OFFICE OF BUDGET

1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
www.arkansas.gov/dfa

March 25, 2025

Senator Kim Hammer, Co-Chair Representative Aaron Pilkington, Co-Chair PEER/Review Subcommittee Joint Budget Committee State Capitol Building Little Rock, AR 72201

RE: FY25 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

James L. Hudson

Secretary

Attachment(s)

DFA IGS
State Technology Planning

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

Agency Request in DFA - Chief Purpose of Grant & **Federal Appropriation** Fiscal Officer compliance with IT Plan No. of Positions Funding Percentages Amount Requested Requested (if any) Approve Disapprove Certification (if applicable) Agency The Summer EBT Technology project will aim to enhance automated 0 Χ Yes \$1,100,000

 Department of Human Services - County
 Operations - Summer
 EBT Technology

The Summer EBT Technology project will aim to enhance automated processing SEBT applications through the use of OCR, RPA and GEN Al capabilities to help reduce the workload.

The Food and Nutrition Service (FNS) is providing \$100 million for Summer EBT Technology Grants. The funding authority is provided by the Consolidated Appropriations Act, 2024 P.L. 118-42 (138 STAT 92). This funding is being offered noncompetitively through an equitable allocation to all Summer EBT coordinating agencies that implemented Summer EBT in Summer 2024 and plan to continue the Program in Summer 2025, as well as those Summer EBT coordinating agencies which plan to newly implement the Program in Summer 2025.

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	100	0	0	100
FY27	100	0	0	100
FY28	100	0	0	100
FY29	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2028

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST

A.C.A. §19-7-501 ET SEQ.

				*					
Date: 01/23/	2025		Grant ID US	DA-FNS-CN	I-25-SEBTT	G-AR Le	gislative Re	view Date:	:
Agency: Arkans	as Depart	ment of I	— Human Sei	vices-DCO	Progra	m Title: Sui			
Granting Organization	on: USDA	- Food ar	nd Nutrition	Service		-	Grant #	40.544	
	•				24		g: 06/30		
Effective Date of Au				12/16/20				- <u>Y</u> .	
Purpose of Grant / I									
he SEBT Technology paduce the workload.	roject will aim to	enhance auto	omated processir	ng SEBT application	ons through the u	se of OCR, RPA	A, and GEN A	l capabilities	to help
The Food and Nutritic Grants. The funding a 118-42 (138 STAT 92 allocation to all Sumr Summer 2024 and pl EBT coordinating age	authority is pro 2). This fundin ner EBT coord an to continue	ovided by the g is being of dinating ager the Progran	e Consolidated fered noncomp ncies that imple n in Summer 2	Appropriations betitively through emented Summ 025, as well as	Act, 2024 P.L. h an equitable er EBT in those Summer				
			Pro	oject-Grant F	unding				
Business Area Code Funds Center Code:			•		_	Continuation	of Evicting	Drogrami	
Fund Code:	PWP4500					Continuation Change in Ex	_	_	1999
Functional Area Cod	le: HHS		•			New Program	1:		X
			New		ate	Oth			roject
		Fede	ral Funds	Matchin	g Funds	Matching	Funds		Total
Regular Salaries									-
extra Help	-4-ki								-
ersonal Services M									-
perating Expenses							1		-
Conference & Trave	ı Expenses								-
rofessional Fees									-
Capital Outlay Data Processing (C	HAR 44)	1,100,0	000					1,100	0,000
Grants and Aid (CI:		1,100,0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					,	
Other:	04)	ļ.						8	-
Other:		1							-
otal		\$ 1,100	0,000 -	\$	_	\$	-	\$ 1,10	0,000 _
	-3	Fue	iding Percen				Torre	e of Fede	==
-	ederal	9	State	Other		tal	. 10	e or reac	
FY25 100% FY26 100%			0% 0%	0%	100			WIOA	
FY27 100%))%	0%	100	%		Non-WIO	X
FY28 100% FY29)		0%	0%	100				
nticinated Duration	of Fodoral F	under	09/30/2028	3	١ ١	Milay	1 1 / 2	,	1
Inticipated Duration	OI I EUEI AI F	unus.	20,00,202			DFA IGS Stat		y Planning	12/14/20 Date
						tems requested		•	must be in itted to DFA IGS
ositions to be es	tablished: (list each po	sition separa	tely)		tate Technology			ified positions only
Org Pers	Pers	Cost	Position	Cmnt	D. 71	Tale	Class		Line Item
Unit Area	SubArea	Center	Number	Item	Position	Title	Code	Grade	Maximum *
							ix.		
State funds will not authorized by the G		replace fed	ieral funds w	hen such fund	Is expire, unlo	ess appropria	ated by the	General i	Assembly and
approved by:									
Tail 14		2/7/2	5 RA	bert Brech	03/25/25				
gency Secretary/Direct		Date		e of Budget	Date	Office	e of Personne	el Mgmt	Date

