabilities Services	Booneville Development Center	568,150.00	568,150.00	-	568,150.00
N/A	6/21/2024	DHS - Division of Aging, Adult, and Behavioral Health Services	Adult Protective Services	1,689,801.00	1,689,801.00	268,930.09	1,420,870.91
N/A	11/15/2024	DHS - Division of Aging, Adult, and Behavioral Health Services	Expanding the Public Health Workforce within the Aging Network for States	180,492.00	180,492.00	31,239.00	149,253.00
N/A	2/4/2025	DHS - Division of Aging, Adult, and Behavioral Health Services	Adult Protective Services	125,992.00	112,875.05	-	112,875.05
		<b>Human Services, Department of</b>		<b>15,283,780.00</b>	<b>17,775,159.52</b>	<b>3,656,106.66</b>	<b>14,231,927.91</b>
N/A	6/21/2024	Commerce - Arkansas Economic Development Commission (AEDC)	ARPA - Capital Projects Fund - Broadband	153,464,651.00	150,977,622.15	35,114,165.63	115,863,456.52
		<b>Commerce - AEDC</b>		<b>153,464,651.00</b>	<b>150,977,622.15</b>	<b>35,114,165.63</b>	<b>115,863,456.52</b>
N/A	6/21/2024	Commerce - Division of Workforce Services (DWS)	Unemployment Insurance Equity Grant	4,429,356.00	4,524,595.95	113,154.32	4,411,441.63
N/A	6/21/2024	Commerce - Division of Workforce Services (DWS)	Unemployment Insurance	1,712,944.00	1,709,831.47	73,188.51	1,636,642.96
		<b>Commerce - DWS</b>		<b>6,142,300.00</b>	<b>6,234,427.42</b>	<b>186,342.83</b>	<b>6,048,084.59</b>

**FY25 American Rescue Plan Act - Direct Funding Awards - State Agencies**

*Beginning Appropriation Balance* \$ 4,000,000,000.00

**ATTACHMENT A**

Date Funding approved by ARPA Steering Committee	Date Appropriation approved by PEER/ALC	State Agency Name	Proposal for Use of Funds/Appropriation	Appropriation Request	Total Amount or Remaining Amount of Funding Granted	Expenditures as of 3/31/2025	Balance of Funding or Remaining Funding Available to Draw as of 3/31/2025
N/A	6/21/2024	ADPHT - Div of Parks & Tourism	Economic Development Administration (EDA) - State Tourism Grant to support travel, tourism, and outdoor recreation sectors in Arkansas	1,552,608.00	1,462,230.35	101,013.64	1,361,216.71
		<b>ADPHT - Parks &amp; Tourism</b>		<b>1,552,608.00</b>	<b>1,462,230.35</b>	<b>101,013.64</b>	<b>1,361,216.71</b>
N/A	6/21/2024	Energy & Environment - ADEQ	Low-income Home Energy Assistance Program	733,250.92	500,992.97	66,533.79	434,459.18
N/A	6/21/2024	Energy & Environment - ADEQ	Enhancing Continuous Monitoring of PM2.5 and other NAAQS Air Pollutants	33,190.00	1,427.67	-	1,427.67
N/A	8/23/2024	Energy & Environment - ADEQ	Enhancing Continuous Monitoring of PM2.5 and other NAAQS Air Pollutants <i>(Reallocation of appropriation for net change of zero)</i>	-	1,427.67	1,142.19	285.48
		<b>Energy &amp; Environment - ADEQ</b>		<b>766,440.92</b>	<b>502,420.64</b>	<b>67,675.98</b>	<b>435,886.85</b>
N/A	6/21/2024	DPS - ADEM	Emergency Management Performance Grant (EMPG) - a grant program that constitutes DHS/FEMA's focus on all-hazards emergency preparedness	440,096.00	479,059.72	230,436.39	248,623.33
		<b>DPS - Division of Emergency Management</b>		<b>440,096.00</b>	<b>479,059.72</b>	<b>230,436.39</b>	<b>248,623.33</b>
		<b>Subtotal - State Agencies</b>		<b>620,857,911.81</b>	<b>590,687,792.17</b>	<b>221,960,940.25</b>	<b>367,793,390.16</b>

