



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**G**

**OFFICE OF BUDGET**  
1509 West Seventh Street, Suite 402  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-1941  
Fax: (501) 682-1086  
[www.arkansas.gov/dfa](http://www.arkansas.gov/dfa)

March 25, 2025

Senator Kim Hammer, Co-Chair  
Representative Aaron Pilkington, Co-Chair  
PEER-Review Subcommittee  
Joint Budget Committee  
State Capitol Building  
Little Rock, AR 72201

RE: FY25 Cash Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

James L. Hudson  
Secretary

Attachment(s)



Fund Balance: \$2,568  
ADS 2/14/25

**G1**

**ARKANSAS DEPARTMENT OF VETERANS AFFAIRS**

501 Woodlane Drive, Suite 401N  
Little Rock, AR 72201

**SARAH HUCKABEE SANDERS**  
GOVERNOR

**ROBERT A. ATOR II**  
SECRETARY

February 13, 2025

Jim Hudson, Chief Fiscal Officer of the State  
Department of Finance and Administration  
1509 West 7<sup>th</sup> Street  
Little Rock, Arkansas 72203-3278

RE: FY25 Cash Letter

Business Area – 0385  
Funds Center – U39  
Fund – NVA0800  
Functional Area – HHS  
Commitment Item – 590:00:46 Miscellaneous \$ 2,622.00

Dear Mr. Hudson:

In FY21, the Arkansas' Attorney General donated \$ 35,000.00 in discretionary funding. ADVA respectfully requests \$ 2,622.00 in FY25 cash appropriation for the Arkansas State Veterans– Attorney General Funds to spend the interest accrued and exhaust these funds.

Your favorable consideration of this request is appreciated.

Respectfully,

A handwritten signature in blue ink, appearing to read "Robert A. Ator II", is written over the word "Respectfully".

Robert A. Ator II  
Col (USAF Ret)  
Secretary  
Arkansas Department of Veterans Affairs



**ARKANSAS DEPARTMENT OF VETERANS AFFAIRS**

**501 Woodlane Drive, Suite 401N  
Little Rock, AR 72201**

**SARAH HUCKABEE SANDERS  
GOVERNOR**

**ROBERT A. ATOR II  
SECRETARY**

February 13, 2025

Jim Hudson, Chief Fiscal Officer of the State  
Department of Finance and Administration  
1509 West 7<sup>th</sup> Street  
Little Rock, Arkansas 72203-3278

RE: FY25 Cash Letter

Business Area – 0385  
Funds Center – U39  
Fund – NVA0801  
Functional Area – HHS  
Commitment Item – 590:00:46 Miscellaneous \$ 2,306.00

Dear Mr. Hudson:

In FY23, the Attorney General donated \$ 250,000 to ADVA upon request of the Arkansas Veterans Cemetery Foundation, a 501(c)3 Non-Profit Corporation. ADVA respectfully requests \$ 2,306.00 in FY25 cash appropriation for the Arkansas State Veterans Cemetery at North Little Rock – Attorney General Funds, to cover wreaths, flags, and various other projects outlined in the grant proposal submitted by the Foundation to the Office of the Attorney General. This amount is the residual accrued interest on the original donation.

Your favorable consideration of this request is appreciated.

Respectfully,

A handwritten signature in blue ink, appearing to read "Robert A. Ator II".

Robert A. Ator II  
Col (USAF Ret)  
Secretary  
Arkansas Department of Veterans Affairs



SARAH HUCKABEE SANDERS  
GOVERNOR

ARKANSAS DEPARTMENT OF CORRECTIONS

1302 Pike Avenue, Suite C  
North Little Rock, AR 72114



OFFICE OF THE  
SECRETARY

**G3**

February 18, 2025

Fund Balance: \$14,321,854  
2/25/25 ADS

Jim Hudson, Chief Fiscal Officer of the State  
Department of Finance and Administration  
1509 West 7<sup>th</sup> Street  
Little Rock, AR 72203-3278

RE: FY25 Cash Letter  
Business Area - 0480  
Fund Center - 859  
Fund- NDC0200  
Commitment Item - (502:00:02) Operating Expenses- \$1,500,000

Dear Mr. Hudson,

The Arkansas Department of Corrections- Division of Correction is requesting \$1,500,000 in FY25 cash appropriation to cover operating expenses for monthly invoices and maintenance repairs (laundry and kitchen equipment repairs, broken glass replacement, boiler replacement/repairs, HVAC replacement/repairs).