Joshua Kenyon 2/11/25

Revised 04/10/2024

DFA IGS

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

State Technology Planning
DFA - Chief
Agency Request in
Compliance with IT Plan
Amount Requested
Requested (if any)
Approve Disapprove
\$250,000

N/A

 Department of Parks, Heritage and Tourism -Arkansas Arts Council Grants-in-Aid

Agency

The Arkansas Arts Council receives an annual State Partnership Grant from the National Endowment for the Arts, matched 1:1 with state revenues. To continue reduction of federal grant funds carried over from State FY25 to State FY26, we request \$250,000 in additional Grants and Aid (04) appropriation. This will allow AAC to make final general operating support payments to 65 local arts nonprofits statewide, funding non-program operating costs including salaries, rent, mortgage, and marketing expenses.

Purpose of Grant &

Funding Percentages

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	100	0	0	100
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2025

UTILIZATION REPORT FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. 819-7-501 ET SEO.

				A.C.A	1. 813-1-2	OT E1 2	·Ų.					
Date:	2/10/2025	Les		Grant ID:	NEA 1932	252-61-2	4		Legislat	tive Re	view Date:	
Agency:	AR Departi	ment of Par	ks Heritage	and Tourism		-:	Progra	am Title:	Arkansas	s Arts C	ouncil Gra	nts-in-Aid
Granting	Organization	ı:		Arkansas A	rts Council				G	rant #:		
Effective	Date of Auth	orization:		Beginning:	10	/1/2024		E	Ending:		6/30/20	25
The Arka state reve additional	nsas Arts Co enues. To co Grants and	ouncil receiventinue red Aid (04) a	es an ann uction of f ppropriation	nange: (include ual State Partn federal grant fu n. This will allo operating costs	ership Gra unds carried ow AAC to	nt from t d over from make fin	he Nat om Sta al gen	ional End ate FY25 eral oper	dowment to State rating sup	for the FY26, oport p	Arts, mat we reques ayments to	t \$250,000 in
				Pro	ject-Gran	t Fundin	g					
	Area Code: nter Code:		870 86	-				Continue	ation of E	victing	Drogramı	
Fund Cod			1725						in Existin		Program: am:	X
Functiona	I Area Code:	: R	EC	-				New Pro	gram:			
				New	The second second	State	at I		Other	544		roject
			Fede	eral Funds	Match	ning Fund	S	Mate	ching Fun	ids		Total
Regular S					_							-
Extra Help												-
	Services Mat	ching										-
	Expenses											-
	te & Travel E	xpenses										-
Profession	nal Fees											-
Capital Ou	utlay											-
Data Proc	essing											-
Grants an	d Aid (CI: 04	1)		250,000								250,000
Other:Pro	motional Ite	ms										-
Other:												
Total			\$	250,000	\$		-	\$		•	\$	250,000
				nding Percent	-					Тур	e of Fede	al Grant
FY25		eral 1%		State 50%	Oth	er		otal 00%	I.		WIOA	
FY26		1%		50%				00%				
FY27 FY28								0% 0%			Non-WIOA	<u>x</u>
FY29)%				
Anticipato	d Duration o	f Fodoral Fi	ınde.	0.0	30/2025		1					
Positions	to be esta	blished: (I	ist each p	osition separat	ely)			Items requ	uested for in e with Tech mology Plan	nformation nology Poning.		itted to DFA IGS fied positions only
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item		Positio	n Title		Class Code	Grade	Line Item Maximum *
State fund	ds will not t	pe used to	replace fe	deral funds wh	en such fu	ınds expi	re, un	less appi	ropriated	by the	General /	Assembly and
	d by the Go			12/24	bert Bre							
gency Se	retary/Direct	of	Date	Office	of Budget	Date	е		Office of I	Personn	el Mgmt	Date