**Total Appropriation Requests - State Agencies** 620,857,911.81  
**Total Appropriation Requests - Institutions** 75,823,954.00 *see Institution report*  
**Total Appropriation Requested** 696,681,865.81

**Remaining Appropriation Balance** \$ 3,303,318,134.19

**FY25 American Rescue Plan Act - Direct Funding Awards - Institutions**

*Beginning Appropriation Balance* \$ 4,000,000,000.00

**ATTACHMENT B**

Date Funding approved by ARPA Steering Committee	Date Appropriation approved by PEER/ALC	State Institution Name	Proposal for Use of Funds/Appropriation	Appropriation Request	Total Amount or Remaining Amount of Funding Granted	Expenditures as of 3/31/25	Balance of Funding or Remaining Funding Available to Draw as of 3/31/2025
N/A	3/20/2025	Henderson State University	Arkansas Linking Industry to Grow Nurses (ALIGN) Program	761,200.00	761,200.00	-	761,200.00
		<b>Henderson State University</b>		<b>761,200.00</b>	<b>761,200.00</b>	<b>-</b>	<b>761,200.00</b>
N/A	6/21/2024	SAU Tech	Arkansas Fire Training Academy - Facilities Maintenance, Vehicle Replacement, On-Line Testing Software and Training Ground Enhancements <i>(pass through from DFA - Disbursing Officer as a subgrant to SAU-Tech; not a direct federal award)</i>	5,877,000.00	5,743,749.22	1,177,068.55	4,566,680.67
N/A	2/4/2025	SAU Tech	Arkansas Fire Training Academy - Facilities Maintenance, Vehicle Replacement, On-Line Testing Software and Training Ground Enhancements <i>(plan change only - use of realized savings to add enhancements to the building and campus setting as well as for additional time to complete construction until 9/30/25)</i>	-	-	-	-
N/A	3/20/2025	SAU Tech	Higher Industry Readiness through Educational Development (HIRED) Program - Track 2	5,000,000.00	5,000,000.00	-	5,000,000.00
		<b>SAU Tech</b>		<b>10,877,000.00</b>	<b>10,743,749.22</b>	<b>1,177,068.55</b>	<b>9,566,680.67</b>
N/A	2/27/2025	Arkansas State University	C.R.E.S.T. at A-State - Careers, Research, Education, and Skills Training: a Partnership between ANC, ASUN and A-State	7,500,000.00	7,500,000.00	-	7,500,000.00
N/A	3/20/2025	Arkansas State University	Arkansas Linking Industry to Grow Nurses (ALIGN) Program	2,598,396.00	2,598,396.00	-	2,598,396.00
		<b>Arkansas State University</b>		<b>10,098,396.00</b>	<b>10,098,396.00</b>	<b>-</b>	<b>10,098,396.00</b>
N/A	3/20/2025	ASU - Mountain Home	Arkansas Linking Industry to Grow Nurses (ALIGN) Program - Partnership with Baxter Health	625,175.00	625,175.00	-	625,175.00
		<b>ASU - Mountain Home</b>		<b>625,175.00</b>	<b>625,175.00</b>	<b>-</b>	<b>625,175.00</b>
N/A	3/20/2025	ASU - Newport	Higher Industry Readiness through Educational Development (HIRED) Program - Manufacturing Technician Pathways & Apprenticeship Expansion	250,000.00	250,000.00	-	250,000.00
		<b>ASU - Newport</b>		<b>250,000.00</b>	<b>250,000.00</b>	<b>-</b>	<b>250,000.00</b>
N/A	8/23/2024	Arkansas Tech University	Lost Revenue	195,227.00	195,227.00	195,227.00	-
N/A	3/20/2025	Arkansas Tech University	Arkansas Linking Industry to Grow Nurses (ALIGN) Program	327,208.00	327,208.00	-	327,208.00
		<b>Arkansas Tech University</b>		<b>522,435.00</b>	<b>522,435.00</b>	<b>195,227.00</b>	<b>327,208.00</b>
N/A	6/21/2024	UA - Little Rock	State Small Business Credit Initiative (SSBCI) Technical Assistance (TA) Grant Program	450,000.00	2,073,202.00	-	2,073,202.00
N/A	6/21/2024	UA - Little Rock	Community Navigator Pilot Program	89,811.00	207,373.09	-	207,373.09
N/A	2/27/2025	UA - Little Rock	Arkansas Linking Industry to Grow Nurses (ALIGN) Program	969,200.00	969,200.00	-	969,200.00
		<b>UA - Little Rock</b>		<b>1,509,011.00</b>	<b>2,280,575.09</b>	<b>-</b>	<b>2,280,575.09</b>
N/A	6/21/2024	UA - Monticello	Arkansas Forest Health Research Center <i>(pass through from DFA - Disbursing Officer as a subgrant to UAM; not a direct federal award)</i>	16,800,000.00	16,800,000.00	-	16,800,000.00
		<b>UA - Monticello</b>		<b>16,800,000.00</b>	<b>16,800,000.00</b>	<b>-</b>	<b>16,800,000.00</b>

