



STATE OF ARKANSAS
**Department of Finance
and Administration**

H

OFFICE OF BUDGET
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March 25, 2025

Senator Kim Hammer, Co-Chair
Representative Aaron Pilkington, Co-Chair
PEER-Review Subcommittee
Joint Budget Committee
State Capitol Building
Little Rock, AR 72201

RE: FY25 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

James L. Hudson
Secretary

Attachment(s)

FY25 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

Agency	Classification	FY25	FY25	FY25	FY24	FY25	Adjustment	FY25	DFA-Chief		Certification (if applicable)
		Agency Request	Executive Recommendation	Original Appropriation	Actual Expenditures	Authorized	Requested	Revised Authorization	Approve	Disapprove	
1. Department of Commerce - Rehabilitation Services - Increase Capabilities Access Network	Operating Expenses	\$ 400,000	\$ 400,000	\$ 363,789	\$ 287,996	\$ 363,789	\$ (10,000)	\$ 353,789	X		N/A
	Conf. & Travel Exp.	\$ 20,402	\$ 20,402	\$ 20,402	\$ 3,985.00	\$ 20,402	\$ -	\$ 20,402			
	Professional Fees	\$ 20,000	\$ 20,000	\$ 16,000	\$ -	\$ 16,000	\$ 10,000	\$ 26,000			
	Capital Outlay	\$ 100,000	\$ 100,000	\$ 100,000	\$ 58,161	\$ 100,000	\$ -	\$ 100,000			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total		\$540,402	\$540,402	\$500,191	\$ 350,142.00	\$500,191	\$0	\$500,191			

A budget classification transfer is requested to move Operating Expenses appropriation to the Professional Fees commitment item. This appropriation adjustment will enable the agency to pay for Architectural Services related to a building renovation.

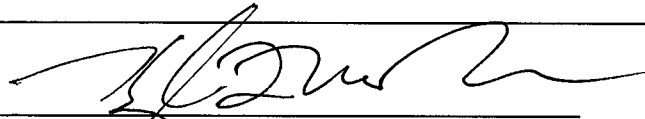
**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2025**

Business Area: 0520 Business Area Title: Arkansas Rehabilitation Services
 Funds Center: 1VB Funds Center Title: Increase Capabilities Access Network
 Fund: PER0500 Fund Title: Rehab Pay Grants Functional Area: EDUC

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2024	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	363,789	287,996	502:00:02	PER0500	10,000			
505:00:09 Conference & Travel Expenses	20,402	3,985						
506:00:10 Professional Fees	16,000	0				506:00:10	PER0500	10,000
512:00:11 Capital Outlay *	100,000	58,161						
509:00:12 Data Processing *	0	0						

Reason for Transfer:

A budget classification transfer is requested to move Operating Expenses appropriation to the Professional Fees commitment item. This appropriation adjustment will enable the agency to pay for Architectural Services related to a building renovation.


 Secretary 3/7/25

KDR 03/10/2025

Budget Approval

DFA IGS State Technology Planning
 (approval only needed if applicable ***)



* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))
 ** For transfers requested during the month of July 2024 use the agency's fiscal year 2024 expenditures as of April 30, 2024 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2024 - May 2025, use the agency's fiscal year 2024 expenditures. For transfers requested during the month of June 2025 use the agency's fiscal year 2025 as of April 30, 2025.
 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.

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FY25 MAINTENANCE & OPERATION BUDGET CLASSIFICATION TRANSFERS

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

Agency	Classification	FY25 Agency Request	FY25 Executive Recommendation	FY25 Original Appropriation	FY24 Actual Expenditures	FY25 Authorized	Adjustment Requested	FY25 Revised Authorization	DFA-Chief Fiscal Officer		Certification (if applicable)	
									Approve	Disapprove		
2. Department of Health - Counseling Examiners Board - Operations	Operating Expenses	\$ 113,800	\$ 113,800	\$ 113,800	\$ 100,325.02	\$ 113,800	\$ 7,500	\$ 121,300	X		N/A	
	Conf. & Travel Exp.	\$ 4,000	\$ 400	\$ 4,000	\$ 3,882.17	\$ 4,000	\$ 2,000	\$ 6,000				
	Professional Fees	\$ 11,000	\$ 11,000	\$ 11,000	\$ 754.25	\$ 11,000	\$ (9,500)	\$ 1,500				
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total		\$128,800	\$125,200	\$128,800	\$ 104,961.44	\$128,800	\$0	\$128,800				

The request is due to an increase in unforeseen operating expenses.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2025**

Business Area: 0228 Business Area Title: DEPARTMENT OF HEALTH - ARKANSAS BOARD OF EXAMINERS IN COUNSELING
 Funds Center: 1GE Funds Center Title: 1GE Counseling Operations
 Fund: NEC0000 Fund Title: NEC Bd Examiners Counseling Treasury Cash Functional Area: PROF

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2024	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	\$113,800	\$100,325.02				502:00:02	NEC0000	\$7,500
505:00:09 Conference & Travel Expenses	\$4,000	\$3,882.17				505:00:09	NEC0000	2,000
506:00:10 Professional Fees	\$11,000	\$754.25	506:00:10	NEC0000	\$9,500			
512:00:11 Capital Outlay *	\$0	\$0						
509:00:12 Data Processing *	\$0	\$0						

Reason for Transfer:

The request is due to an increase in unforeseen operating expenses.


