

STATE OF ARKANSAS Department of Finance and Administration

OFFICE OF BUDGET 1509 West Seventh Street, Suite 402 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-1941 Fax: (501) 682-1086 www.arkansas.gov/dfa

February 13, 2025

Senator Kim Hammer, Co-Chair Representative Aaron Pilkington, Co-Chair PEER/Review Subcommittee Joint Budget Committee State Capitol Building Little Rock, AR 72201

RE: FY25 Pay Plan Holding Account Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Pay Plan Holding Account Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

James L. Hudson Secretary

Attachment(s)

THE PERFORMANCE FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS FOR FY25 - FEBRUARY PEER

BUSINESS AREA	AGENCY	FISCAL PERFORM. <u>YEAR FUND</u>		ATE OF AP	AMOUNT OF PROPRIATION <u>TRANSFER</u>	EMERGENCY APPROVED <u>BY CFO</u>	PENDING JBC - PEER <u>REVIEW</u>	REASON <u>FOR TRANSFER</u>
0995	DPS - Emergency Management	25	х	\$	141,000.00		x	Additional appropriation in Regular Salaries and Personal Services Matching is needed due to FY25 Performance increases, EBD increases and other salary adjustments.
0205	DLL - Appraiser Licesing and Certification Board	25	Х	\$	35,500.00		х	Additional appropriation in Regular Salaries and Personal Services Matching is needed due to FY25 EBD increases and other salary adjustments.
0211	DLL - Professional Bail Bondsman Licensing Board	25	x	\$	5,500.00		х	Additional appropriation in Regular Salaries is needed due to FY25 salary adjustments
0212	DLL - State Board of Barber Examiners	25	x	\$	26,070.00		х	Additional appropriation in Regular Salaries and Personal Services Matching is needed due to FY25 EBD increases and other salary adjustments.
0236	DLL - Professional Engineers & Land Surveyors	25	х	\$	58,000.00		х	Additional appropriation in Regular Salaries and Personal Services Matching is needed due to FY25 EBD increases and other salary adjustments.
0305	DLL - Manufactured Home Commission	25	х	\$	26,600.00		х	Additional appropriation in Regular Salaries and Personal Services Matching is needed due to FY25 EBD increases and other salary adjustments.
0800	DLL - Division of Labor	25	х	\$	201,650.00		х	Additional appropriation in Regular Salaries and Personal Services Matching is needed due to FY25 EBD increases and other salary adjustments.
9910	Department of Labor & Licensing	25	х	\$	5,500.00		х	Additional appropriation in Personal Services Matching is needed due to FY25 EBD increases and other salary adjustments.
0248	DLL - Real Estate Commission	25	х	\$	7,700.00		х	Additional appropriation in Extra Help is requested for an experienced investigator due to a complex case file that needs to be completed soon in Property Management.
0032	Supreme Court	25	x	\$	834,337.00		х	Additional appropriation in Regular Salaries and Personal Services Matching is needed due to FY25 EBD increases and other salary adjustments.
0365	ADVA - Disabled Veterans Service Office	25	х	\$	7,500.00		х	Additional appropriation in Regular Salaries and Personal Services Matching is needed due to FY25 EBD increases and other salary adjustments.

\$0.00

\$ 1,349,357.00