**FY25 American Rescue Plan Act - Direct Funding Awards - Institutions**

*Beginning Appropriation Balance* \$ 4,000,000,000.00

**ATTACHMENT B**

Date Funding approved by ARPA Steering Committee	Date Appropriation approved by PEER/ALC	State Institution Name	Proposal for Use of Funds/Appropriation	Appropriation Request	Total Amount or Remaining Amount of Funding Granted	Expenditures as of 3/31/25	Balance of Funding or Remaining Funding Available to Draw as of 3/31/2025
N/A	11/15/2024	University of Central Arkansas	Aviation Academy <i>(pass through from DFA - Disbursing Officer as a subgrant to UCA; not a direct federal award)</i>	750,000.00	750,000.00	-	750,000.00
N/A	3/20/2025	University of Central Arkansas	Arkansas Linking Industry to Grow Nurses (ALIGN) Program	476,100.00	476,100.00	-	476,100.00
		<b>University of Central Arkansas</b>		<b>1,226,100.00</b>	<b>1,226,100.00</b>	-	<b>1,226,100.00</b>
N/A	3/20/2025	UACC - Batesville	Arkansas Linking Industry to Grow Nurses (ALIGN) Program	368,614.00	368,614.00	-	368,614.00
N/A	3/20/2025	UACC - Batesville	Higher Industry Readiness through Educational Development (HIRED) Program - Energy Infrastructure and Utilities	5,000,000.00	5,000,000.00	-	5,000,000.00
		<b>UACC - Batesville</b>		<b>5,368,614.00</b>	<b>5,368,614.00</b>	-	<b>5,368,614.00</b>
N/A	2/4/2025	National Park College	Welding and Metalworking Instructional Facility	6,000,000.00	6,000,000.00	-	6,000,000.00
		<b>National Park College</b>		<b>6,000,000.00</b>	<b>6,000,000.00</b>	-	<b>6,000,000.00</b>
N/A	3/20/2025	UACC - Rich Mountain	Arkansas Linking Industry to Grow Nurses (ALIGN) Program	645,850.00	645,850.00	-	645,850.00
		<b>UACC - Rich Mountain</b>		<b>645,850.00</b>	<b>645,850.00</b>	-	<b>645,850.00</b>
N/A	2/27/2025	South Arkansas College	Higher Industry Readiness through Educational Development (HIRED) Program - Track 2 Bright Futures: Preparing a Skilled Workforce for Lithium Industry	325,000.00	325,000.00	-	325,000.00
		<b>South Arkansas College</b>		<b>325,000.00</b>	<b>325,000.00</b>	-	<b>325,000.00</b>
N/A	2/27/2025	UA - Fort Smith	Arkansas Linking Industry to Grow Nurses (ALIGN) Program	2,033,375.00	2,033,375.00	-	2,033,375.00
N/A	2/27/2025	UA - Fort Smith	Arkansas Linking Industry to Grow Nurses (ALIGN) Program at Western Arkansas Technical Center (LPN program)	470,589.00	470,589.00	-	470,589.00
N/A	2/27/2025	UA - Fort Smith	Higher Industry Readiness through Educational Development (HIRED) Program - Manufacturing Academy and the Center of Excellence in Advance Manufacturing	4,000,000.00	4,000,000.00	-	4,000,000.00
