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February 26, 2025

Senator Kim Hammer, Co-Chair Representative Aaron Pilkington, Co-Chair PEER/Review Subcommittee Joint Budget Committee State Capitol Building Little Rock, AR 72201

RE: FY25 Pay Plan Holding Account Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Pay Plan Holding Account Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely

James L. Hudson Secretary

Attachment(s)

## THE PERFORMANCE FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS FOR FY25 - MARCH PEER

BUSINESS AREA	AGENCY	FISCAL PERFORM. <u>YEAR FUND</u>	PAY PLAN ANCE HOLDING DATE OF <u>ACCOUNT TRANSFER</u>	APPROPRIATION	EMERGENCY PENDING APPROVED JBC - PEER BY CFO REVIEW	REASON FOR TRANSFER
0960	DPS - State Police	25	х	\$ 100,000.00	х	Additional appropriation in Regular Salaries is needed due to FY25 Performance increases and other salary adjustments.
0385	DVA - Veterans Affairs	25	Х	\$ 800,000.00	х	Additional appropriation in Personal Services Matching is needed due to FY25 Performance increases, FY25 EBD increases and other salary adjustments.
			\$0.00	\$ 900,000.00	l	