The funding source for this request is provided by cash available in the Inmate Welfare Fund. The request will ensure that operating expenses are covered for the remainder of the fiscal year.

Should you have any questions, feel free to contact our CFO Chad Brown at 501-682-9510.

Sincerely,

Lindsay Wallace  
Secretary of Corrections

Cc: Dexter Payne, Director  
Chad Brown, Chief Financial Officer  
April Davis, Budget Administrator



**G4**

BA 0552  
CI:02 - \$400,000  
Balance as of 3/7/25  
\$2,872,304.90  
MPK

March 5, 2025  
Robert Brech, Budget Administrator  
Department of Finance and Administration  
Office of Budget  
1509 West 7<sup>th</sup> Street, Suite 401  
Little Rock, AR 72203

RE: FY-25 Cash Letter – Appropriation Request

Business Area – 0552  
Fund Center B60  
Fund – 1730100  
Function Area – VTCH  
Commitment Item – 502:00:02

Dear Mr. Brech,

Northwest Technical Institute (NWTI) is requesting Cash Appropriation for Operations in the amount of \$400,000.00. Since our biennial budget was approved, NWTI has started new programs and expanded in other areas of instruction.

NWTI's Secondary Career Center has added a satellite campus for Welding Technology at Farmington, a full-time Automotive program at the Western Benton County Career Center, and a new Ammonia Refrigeration program on our main campus. In addition, our Secondary Career Center satellite programs at the Don Tyson School of Innovation are reimbursed for 80% of the funding generated (approximately \$290,000.00). Their enrollment has almost doubled from previous years. These Secondary Career Center programs are funded by the Office of Skills Development.

NWTI has requested an increase in Cash Operations of \$500,000.00 for the next biennium and it is included in our executive recommendations.

Thanks for your consideration,

Melissa Greenslade, Interim President  
Northwest Technical Institute



**ARKANSAS DEPARTMENT OF VETERANS AFFAIRS**

**501 Woodlane Drive, Suite 401N**

**Little Rock, AR 72201**

**SARAH HUCKABEE SANDERS**  
GOVERNOR

**ROBERT A. ATOR II**  
SECRETARY

March 19, 2025

Jim Hudson, Chief Fiscal Officer of the State  
Department of Finance and Administration  
1509 West 7<sup>th</sup> Street  
Little Rock, Arkansas 72203-3278

RE: FY25 Cash Letter

Business Area – 0385  
Funds Center – A18  
Fund – NVA0310  
Functional Area – HHS  
Commitment Item – 502:00:02                      Operating Expense \$ 454,169

Dear Mr. Hudson:

We respectfully request \$ 454,169 in FY25 cash appropriation for the Arkansas State Veterans Cemetery Birdeye Phase II Expansion to complete this expansion. These funds are to be used to pay the architecture project management fees including close out and the remaining invoices with the construction company. This appropriation is funded by federal reimbursement from a federal grant and cash for the Veterans cemetery.

Your favorable consideration of this request is appreciated.

Respectfully,

A handwritten signature in blue ink, appearing to read "Robert A. Ator II", is written over a circular blue stamp.

Robert A. Ator II  
Col (USAF Ret)  
Secretary  
Arkansas Department of Veterans Affairs



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**G6**  
Office of Administrative Services  
1509 W 7<sup>th</sup> St, Ste 301  
PO Box 2485  
Little Rock, AR 72203  
Phone: (501) 324-9060  
Fax: (501) 682-5354  
www.arkansas.gov/dfa

March 11, 2025

BA 0630  
CI:46 - \$250,000  
Balance as of 3/20/25  
\$297,062.17  
DS

Secretary Jim Hudson  
Department of Finance and Administration  
Secretary's Office  
1509 West 7<sup>th</sup> Street, Suite 401  
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Department of Finance and Administration Revenue Division is requesting an increase in Cash Fund appropriation for SFY 2025 from the Cash Fund Holding Appropriation as authorized in Act 796 of 2023, Section 27 (1) as follows:

From:  
0620 - 9990000 - A08 - 590:00:33 - \$250,000

To:  
0630 - NMV0000 - F10 - 590:00:46 - \$250,000

This appropriation is needed to disburse funds collected for Motor Vehicle Specialty License Plate fees.

Please contact Melanie Hazeslip (501) 682-5229 if you have any questions.

