



STATE OF ARKANSAS
**Department of Finance
and Administration**

J

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
www.arkansas.gov/dfa

February 13, 2025

Senator Kim Hammer, Co-Chair
Representative Aaron Pilkington, Co-Chair
PEER/Review Subcommittee
Joint Budget Committee
State Capitol Building
Little Rock, AR 72201

RE: FY25 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to be 'JLH', written over a horizontal line.

James L. Hudson
Secretary

Attachment(s)

FY25 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
1. Department of Public Safety - Division of Arkansas State Police - Bomb 24	The purpose of the Bomb grant is to enhance response capability, preparedness, and ability to recover from a terrorism or weapon of mass destruction (WMD) event, or other catastrophic incident. Appropriation is requested for the purchase and maintenance of bomb and radiation detection equipment.	\$298,000	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	100	0	0	100
FY27	100	0	0	100
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: August 31, 2026

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 1/9/2025 Grant ID: Bomb 24 Legislative Review Date: _____
 Agency: DPS - Arkansas State Police Program Title: Bomb 24
 Granting Organization: Dept. of Homeland Security Grant #: EMW-2024-SS-05190; CFDA# 97.067
 Effective Date of Authorization: _____ Beginning: 10/1/2024 Ending: 6/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The purpose of the Bomb grant is to enhance response capability, preparedness, and ability to recover from a terrorism or weapon of mass destruction (WMD) event, or other catastrophic incident. Appropriation is requested for the purchase and maintenance of bomb and radiation detection equipment.

Project-Grant Funding

Business Area Code: 0960
 Funds Center Code: 2EG
 Fund Code: FLA1671
 Functional Area Code: SFTY
 Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses	18,000			18,000
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay	280,000			280,000
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 298,000	\$ -	\$ -	\$ 298,000

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY25	100%			100%
FY26	100%			100%
FY27	100%			100%
FY28				0%
FY29				0%

WIOA _____
 Non-WIOA X

Anticipated Duration of Federal Funds: 8/31/2026

--	--

DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Col. M. A. Jones #126 1/9/2025
 Agency Secretary/Director Date

Robert Brech 2/11/25
 Office of Budget Date

Office of Personnel Mgmt Date

dy 1/14/2025

FY25 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
2. Department of Public Safety - Division of Arkansas State Police - SWAT 24	The purpose of the SWAT grant is to enhance the efficacy of the ASP SWAT Team. We are seeking appropriation for the purchase of SWAT equipment.	\$141,996	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	100	0	0	100
FY27	100	0	0	100
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: August 31, 2026

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 1/9/2025 Grant ID: SWAT 24 Legislative Review Date: _____
 Agency: DPS - Arkansas State Police Program Title: SWAT 24
 Granting Organization: Dept. of Homeland Security Grant #: EMW-2023-SS-00053-S01; CFDA# 97.067
 Effective Date of Authorization: _____ Beginning: 10/1/2024 Ending: 6/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The purpose of the SWAT grant is enhance the efficacy of the ASP SWAT Team. We are seeking appropriation for the purchase of SWAT equipment.

Project-Grant Funding

Business Area Code: 0960 Continuation of Existing Program: _____
 Funds Center Code: 2EG Change in Existing Program: X
 Fund Code: FLA1672 New Program: _____
 Functional Area Code: SFTY

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses	90,000			90,000
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay	51,996			51,996
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 141,996	\$ -	\$ -	\$ 141,996

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY25	100%			100%
FY26	100%			100%
FY27	100%			100%
FY28				0%
FY29				0%

WIOA _____
 Non-WIOA X

Anticipated Duration of Federal Funds: 8/31/2026

DFA IGS State Technology Planning	Date
--	-------------

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Col. MA d. Z... #125 1/9/2025 Robert Brech 2/11/25
 Agency Secretary/Director Date Office of Budget Date Office of Personnel Mgmt Date

dy 1/14/2025

FY25 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
3. Department of Public Safety - State Police - Drone 24	The purpose of the Drone grant is to assist in providing real time intelligence gathering, combating domestic violent extremism, and terrorism preparedness and response. Appropriation is requested for the purchase of Drone team equipment.	\$18,527	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	100	0	0	100
FY27	100	0	0	100
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: August 31, 2026

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 1/9/2025 Grant ID: Drone 24 Legislative Review Date: _____
 Agency: DPS - Arkansas State Police Program Title: Drone 24
 Granting Organization: Dept. of Homeland Security Grant #: EMW-2024-SS-05190; CFDA# 97.067
 Effective Date of Authorization: _____ Beginning: 10/1/2025 Ending: 6/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The purpose of the Drone grant is to assist in providing real time intelligence gathering, combating domestic violent extremism, and terrorism preparedness and response. Appropriation is requested for the purchase of Drone team equipment.

Project-Grant Funding

Business Area Code: 0960
 Funds Center Code: 2EG
 Fund Code: FLA1674
 Functional Area Code: SFTY
 Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses	6,347			6,347
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay	12,180			12,180
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 18,527	\$ -	\$ -	\$ 18,527

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY25	100%			100%
FY26	100%			100%
FY27	100%			100%
FY28				0%
FY29				0%

WIOA _____
 Non-WIOA X

Anticipated Duration of Federal Funds: 8/31/2026

DFA IGS State Technology Planning	Date
--	-------------


Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:


 Agency Secretary/Director Date

Robert Brech 2/11/25

 Office of Budget Date

 Office of Personnel Mgmt Date

FY25 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
4. Department of Agriculture - Arkansas Cooperative Forestry Assistance Grant	The Arkansas Department of Agriculture is requesting \$1,300,000 in appropriation for the Cooperative Forestry Assistance Grant. The Department received approval from the USDA Forest Service to purchase dozers and associated transport trucks with grant funding and the appropriation will be utilized for those purchases.	\$1,300,000	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	100	0	0	100
FY27	100	0	0	100
FY28	100	0	0	100
FY29	100	0	0	100

Anticipated Duration of Federal Funds: August 29, 2029

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 1/9/2025 Grant ID: 10.664 Legislative Review Date: _____

Agency: Arkansas Department of Agriculture Program Title: Arkansas Cooperative Forestry Assistance Grant
Consolidating Cooperative Forestry Forest Health and
Cooperative Fire Programs

Granting Organization: USDA Forest Service Grant #: 24-DG-11083105-001

Effective Date of Authorization: Beginning: 7/1/2024 Ending: 6/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The Arkansas Department of Agriculture is requesting \$1,300,000 in appropriation for the Cooperative Forestry Assistance Grant. The Department received approval from the USDA Forest Service to purchase dozers and associated transport trucks with grant funding and the appropriation will be utilized for those purchases.

Project-Grant Funding

Business Area Code: 0400
Funds Center Code: 37P
Fund Code: FIT0901
Functional Area Code: COMM

Continuation of Existing Program: _____
Change in Existing Program: _____
New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: 590:00:46	1,300,000			1,300,000
Other:				-
Total	\$ 1,300,000	\$ -	\$ -	\$ 1,300,000

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY25	100%			100%
FY26	100%			100%
FY27	100%			100%
FY28	100%			100%
FY29	100%			100%

WIOA _____
Non-WIOA X

Anticipated Duration of Federal Funds: 08/05/2024-08/04/2029

DFA IGS State Technology Planning	Date
--	-------------

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Wey N. NFP 1/9/25 Robert Brech 2/11/25 _____
Agency Secretary/Director Date Office of Budget Date Office of Personnel Mgmt Date