Secretary

Camren Brenton 3/12/2025
Budget Approval

DFA IGS State Technology Planning
(approval only needed if applicable ***)

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BUDGET CLASSIFICATION TRANSFERS

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Agency	Classification	FY25 Agency Request	FY25 Executive Recommendation	FY25 Original Appropriation	FY24 Actual Expenditures	FY25 Authorized	Adjustment Requested	FY25 Revised Authorization	DFA-Chief Fiscal Officer		Certification (if applicable)
									Approve	Disapprove	
3. Department of Agriculture - Forestry Operations	Operating Expenses	\$ 2,510,744	\$ 2,510,744	\$ 2,510,744	\$ 2,597,580.00	\$ 2,510,744	\$ 80,000	\$ 2,590,744	X		N/A
	Conf. & Travel Exp.	\$ 100,000	\$ 100,000	\$ 100,000	\$ 15,699.00	\$ 100,000	\$ (30,000)	\$ 70,000			
	Professional Fees	\$ 280,000	\$ 280,000	\$ 280,000	\$ 59,920.00	\$ 280,000	\$ (50,000)	\$ 230,000			
	Capital Outlay	\$ 1,663,000	\$ 1,663,000	\$ 1,663,000	\$ 417,681	\$ 1,663,000	\$ -	\$ 1,663,000			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Total		\$4,553,744	\$4,553,744	\$4,553,744	\$ 3,090,880.00	\$4,553,744	\$0	\$4,553,744		

Operating appropriation needed due to increases in fuel and maintenance costs.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2025**

Business Area: 0400 Business Area Title: Arkansas Department of Agriculture
 Funds Center: 37N Funds Center Title: Forestry Operations Agri Dept - Forestry Operations - Special
 Fund: SDF0101 Fund Title: Forestry Dept-Oprs State Forestry Functional Area: COMM

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2024	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	\$2,510,744	\$2,597,580				502:00:02	SDF0101	\$80,000
505:00:09 Conference & Travel Expenses	\$100,000	\$15,699	505:00:09	SDF0101	\$30,000			
506:00:10 Professional Fees	\$280,000	\$59,920	506:00:10	SDF0101	\$50,000			
512:00:11 Capital Outlay *	\$1,663,000	\$417,681						
509:00:12 Data Processing *	\$0	\$0						

Reason for Transfer:

Operating appropriation needed due to increases in fuel and maintenance costs.


Secretary

Delana Hightower

Budget Approval

DFA IGS State Technology Planning
(approval only needed if applicable ***)

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BUDGET CLASSIFICATION TRANSFERS

DFA IGS
State Technology Planning
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Agency	Classification	FY25 Agency Request	FY25 Executive Recommendation	FY25 Original Appropriation	FY24 Actual Expenditures	FY25 Authorized	Adjustment Requested	FY25 Revised Authorization	DFA-Chief Fiscal Officer		Certification (if applicable)	
									Approve	Disapprove		
4. Department of Finance and Administration - Regulatory Division - Operations	Operating Expenses	\$ 122,009	\$ 122,009	\$ 122,009	\$ 116,669.00	\$ 122,009	\$ 5,000	\$ 127,009	X		N/A	
	Conf. & Travel Exp.	\$ 4,986	\$ 4,986	\$ 4,986	\$ 2,059.76	\$ 4,986	\$ -	\$ 4,986				
	Professional Fees	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ (5,000)	\$ -				
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total		\$131,995	\$131,995	\$131,995	\$ 118,728.76	\$131,995	\$0	\$131,995				

This transfer is requested to best utilize Miscellaneous Agencies funding to meet agency needs.

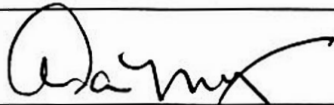
**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2025**

Business Area: 0611 Business Area Title: DFA ABC Administration
 Funds Center: 261 Funds Center Title: ABC Administration - State Operations
 Fund: HUA4100 Fund Title: ABC Administration - State Operations § 19-5-302(9) Functional Area: ADMN

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2024	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	\$122,009	\$116,669				502:00:02	HUA4100	\$5,000
505:00:09 Conference & Travel Expenses	\$4,986	\$2,059.76						
506:00:10 Professional Fees	\$5,000	\$0	506:00:10	HUA4100	\$5,000			
512:00:11 Capital Outlay *	\$0	\$0						
509:00:12 Data Processing *	\$0	\$0						

Reason for Transfer:

This transfer is requested to best utilize Miscellaneous Agencies funding to meet agency needs.


Secretary


Devin Shaw
Budget Approval

DFA IGS State Technology Planning
(approval only needed if applicable ***)

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