DFA IGS

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

ROGRAM					State Technology Planning
				DFA - Chief	Agency Request in
	Purpose of Grant &	Federal Appropriation	No. of Positions	Fiscal Officer	compliance with IT Plan
<u>Agency</u>	Funding Percentages	Amount Requested	Requested (if any)	Approve Disapprove	Certification (if applicable)
nent of Human	The Arkansas Department of Human Services (DHS) will implement	\$1,000,000	0	X	N/A

 Department of Human Services - Medical Services - Transforming Maternal Health Model The Arkansas Department of Human Services (DHS) will implement Transforming Maternal Health (TMaH) across the state during a ten-year project period. Arkansas has poor maternal and infant health outcomes and high maternal mortality. In recognition of these maternal and infant health disparities, Governor Sarah Huckabee Sanders signed a March 2024 Executive Order "to support moms, protect babies, and improve maternal health." A multi-stakeholder taskforce collaborated to develop an actionable Statewide Maternal Health Plan that directly aligns with the TMaH model. The overarching goal of Arkansas' implementation of the TMaH Model is to improve maternal and infant health through evidence-informed interventions, sustained by a value-based payment model.

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: December 31, 2025

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	1/23/202	5_		Grant ID	2N2CMS33	1967	_	Legislative Re	view Date:	
Agency:	Arkansas	Department o	of Human S	Services - DMS		Progr	am Title: 1	Transforming N	laternal He	alth Model
Granting	Organizatio	n:	Departmen	it of Health an	d Human Sen	vices - CMS		Grant #	:_2N2CMS	331967-01-00
Effective	Date of Aut	norization:	·	Beginning:	1/14/	2025	En	iding:	6/30/20)25
Purpose o	of Grant / Re	eason for add	dition or ch	ange: (include	attachments as	necessary to	provide tho	rough informatio	on):	
ten-year maternal protect b Health Pl	project perion and infant ables, and in an that dire	od. Arkansa: health dispa inprove mate octly aligns w	s has poor rities, Gove rnal health rith the TM	maternal and ernor Sarah Hi ." A multi-stal aH model. Th	infant health (uckabee Sand keholder taskl ne overarching	outcomes an ers signed a force collabo g goal of Arl	d high mat March 20 rated to de kansas's im	ealth (TMaH) a ternal mortality 24 Executive (evelop an action aplementation of the based paying	. In recog Order "to s nable State of the TMa	nition of these support moms, swide Materna aH Model is to
				Pro	ject-Grant F	unding				
	Area Code:	07					Cantinum	in 6 F . / - Al	0	
Funds Ce Fund Cod	nter Code: le:		EW					tion of Existing Texisting Progr	_	-
Functiona	I Area Code	_					New Prog			X
	12-11	491		New ral Funds	Sta Matchin			Other ning Funds		roject Total
Regular S	ialaties		i cuei	U. 1 UIIU3	Matchill	y i uilus	Match	ing runus		i Vigi
Extra Hel										-
	r Services Ma	tching								
	Expenses	-								
	ce & Travel	Expenses								
Profession										_
Capital O	utlay									e e
Data Prod	•									
Grants an	nd Aid (CI: 0	4)		1,000,000			lii.			1,000,000
Other:	•			-,,						2,000,000
Other:										
Total			\$	1,000,000	\$	+	\$	-	s	1,000,000
					•					
	Fee	deral		ding Percen t State	Other		Fotal	Тур	e of Fede	rai Grant
FY25 FY26	10	0%		0%	0%		00%		WIO	۸
FY27	-			*			0% 0%		Non-WIO	x .
FY28 FY29							0%		-	
F123	<u> </u>	<u>.</u>		2			0%			
Anticipate	d Duration	of Federal Fu	ınds:	12,	31/2025			**************************************		
							Items reque	State Technolog sted for information with Technology Pology Planning.	on technology	
Position Org	s to be est Pers	ablished: (I	cost	sition separat Position	ely) Cmnt			Class	* unclass	Ified positions only Line Item
Unit	Area	SubArea	Center	Number	Item	Position	on Title	Code	Grade	Maximum *
										1
		1								1
						_		1		
04F	P									
-NU										
			replace fed	leral funds wi	hen such fun	ds expire, u	nless appro	opriated by th	e General	Assembly and
authorize	d by the Go	venor.								
Approved	i by:	2			1 and 0 7	02/25/25				
	me		2/12/2	5	bert Brech			200	-1.10	
AGENCY Sie	cretary/Direc	TOF TOTAL	Date	Office	e of Budget	Date	(Office of Personn	ei Mamt	Date