		<b>UA - Fort Smith</b>		<b>6,503,964.00</b>	<b>6,503,964.00</b>	-	<b>6,503,964.00</b>
N/A	3/20/2025	Northwest Arkansas Community College	Arkansas Linking Industry to Grow Nurses (ALIGN) Program - I	656,512.00	656,512.00	-	656,512.00
N/A	3/20/2025	Northwest Arkansas Community College	Arkansas Linking Industry to Grow Nurses (ALIGN) Program - II	2,110,901.00	2,110,901.58	-	2,110,901.58
		<b>Northwest Arkansas Community College</b>		<b>2,767,413.00</b>	<b>2,767,413.58</b>	-	<b>2,767,413.58</b>
N/A	6/21/2024	Black River Technical College	Law Enforcement Training Academy Barracks <i>(pass through from DFA - Disbursing Officer as a subgrant to Black River; not a direct federal award)</i>	4,700,000.00	4,700,000.00	484,785.57	4,215,214.43
		<b>Black River Technical College</b>		<b>4,700,000.00</b>	<b>4,700,000.00</b>	<b>484,785.57</b>	<b>4,215,214.43</b>
N/A	3/20/2025	ASU - Three Rivers	Higher Industry Readiness through Educational Development (HIRED) Program - Workforce Facilities Expansion	2,819,250.00	2,819,250.00	-	2,819,250.00
		<b>ASU - Three Rivers</b>		<b>2,819,250.00</b>	<b>2,819,250.00</b>	-	<b>2,819,250.00</b>
N/A	2/27/2025	UACC - Morrilton	Arkansas Linking Industry to Grow Nurses (ALIGN) Program	2,024,546.00	2,024,546.00	-	2,024,546.00

**FY25 American Rescue Plan Act - Direct Funding Awards - Institutions**

*Beginning Appropriation Balance* \$ 4,000,000,000.00

**ATTACHMENT B**

Date Funding approved by ARPA Steering Committee	Date Appropriation approved by PEER/ALC	State Institution Name	Proposal for Use of Funds/Appropriation	Appropriation Request	Total Amount or Remaining Amount of Funding Granted	Expenditures as of 3/31/25	Balance of Funding or Remaining Funding Available to Draw as of 3/31/2025
		<b>UACC - Morrilton</b>		<b>2,024,546.00</b>	<b>2,024,546.00</b>	-	<b>2,024,546.00</b>
N/A	2/27/2025	UA - Pulaski Technical College	Higher Industry Readiness through Educational Development (HIRED) Program - Energy Infrastructure and Utilities Grant Program	2,000,000.00	2,000,000.00	-	2,000,000.00
		<b>UA - Pulaski Technical College</b>		<b>2,000,000.00</b>	<b>2,000,000.00</b>	-	<b>2,000,000.00</b>

**Subtotal - Institutions**      75,823,954.00      76,462,267.89      1,857,081.12      74,605,186.77

**Total Appropriation Requests - Institutions**      75,823,954.00  
**Total Appropriation Requests - State Agencies**      620,857,911.81 *see State Agency report*  
**Total Appropriation Requested**      696,681,865.81

**Remaining Appropriation Balance** \$ 3,303,318,134.19