

OFFICE OF BUDGET

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February 13, 2025

Senator Kim Hammer, Co-Chair Representative Aaron Pilkington, Co-Chair PEER/Review Subcommittee Joint Budget Committee State Capitol Building Little Rock, AR 72201

RE: FY25 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

// /

James L. Hudson

Secretary

Sincerely

Attachment(s)

DFA IGS

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PI Agency	ROGRAM Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
Department of Public Safety - Division of Arkansas State Police - Bomb 24	The purpose of the Bomb grant is to enhance response capability, preparedness, and ability to recover from a terrorism or weapon of mass destruction (WMD) event, or other catastrophic incident. Appropriation is requested for the purchase and maintenance of bomb and radiation detection equipment.	\$298,000 Funding Percentages	0 s	X	N/A

Federal State Other Total 100 100 FY25 0 FY26 100 100 0 0 FY27 100 100 0 0 FY28 0 0 0 0

0

0

FY29

Anticipated Duration of Federal Funds: August 31, 2026

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	1/9/2025			Grant ID	Bomb	24		•	Legisla	itive Rev	view Date:	
Agency:	DPS - Arkans	as State Pol	ice				Progra	ım Title:	Bomb 2	.4		_
Granting C	Organization:	Dept. of Ho	meland S	ecurity				Grant #:	EM	EMW-2024-SS-05190; CFDA# 97		
Effective D	Date of Author	ization:		Beginning:	10/1	/2024		. E	nding:		6/30/	2025
The purpo mass dest	ose of the Bor	mb grant is) event, or (to enhan		apability, p	repare	dness	, and abili	ty to re	cover fr	om a terro	rism or weapon of nance of bomb and
Desciones A) C. d	000	.0	Pr	oject-Grai	nt Fun	ding					
Funds Cen Fund Code		096 2E0 FLA10 SFT	G 671					Continuat Change ir New Prog	n Existing	_	_	x
				New ral Funds		tate	de		Other	nds.		Project Total
Regular Sa	alaries		reuei	rai Fulius	Matchii	ig ruii	us	Matc	hing Fur	ius		TOLAI -
Extra Help												-
	Services Match	ing										-
Operating	Expenses			18,000								18,000
Conference	e & Travel Exp	penses										-
Profession	al Fees											-
Capital Ou	ıtlay			280,000								280,000
Data Proce	essing											-
Grants and	d Aid (CI: 04)											-
Other:												-
Other:												-
Total			\$	298,000	\$		-	\$		-	\$	298,000
			Fund	ling Percenta	ages					Т	ype of Fed	leral Grant
FY25	Fede 100°		Ş	State	Other			Гotal .00%	1		WIOA	
FY26	100	-						.00%				
FY27 FY28	1000	%						00%			Non-WIOA	X
FY29								0%	<u> </u>			
Antisinata	d Downstian of	Fadaual Fus	.	0/2	1 /2026							
Anticipated	d Duration of	rederai run	as:	8/3	1/2026			DFA IGS	State Te	chnology	/ Planning	Date
								•				nust be in compliance GS State Technology
Positions	to be estab	lished: (list	t each pos	sition separate	elv)			Planning.			* ເ	inclassified positions only
Org	Pers	Pers	Cost	Position	Cmnt		Di	Li Tiul .		Class		Line Item
Unit	Area	SubArea	Center	Number	Item		Posi	tion Title		Code	Grade	Maximum *
	ds will not be d by the Gove		eplace fe	deral funds v	vhen such	funds	expire	e, unless	appropr	iated by	y the Gene	ral Assembly and
Approved	by:											
Col. MA	- Zu #270	1/9/2025		Robi	ert Brech	2/1	1/25	_				
	retary/Director		Date		e of Budget 1/14/2025	Da	ite		Office of	Personn	el Mgmt	Date

DFA IGS

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

SWAT 24

CHANGE IN EXISTING PI Agency	ROGRAM Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
Department of Public	The purpose of the SWAT grant is to enhance the efficacy of the ASP	\$141,996	0	X	N/A
Safety - Division of Arkansas State Police -	SWAT Team. We are seeking appropriation for the purchase of SWAT equipment.				