Joshua Kenyon 2/18/25

Revised 04/10/2024 Item I page 7

DFA IGS
State Technology Planning

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

				DFA - Chief	Agency Request in	
	Purpose of Grant &	Federal Appropriation	No. of Positions	Fiscal Officer	compliance with IT Plan	
<u>Agency</u>	Funding Percentages	Amount Requested	Requested (if any)	Approve Disapprove	Certification (if applicable)	
nent of Public	The purpose of the FFY2024 National Sexual Assault Kit Initiative (SAKI)	\$474,939	0	X	N/A	

4. Department of Public Safety - FY24 Sexual Assault Kit Initiative The purpose of the FFY2024 National Sexual Assault Kit Initiative (SAKI) grant is to assist with the collection of lawfully owed DNA, particularly from sex offenders and persons with felony sex offense arrests and/or convictions who have yet to submit their DNA for entry into CODIS. Funds from the SAKI grant will be used for the personnel costs associated with a DNA Collection Coordinator (Forensic Specialist) and Forensic Scientist; to provide required annual Bureau of Justice Assistance trainings; and to purchase supplies to collect, process, and store anticipated lawfully owed samples.

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	100	0	0	100
FY27	100	0	0	100
FY28	100	0	0	100
FY29	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2027

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Legislative Review Date: _____

Grant ID: SAKI 24

Date:

3/7/2025

Agency:	Department of Public	c Safety			f	Program	Title: FY2	4 Sexual As	sault Kit Ini	tiative
Granting	Organization:	Bureau of Jus	tice Assistance		Grant #:15PBJA-24-GG-05436-SAKI; CFE					
Effective	Date of Authorization:		Beginning:	10	0/1/2024		Endir	ng:	6/30/202	25
The purp particular into COD Specialist	of Grant / Reason for a lose of the FFY 2024 ly from sex offenders IS. Funds from the S and Forensic Scientiand store anticipated I	National Sexual and persons wit SAKI grant will st; to provide re	Assault Kit In h felony sex of be used for the equired annual	itiative (SA fense arres e personne	KI) grant its and/or el costs a	is to as conviction ssociated	sist with tons who had with a D	he collection ave yet to su NA Collection	ubmit their I on Coordina	ONA for entry ator (Forensic
			Proje	ct-Grant I	Funding					
Funds Ce Fund Cod	Area Code: nter Code: le: If Area Code:	9913 BY3 FSF0010 SFTY	rioje	druine i	unung			on of Existir Existing Pro ram:		X
			ew Il Funds	Mato	State thing Fund	ds		ther ng Funds		oject otal
Regular S	ialaries		290,202							290,202
Extra Hel			/							-
	Services Matching		110,856							110,856
	Expenses		55,800							55,800
	ce & Travel Expenses		18,081							18,081
Profession	*		5.							:=:
Capital O	utlay									r=
Data Prod	cessing									-
Grants ar	nd Aid (CI: 04)									-
Other:)			-
Other:										-
Total		\$	474,939	\$		-	\$	-	\$	474,939
		Func	ling Percenta	aes				Tvp	e of Feder	al Grant
	Federal		ate	Othe	er	Tota		-76		
FY25 FY26	100% 100%					1000			WIOA	
FY27	100%					1000	%		Non-WIOA	X
FY28 FY29	100%					1000	SC 52-72-72			
1123					- I					
Anticipate	ed Duration of Federal	Funds:	9/3	30/2027					DI	D-4-
Was applied							Items reques	tate Technolo sted for inform with Technolog echnology Plan	ation technolo by Plans as sub ning.	gy must be in mitted to DFA
Position Org	s to be established:	(list each posit	Position) Cmnt				Class	* unclassi	fied positions only Line Item
Unit	Area SubAre	a Center	Number	Item		Position '	Title	Code	Grade	Maximum *
	nds will not be used	to replace fede	eral funds whe	en such fui	nds expir	e, unles	s appropri	ated by the	e General A	Assembly and
	ed by the Governor.									
Approve	d by:	3/7/20	Rol	bert Breci	h 03/2	5/25				
Agency S	ecretary/Director	Date		e of Budget	Da	ite	Offi	ce of Personr Ite r	nel Mgmt n I page	Date 9

dy 3/10/2025

DFA IGS

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Federal Appropriation No. of Positions Fiscal Officer Certification (if applicable)

\$421,517

State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)

\$421,517

State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)

 Department of Energy & Environment - Division of Environ. Quality -State Energy Prog.

