



STATE OF ARKANSAS
**Department of Finance
and Administration**

G

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
www.arkansas.gov/dfa

March 25, 2025

Senator Kim Hammer, Co-Chair
Representative Aaron Pilkington, Co-Chair
PEER-Review Subcommittee
Joint Budget Committee
State Capitol Building
Little Rock, AR 72201

RE: FY25 Cash Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

James L. Hudson
Secretary

Attachment(s)



Fund Balance: \$2,568
ADS 2/14/25

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ARKANSAS DEPARTMENT OF VETERANS AFFAIRS

501 Woodlane Drive, Suite 401N
Little Rock, AR 72201

SARAH HUCKABEE SANDERS
GOVERNOR

ROBERT A. ATOR II
SECRETARY

February 13, 2025

Jim Hudson, Chief Fiscal Officer of the State
Department of Finance and Administration
1509 West 7th Street
Little Rock, Arkansas 72203-3278

RE: FY25 Cash Letter

Business Area – 0385
Funds Center – U39
Fund – NVA0800
Functional Area – HHS
Commitment Item – 590:00:46 Miscellaneous \$ 2,622.00

Dear Mr. Hudson:

In FY21, the Arkansas' Attorney General donated \$ 35,000.00 in discretionary funding. ADVA respectfully requests \$ 2,622.00 in FY25 cash appropriation for the Arkansas State Veterans– Attorney General Funds to spend the interest accrued and exhaust these funds.

Your favorable consideration of this request is appreciated.

Respectfully,

A handwritten signature in blue ink, appearing to read "Robert A. Ator II", is written over the word "Respectfully".

Robert A. Ator II
Col (USAF Ret)
Secretary
Arkansas Department of Veterans Affairs



ARKANSAS DEPARTMENT OF VETERANS AFFAIRS

501 Woodlane Drive, Suite 401N
Little Rock, AR 72201

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ROBERT A. ATOR II
SECRETARY

February 13, 2025

Jim Hudson, Chief Fiscal Officer of the State
Department of Finance and Administration
1509 West 7th Street
Little Rock, Arkansas 72203-3278

RE: FY25 Cash Letter

Business Area – 0385
Funds Center – U39
Fund – NVA0801
Functional Area – HHS
Commitment Item – 590:00:46 Miscellaneous \$ 2,306.00

Dear Mr. Hudson:

In FY23, the Attorney General donated \$ 250,000 to ADVA upon request of the Arkansas Veterans Cemetery Foundation, a 501(c)3 Non-Profit Corporation. ADVA respectfully requests \$ 2,306.00 in FY25 cash appropriation for the Arkansas State Veterans Cemetery at North Little Rock – Attorney General Funds, to cover wreaths, flags, and various other projects outlined in the grant proposal submitted by the Foundation to the Office of the Attorney General. This amount is the residual accrued interest on the original donation.

Your favorable consideration of this request is appreciated.

Respectfully,

A handwritten signature in blue ink, appearing to read "Robert A. Ator II".

Robert A. Ator II
Col (USAF Ret)
Secretary
Arkansas Department of Veterans Affairs



SARAH HUCKABEE SANDERS
GOVERNOR

ARKANSAS DEPARTMENT OF CORRECTIONS

1302 Pike Avenue, Suite C
North Little Rock, AR 72114



OFFICE OF THE
SECRETARY

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February 18, 2025

Fund Balance: \$14,321,854
2/25/25 ADS

Jim Hudson, Chief Fiscal Officer of the State
Department of Finance and Administration
1509 West 7th Street
Little Rock, AR 72203-3278

RE: FY25 Cash Letter
Business Area - 0480
Fund Center - 859
Fund- NDC0200
Commitment Item - (502:00:02) Operating Expenses- \$1,500,000

Dear Mr. Hudson,

The Arkansas Department of Corrections- Division of Correction is requesting \$1,500,000 in FY25 cash appropriation to cover operating expenses for monthly invoices and maintenance repairs (laundry and kitchen equipment repairs, broken glass replacement, boiler replacement/repairs, HVAC replacement/repairs).

The funding source for this request is provided by cash available in the Inmate Welfare Fund. The request will ensure that operating expenses are covered for the remainder of the fiscal year.