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	100	0	0	100
FY27	100	0	0	100
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: August 31, 2026

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Legislative Review Date:

Grant ID: SWAT 24

Date:

1/9/2025

Agency:	Agency: DPS - Arkansas State Police Program Title: SWAT 24									
Granting (Organization:	Dept. of H	omeland S	ecurity			Grant a	#: EMW-202	3-SS-00053	3-S01; CFDA# 97.067
Effective D	Date of Author	ization:		Beginning:	10,	/1/2024		Ending:	6,	/30/2025
	se of the SW			nge: (include a						the purchase of SWAT
				Pi	roiect-Gra	nt Fundin	na			
Funds Center Code: 72 Fund Code: FL			60 EG 1672 TY	Project-Grant Fund			Continu Change	uation of Exist e in Existing P rogram:	m: X	
				New ral Funds		State ing Funds	Ma	Other stching Funds		Project Total
Regular Sa	alaries									-
Extra Help)									-
Personal S	Services Match	ing								-
Operating	Expenses			90,000						90,000
Conferenc	e & Travel Ex	oenses								-
Profession										-
Capital Ou	-			51,996						51,996
Data Processing Grants and Aid (CI: 04)										-
	d Aid (CI: 04)									-
Other: Other:										-
Total			\$	141,996	\$		- \$. \$	141,996
Total				•	•		1 4			•
	Fede	ral		ding Percent State	ages Oth	er	Total		rype or	Federal Grant
FY25 FY26	100 100						100% 100%		W	/IOA
FY27	100						100%		Non-W	/IOA <u>X</u>
FY28 FY29							0% 0%	-		
						•				
Anticipate	d Duration of	Federal Fur	nds:	8/	31/2026		DFA I	GS State Techn	ology Plann	ing Date
								hnology Plans as		ology must be in compliance DFA IGS State Technology
Positions Org	Pers	lished: (lis	ct each pos Cost	ition separate Position	l y) Cmnt			Cla	SS	* unclassified positions only Line Item
Unit	Area	SubArea	Center	Number	Item	Р	Position Title	Cod	de Grad	de Maximum *
	ds will not b d by the Gove		replace fe	ederal funds v	when such	funds ex	pire, unless	appropriated	d by the G	General Assembly and
Approved										
Col. 2	24 a. Zu+	1226	1/9/2025	Rol	vert Brec	h 2/11	/25			
	retary/Director		Date		e of Budget	Date		Office of Pers	sonnel Mgm	t Date
				dy	1/14/2025					

DFA IGS

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

CHANGE IN EXISTING PI Agency	ROGRAM Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)	
Department of Public Safety - State Police - Drone 24	The purpose of the Drone grant is to assist in providing real time intelligence gathering, combating domestic violent extremism, and terrorism preparedness and response. Appropriation is requested for the purchase of Drone team equipment.	\$18,527	0	X	N/A	

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	100	0	0	100
FY27	100	0	0	100
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: August 31, 2026

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	1/9/2025	_		Grant ID:	Dro	ne 24		Legislative Re	eview Date:	
Agency:	DPS - Arkansa	as State Poli	ce			-	Program Title:	Drone 24		
Granting (Organization:	Dept. of H	omeland Se	ecurity		<u>-</u>	Grant #	EMW-2024	-SS-05190; (CFDA# 97.067
Effective [Date of Authori	zation:		Beginning:	1	0/1/2025		Ending:	6/30/2	.025
The purpo	ose of the Dro	one grant is	to assist		al time	intelligen	ce gathering,			extremism, and
Dusinoss /	Area Code:	09	60	Proje	ect-Gran	nt Fundii	ng			
Funds Cer Fund Code	nter Code:	2E FLA1	G .674					nation of Existing in Existing Prog ogram:	_	Х
				New eral Funds	Mato	State ching Fun	ds Mai	Other tching Funds		Project Total
Regular Sa Extra Help		na				<u> </u>				-
Operating		9		6,347						6,347
	e & Travel Exp	enses		,						-
Profession	al Fees									-
Capital Ou	ıtlay			12,180						12,180
Data Proc	essing									-
Grants and	d Aid (CI: 04)									-
Other:										-
Other:										-
Total			\$	18,527	\$		- \$	-	\$	18,527
	Fede	ral		ing Percentag State		her	Total	Т	ype of Fed	eral Grant
FY25	100°			State	Ot	ner	100%]	WIOA	
FY26	1000						100%		Non MIOA	
FY27 FY28	1009	% 0					100% 0%		Non-WIOA	
FY29							0%]		
Anticinate	d Duration of F	ederal Fund	le.	Q/31	/2026					
Anticipate	u Duration of 1	ederai i und		6/31	72020		Items rec	GS State Technolo quested for informat ce with Technology gy Planning.	ion technology	Date must be in ted to DFA IGS State
		ished: (list Pers		ion separately)	Cmnt	l			* un	classified positions only
Org Unit	Pers Area	SubArea	Cost Center	Position Number	Item		Position Title	Class Code	Grade	Line Item Maximum *
	ds will not be d by the Gover		eplace fed	eral funds who	en such	funds ex	xpire, unless a	appropriated by	the Genera	al Assembly and
Approved	by:									
Col. 2	by: 24 a. Zu-	# 226	1/9/2025	Rob	ert Bre	ech 2/1	1/25			
Agency Sec	cretary/Director		Date	Office	e of Budge	Dat	 e	Office of Person	nel Mgmt	Date