Agency

The Arkansas Department of Energy and Environment, Division of Environmental Quality (DEQ) is requesting to increase the Grants and Aid line. Subsequent budget decreases will be made to align budget with planned grant expenditures. This change allows for an increase to the Arkansas Energy Performance Contracting Revolving Loan Lease Fund (AEPC-RLF). AEPC-RLF is a tool for paying for efficiency upgrades such as lighting, chillers, boilers, water systems, and renewable generation over time. The Arkansas Energy Office offers assistance to state agencies, institutions of higher education, municipalities, counties, and school districts.

Purpose of Grant &

Funding Percentages

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2025

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	3/7/2025	_		Grant ID: F.09	930.SEP202	1 / EE00	09474	_ Le	egislative Rev	iew Date:	
Agency:	Dept of Energ	gy & Environr	ment: Div of	Environmental Q	Quality (0930)	!	Progra	am Title: <u>St</u>	ate Energy P	rogram (S	SEP)
Granting (Organization	:		U.S. Departm	ent of Ener	gy			Grant #	: <u>EE(</u>	0009474
Effective [Date of Auth	orization:		Beginning:	7/	1/2021		_ End	ling:	6/30/20)25
Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): The Arkansas Department of Energy and Environment, Division of Environmental Quality (DEQ) is requesting to increase Grants and Aid line. Subsequent budget decreases will be made to align budget with planned grant expenditures. This char allows for an increase to the Arkansas Energy Performance Contracting Revolving Loan Lease Fund (AEPC-RLF). AEPC-RLF i tool for paying for efficiency upgrades such as lighting, chillers, boilers, water systems, and renewable generation over time. Arkansas Energy Office offers assistance to state agencies, institutions of higher education, municipalities, counties, and sch districts.								This change EPC-RLF is a ver time. The			
Duningan /	Nuas Cada.	00	20	Proje	ect-Grant	Funding	J				
	Area Code: nter Code:	09						Continuation	on of Existing	Program	
Fund Code		FYP(i i				Change in	Existing Prog	_	X
Functional	l Area Code:	CO	MM					New Progra	am:		
				New ral Funds		State ning Func	ls		ther ng Funds		roject Total
Regular Sa	alaries										-
Extra Help)										-
Personal S	Services Mate	ching									-
Operating	Expenses										-
Conference	e & Travel E	xpenses									-
Profession	nal Fees										-
Capital Ou	ıtlay										-
Data Processing											-
Grants and	Grants and Aid (CI: 04)			421,517							421,517
Other:											-
Other:											-
Total			\$	421,517	\$		-	\$	-	\$	421,517
			Fun	nding Percent	-				Туре	of Fede	ral Grant
FY24	Fed	eral	<u> </u>	State	Oth I	er		Total 0%		WIA	
FY25	100)%		0%			1	00%			
FY26 FY27								0% 0%		Non-WIA	<u>X</u>
FY28							_	0%			
Anticinato	d Duration o	f Fodoral F	unda	06	/20/2025						
Anticipate	d Duration o	reuerai ri	unus.	00/	/30/2025		-	Items request	ate Technology ted for informati vith Technology F chnology Plannin	on technolo Plans as sub	
	to be esta	blished: (I	•	osition separat	t ely) Cmnt					-	ied positions only
Org Unit	Area	SubArea	Cost Center	Position Number	Item		Positio	on Title	Class Code	Grade	Line Item Maximum *
	ds will not b d by the Gov		eplace fed	eral funds whe	en such fur	nds expir	e, unle	ess appropri	iated by the (General A	ssembly and
Approved	-				_	_					
	- E. Z		3/10/2025		bert Bred		-				
Agency Dire	ector		Date	Office	e of Budget	Dat	te	Of	ffice of Personr	nel Mgmt	Date