Sincerely,

Alan McVey  
Chief of Staff/Chief Fiscal Officer

cc: Melanie Hazeslip

March 19, 2025

BA 0689  
Fund Balance as of 3/20/25  
\$18,698,501.79  
CI 509:00:05 \$6,000,000  
Functional Area CCOL  
MPK

Robert Brech, Administrator  
Department of Finance and Administration  
Office of Budget  
1509 West 7<sup>th</sup> Street, Suite 401  
Little Rock, AR 72203-3278

Dear Mr Brech,

The University of Arkansas Community College at Morrilton (UACCM) respectfully submits a request for a \$6 million appropriation transfer from the Cash Appropriation – Various Agencies pursuant to Section 27 of Act 152 of 2024. The transfer will allow UACCM to have sufficient appropriations related to a \$16 million construction of a 36,000 square foot Nursing and Science Building on campus in Morrilton, AR. UACCM has received a federal EDA grant, and issued bonds in the fall to help pay for the construction.

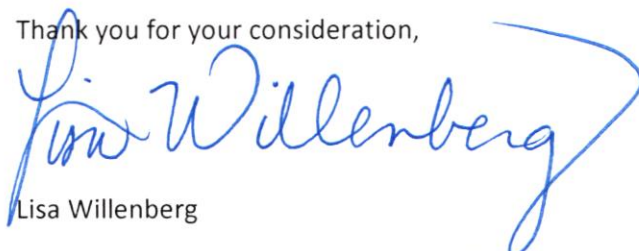
This appropriation is requested in the following line item:

Fund Center: B64

Fund: 2890000

Commitment Item: 5090005

Thank you for your consideration,



Lisa Willenberg

University of Arkansas Community College Morrilton Chancellor





# Division of Elementary and Secondary Education

# G8

*Transforming Arkansas to lead the nation in student-focused education*

0500  
EDUC  
\$4,223,339  
3/24/25  
CH

**Jacob Oliva**  
Secretary

March 24, 2025

**Stacy Smith**  
Deputy  
Commissioner

Robert Brech, Administrator  
Department of Finance and Administration  
1509 West 7th St  
Little Rock, AR 72201

**State Board of  
Education**

Dear Mr. Brech:

**Dr. Sarah Moore**  
*Stuttgart*  
Chair

The Arkansas Department of Education, Division of Elementary and Secondary Education (DESE) requests an increase in cash fund appropriation for FY25 Medicaid Reimbursement.

**Kathy Rollins**  
*Springdale*  
Vice-Chair

ADE Medicaid (893 – 511:00:14 – NED0006) \$5,500,000

**Adrienne Woods**  
*Rogers*

The Department of Education collects from the various school districts their match as Medicaid providers and then transmits this quarterly to the State Medicaid Office. Reimbursements are for targeted case management and psychological services in addition to the reimbursement for speech-language pathology, physical therapy, and occupational therapy.

**Dr. Gary Arnold**  
*Little Rock*

Please contact me at 501-682-4256 if you require additional information.

**Randy Henderson**  
*Blytheville*

Sincerely,

**Lisa Hunter**  
*White Hall*

**Jeff Wood**  
*Little Rock*

Greg Rogers  
Chief Fiscal Officer, Department of Education

**Ken Bragg**  
*Sheridan*

**Leigh Keener**  
*Little Rock*



# South Arkansas College

PO Box 7010 El Dorado, AR 71731 870.862.8131

ESTABLISHED 1992

# G9

March 18, 2025

BA 0193  
Balance as of 3/26/25  
\$8,030,473.94  
FA: CCOL  
MPK

Robert Brech, Administrator  
Department of Finance and Administration  
Office of Budget  
1509 West 7<sup>th</sup> Street, Suite 401  
Little Rock, AR 72203-3278

Memo: FY 25 Cash Appropriation Request  
Business Area: 0193 South Arkansas College  
Fund: 2210000  
Fund Center: B78  
Commitment Item: (509:00:05) Capital Improvements  
Amount: \$25,000,000

Dear Mr. Brech,

South Arkansas College (SAC) respectfully requests a cash appropriation in the amount of \$25,000,000 to fund additional capital improvements on the west campus of South Arkansas College.

The College currently is preparing for several construction projects and the additional appropriation will be needed to complete those projects.

- 1) Facilities Building
- 2) Residence Hall
- 3) Baseball Stadium
- 4) Renovation of Chemistry Lab

Funding this request is from several donations as well as loan and bond issues for the College.

Thank you for your consideration

Dr. Stephanie Tully-Dartez, President  
South Arkansas College