dy 1/14/2025

DFA IGS State Technology Planning

Agency Request in

DFA - Chief

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

	Purpose of Grant &	Federal Appropriation	No. of Positions	Fiscal Officer	compliance with IT Plan
<u>Agency</u>	Funding Percentages	Amount Requested	Requested (if any)	Approve Disapprove	Certification (if applicable)
Department of Agriculture - Arkansas Cooperative Forestry Assistance Grant	The Arkansas Department of Agriculture is requesting \$1,300,000 in appropriation for the Cooperative Forestry Assistance Grant. The Department received approval from the USDA Forest Service to purchase dozers and associated transport trucks with grant funding and the	\$1,300,000	0	Х	N/A
	appropriation will be utilized for those purchases.	Funding Percentage	s		

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	100	0	0	100
FY27	100	0	0	100
FY28	100	0	0	100
FY29	100	0	0	100

Anticipated Duration of Federal Funds: August 29, 2029

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	1/9/2025			Grant ID:	10.0	664		_	Legisla	ative Rev	view Date:		
									Consoli	dating C		Forestry Fo	ance Grant brest Health and
Agency:	Arkansas Do	epartment	of Agricultu	ire			Progra	am Title:	Cooper	ative Fire	e Programs		
Granting (Organization:	USDA Fore	est Service					Grant #			2	83105-001	
Effective I	Date of Autho	orization:		Beginning:	7/	1/2024		. E	nding:			6/30/2025	
The Arkar received a	nsas Departr	nent of Ag n the USDA	riculture is		1,300,000 i	in approp	oriation	for the	Cooper	ative Fo	restry Assis		nt. The Departmen appropriation will be
					Proje	ct-Grant	t Fund	ling					
	Area Code: nter Code:		100 7P		,.			_		Cuintin a	Duaguaga		
Fund Cod	e:	FIT(0901					Change i	in Existi		Program: ram:		
Functiona	l Area Code:	CO	MM					New Pro	gram:				X
				New		State	l_	Make	Other	al a		Proj	
Regular S	alarios		reae	ral Funds	Matcr	ning Fund	IS	Matc	ching Fu	inas		Tot	al
Extra Help													_
1	Services Mato	hina											_
	Expenses	9											_
_	ce & Travel E	xpenses											_
Profession													-
Capital Ou	utlay												-
Data Proc	-												-
Grants an	d Aid (CI: 04)											-
Other: 59	0:00:46			1,300,000									1,300,000
Other:													-
Total			\$	1,300,000	\$		-	\$		-	\$		1,300,000
			Fur	ding Percent	ages						Туре	of Federal	Grant
FY25	Fede		<u> </u>	State	Oth	er		otal 00%	1		WΙΟΔ		
FY26	100	%					1	00%					
FY27 FY28	100							00% 00%			Non-WIOA	<u>x</u>	
FY29	100	1%					1	00%					
Anticipate	ed Duration o	f Federal F	unds:	08/05/20	24-08/04/2	.029							
·				, ,	, ,		•			-	y Planning		Date
											d to DFA IGS S		ompliance with ogy Planning.
				sition separat						Class		*	unclassified positions only
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item		Positio	n Title		Class Code	Grade	Line I	tem Maximum *
State fun	ds will not h	e used to	replace fed	eral funds wh	en such fin	nds expi	re, uni	ess annro	priated	by the	General As	sembly an	d authorized by the
Governor		10	.p 30 100			CAPII	-, will	abbit	, ,	_,		will	
Approved	-	,											
N	ey W.)	1/9/2		rert Brec				0.55	· -			
Agency Sec	cretary/Directo	r	Date	Office	e of Budget	Dat	:e		Office of	f Personn	iei Mgmt		Date

DH 1/21/2025 Revised 04/10/2024