Should you have any questions, feel free to contact our CFO Chad Brown at 501-682-9510.

Sincerely,

Lindsay Wallace
Secretary of Corrections

Cc: Dexter Payne, Director
Chad Brown, Chief Financial Officer
April Davis, Budget Administrator



BA 0552
 CI:02 - \$400,000
 Balance as of 3/7/25
 \$2,872,304.90
 MPK

March 5, 2025
 Robert Brech, Budget Administrator
 Department of Finance and Administration
 Office of Budget
 1509 West 7th Street, Suite 401
 Little Rock, AR 72203

RE: FY-25 Cash Letter – Appropriation Request

Business Area – 0552
 Fund Center B60
 Fund – 1730100
 Function Area – VTCH
 Commitment Item – 502:00:02

Dear Mr. Brech,

Northwest Technical Institute (NWTI) is requesting Cash Appropriation for Operations in the amount of \$400,000.00. Since our biennial budget was approved, NWTI has started new programs and expanded in other areas of instruction.

NWTI's Secondary Career Center has added a satellite campus for Welding Technology at Farmington, a full-time Automotive program at the Western Benton County Career Center, and a new Ammonia Refrigeration program on our main campus. In addition, our Secondary Career Center satellite programs at the Don Tyson School of Innovation are reimbursed for 80% of the funding generated (approximately \$290,000.00). Their enrollment has almost doubled from previous years. These Secondary Career Center programs are funded by the Office of Skills Development.

NWTI has requested an increase in Cash Operations of \$500,000.00 for the next biennium and it is included in our executive recommendations.

Thanks for your consideration,

Melissa Greenslade

Melissa Greenslade, Interim President
 Northwest Technical Institute

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ARKANSAS DEPARTMENT OF VETERANS AFFAIRS

501 Woodlane Drive, Suite 401N

Little Rock, AR 72201

SARAH HUCKABEE SANDERS
GOVERNOR

ROBERT A. ATOR II
SECRETARY

March 19, 2025

Jim Hudson, Chief Fiscal Officer of the State
Department of Finance and Administration
1509 West 7th Street
Little Rock, Arkansas 72203-3278

RE: FY25 Cash Letter

Business Area – 0385
Funds Center – A18
Fund – NVA0310
Functional Area – HHS
Commitment Item – 509:00:05 Construction \$ 454,169

Dear Mr. Hudson:

We respectfully request \$ 454,169 in FY25 cash appropriation for the Arkansas State Veterans Cemetery Birdeye Phase II Expansion to complete this expansion. These funds are to be used to pay the architecture project management fees including close out and the remaining invoices with the construction company. This appropriation is funded by federal reimbursement from a federal grant and cash for the Veterans cemetery.

Your favorable consideration of this request is appreciated.

Respectfully,

A handwritten signature in blue ink, appearing to read "Robert A. Ator II", is written over a circular blue stamp.

Robert A. Ator II
Col (USAF Ret)
Secretary
Arkansas Department of Veterans Affairs



STATE OF ARKANSAS
**Department of Finance
and Administration**

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Office of Administrative Services
1509 W 7th St, Ste 301
PO Box 2485
Little Rock, AR 72203
Phone: (501) 324-9060
Fax: (501) 682-5354
www.arkansas.gov/dfa

March 11, 2025

BA 0630
CI:46 - \$250,000
Balance as of 3/20/25
\$297,062.17
DS

Secretary Jim Hudson
Department of Finance and Administration
Secretary's Office
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Department of Finance and Administration Revenue Division is requesting an increase in Cash Fund appropriation for SFY 2025 from the Cash Fund Holding Appropriation as authorized in Act 796 of 2023, Section 27 (1) as follows:

From:
0620 - 9990000 - A08 - 590:00:33 - \$250,000

To:
0630 - NMV0000 - F10 - 590:00:46 - \$250,000

This appropriation is needed to disburse funds collected for Motor Vehicle Specialty License Plate fees.

Please contact Melanie Hazeslip (501) 682-5229 if you have any questions.

