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OFFICE OF BUDGET 1509 West Seventh Street, Suite 402 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-1941 Fax: (501) 682-1086

March 25, 2025

Senator Kim Hammer, Co-Chair Representative Aaron Pilkington, Co-Chair PEER-Review Subcommittee Joint Budget Committee State Capitol Building Little Rock, AR 72201

RE: FY25 Appropriation and/or Fund Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Appropriation and/or Fund Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely.

James L. Hudson

Secretary

Attachment(s)





Department of Transformation and Shared Services

Governor Sarah Huckabee Sanders Secretary Leslie Fisken

> 0470 ADMN CTM 03/11/2025

March 10, 2025

Jim Hudson, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West Seventh Street, Suite 401
Little Rock, AR 72203-3278

RE: Appropriation Transfer Request – Department of Transformation and Shared Services

Division of Information Systems

Dear Secretary Hudson:

The Department of Transformation and Shared Services Division of Information Systems (DIS), respectfully requests a transfer of \$5,000,000 in appropriation between commitment items 44 and 46 in accordance with Section 6 of Act 30 of 2024.

During this fiscal year DIS has worked to replace firewalls for the entire K-12 Broadband network and has projects at multiple state parks to improve their connectivity, greatly reducing available appropriation. This request will move existing appropriation to a commitment item that can be used for delivery of services to the Division's customers.

From: funds center 2QX, fund MHC0100, commitment item 590:00:44 To: funds center 2QX, fund MHC0100, commitment item 590:00:46

Thank you for considering this request. Please do not hesitate to contact me if you have any questions or need additional information.

Sincerely,

Leslie Fisken, Secretary

Arkansas Department of Transformation and Shared Services

DENNIS MILLIGAN Auditor



State of Arkansas

March 12, 2025

230 State Capitol Little Rock, AR 72201

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Jim Hudson, Secretary
Department of Finance and Administration
1509 West 7th Street, Room 401
Little Rock, AR 72201

Dear Secretary Hudson:

I am writing to request an appropriations transfer as authorized in Section 8 Special Language in Act 163 of 2024. Specifically, I am requesting that \$20,000 (twenty thousand dollars) be moved within Section 3 from Regular Salaries and added to the line item for Professional Fees for FY2025.

The Auditor of State's office is in the process of coding software programs to work congruently with banking data to continue automating reconciliation of the 2,500-plus unclaimed property checks issued each month. The Auditor's office is also currently preparing to move to a new secure data center to host our accounting and check printing software. The current hardware is no longer being serviced by the manufacturer. We are fortunate to have as a consultant the original software programmer who knows our software extensively and has been instrumental in our transition to AASIS and automation. This move will help my office cover much needed additional professional fees and service costs for the remainder of this fiscal year. Due to the unforeseen need to outsource those services our Professional Fees line item is running low.

Thank you for your consideration and I would be happy to answer any questions you or the General Assembly might have about this request.

Sincerely,

Dennis Milligan Auditor of State

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