Sincerely,

Alan McVey
Chief of Staff/Chief Fiscal Officer

cc: Melanie Hazeslip

March 19, 2025

BA 0689
Fund Balance as of 3/20/25
\$18,698,501.79
CI 509:00:05 \$6,000,000
Functional Area CCOL
MPK

Robert Brech, Administrator

Department of Finance and Administration

Office of Budget

1509 West 7th Street, Suite 401

Little Rock, AR 72203-3278

Dear Mr Brech,

The University of Arkansas Community College at Morrilton (UACCM) respectfully submits a request for a \$6 million appropriation transfer from the Cash Appropriation – Various Agencies pursuant to Section 27 of Act 152 of 2024. The transfer will allow UACCM to have sufficient appropriations related to a \$16 million construction of a 36,000 square foot Nursing and Science Building on campus in Morrilton, AR. UACCM has received a federal EDA grant, and issued bonds in the fall to help pay for the construction.

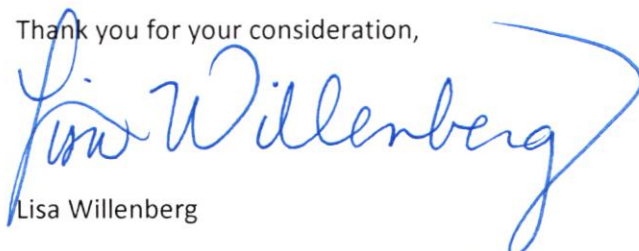
This appropriation is requested in the following line item:

Fund Center: B64

Fund: 2890000

Commitment Item: 5090005

Thank you for your consideration,



Lisa Willenberg

University of Arkansas Community College Morrilton Chancellor



Division of Elementary and Secondary Education

G8

Transforming Arkansas to lead the nation in student-focused education

0500
EDUC
\$4,223,339
3/24/25
CH

Jacob Oliva
Secretary

March 24, 2025

Stacy Smith
Deputy
Commissioner

Robert Brech, Administrator
Department of Finance and Administration
1509 West 7th St
Little Rock, AR 72201

**State Board of
Education**

Dear Mr. Brech:

Dr. Sarah Moore
Stuttgart
Chair

The Arkansas Department of Education, Division of Elementary and Secondary Education (DESE) requests an increase in cash fund appropriation for FY25 Medicaid Reimbursement.

Kathy Rollins
Springdale
Vice-Chair

ADE Medicaid (893 – 511:00:14 – NED0006) \$5,500,000

Adrienne Woods
Rogers

The Department of Education collects from the various school districts their match as Medicaid providers and then transmits this quarterly to the State Medicaid Office. Reimbursements are for targeted case management and psychological services in addition to the reimbursement for speech-language pathology, physical therapy, and occupational therapy.

Dr. Gary Arnold
Little Rock

Please contact me at 501-682-4256 if you require additional information.

Randy Henderson
Blytheville

Sincerely,

Lisa Hunter
White Hall

Jeff Wood
Little Rock

Greg Rogers
Chief Fiscal Officer, Department of Education

Ken Bragg
Sheridan

Leigh Keener
Little Rock

March 18, 2025

BA 0193
Balance as of 3/26/25
\$8,030,473.94
FA: CCOL
MPK

Robert Brech, Administrator
Department of Finance and Administration
Office of Budget
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Memo: FY 25 Cash Appropriation Request
Business Area: 0193 South Arkansas College
Fund: 2210000
Fund Center: B78
Commitment Item: (509:00:05) Capital Improvements
Amount: \$25,000,000

Dear Mr. Brech,

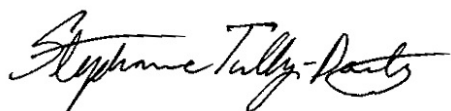
South Arkansas College (SAC) respectfully requests a cash appropriation in the amount of \$25,000,000 to fund additional capital improvements on the west campus of South Arkansas College.

The College currently is preparing for several construction projects and the additional appropriation will be needed to complete those projects.

- 1) Facilities Building
- 2) Residence Hall
- 3) Baseball Stadium
- 4) Renovation of Chemistry Lab

Funding this request is from several donations as well as loan and bond issues for the College.

Thank you for your consideration



Dr. Stephanie Tully-Dartez, President
South Arkansas College