

1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
www.arkansas.gov/dfa

February 13, 2025

Senator Kim Hammer, Co-Chair Representative Aaron Pilkington, Co-Chair PEER-Review Subcommittee Joint Budget Committee State Capitol Building Little Rock, AR 72201

RE: FY 25 American Rescue Plan Act Request

#### Dear Co-Chairs:

Pursuant to Section 36 (01) of Act 152 of 2024, I am forwarding the attached American Rescue Plan Act request(s) that have received my approval as Chief Fiscal Officer of the State.

- UA-Pulaski Technical College Higher Industry Readiness through Educational Development Program \$2,000,000
- UA-Fort Smith Arkansas Linking Industry to Grow Nurses Program at UAFS (Mercy)
   \$2,033,375
- UA-Fort Smith Arkansas Linking Industry to Grow Nurses Program at Western Arkansas Technical Center \$470,589
- 4. UA-Fort Smith Higher Industry Readiness through Educational Development Program \$4,000,000
- South Arkansas College Higher Industry Readiness through Educational Development Program – Bright Futures: Preparing a Skilled Workforce for Lithium Industry \$325,000
- Arkansas State University Higher Industry Readiness through Educational Development Program \$7,500,000
- 7. UA-Little Rock Arkansas Linking Industry to Grow Nurses Program \$969,200
- 8. UA Community College Morrilton Arkansas Linking Industry to Grow Nurses Program \$2,024,546

Sincerely,

James L. Hudson

Secretary

Attachment(s)

**C.1** 

Agency:	University	of Arkans	as-Pulaski Te	echnical College			Business Area (	Code:	0693			
Program Title				HIRED Ene	rgy Infrasti	ructure and Utilitie	s for OSD					
Granting Orga	nization:	Office of	Skills Develo	pment			CFDA #: 21.02	7				
Effective Date	of Author	ization:		Beginning:	11	L/14/2024	Ending:		6/30/20	)25		
Purpose of Gr See Attached	ant / Reas	on for add	ition or chan	ge (include attach	nments as ne	ecessary to provide t	horough informat	ion):				
Func. Area:				Fund Code:	New	: Program Fundii	ng	Direct	Funding: State:			
Funds Center:	D79	I	nternal Ordei	r/WBS Element:			•	Cont	inuation:			
						Program Fu	nding Amount					
Regular Salari	es									503,000		
Extra Help												
Personal Servi		ing								108,145		
Operating Expenses  Conference & Travel Expenses										128,855		
Professional F		Derises								835,000		
Capital Outlay										425,000		
Data Processi										·		
Grants and Ai	d (CI: 04)											
Other:												
Other:												
Total				\$			2,000,000					
Anticipated Do				12	//31/2026		DFA IGS State To Items requested fo compliance with Te IGS State Technological	r informatio chnology P	n technolog lans as sub 1.			
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position	Title	Class Code	Grade	Line Item Maximum *		
Technical and Professional Technical and Professional			CC103958 & CC103959  CC103958 & CC103959	P10039319		Project/Progran Grant Coo Admissions	n, Specialist - rdinator			\$88,572 \$51,526		
State funds v			replace fed	eral funds whe	n such fun	ds expire, unless	appropriated	by the G	eneral A	ssembly and		
Approved by:	_											

2/11/25

Date

Office of Personnel Mgmt

Date

Robert Brech

Office of Budget

1/27/2025

Date

Summer L. DeProw, Chanellor

Cabinet Secretary/Agency Director



January 27, 2025

Mr. Jim Hudson, Secretary Department of Finance and Administration 1509 West 7<sup>th</sup> Street, Suite 401 Little Rock, AR 72203-3278

RE: American Rescue Plan Act Funding - Act 997 of 2021

#### Dear Secretary Hudson:

The University of Arkansas – Pulaski Technical College (UA-PTC) received a HIRED Energy Infrastructure and Utilities grant award from the Arkansas Office of Skills Development. The funding for the grant is through the American Rescue Plan Act under CFDA# 21.027.

This grant will address critical workforce shortages and improve labor market participation through targeted skills development and industry-driven career pathways. The state's economic growth and competitiveness depends on a well-trained, adaptable workforce prepared to meet the evolving needs of high-demand sectors such as advanced manufacturing, energy infrastructure, information technology, and life sciences. The HIRED Grant Program was created to provide funding for regional, employer-driven initiatives that address skills gaps.

This grant will fund the development and implementation of a unique training program focused on energy infrastructure and utilities. UA-PTC's workforce development will focus on developing the skills of highly specialized energy grid operators and energy-grid cybersecurity experts. These individuals play a vital role in ensuring the reliable and cost-effective delivery of electricity to homes and businesses throughout Arkansas and beyond.

The program is a collaborative effort between UA-PTC and a diverse group of partners, including regional transmission operators, Midcontinent Independent System Operator, or MISO, and Southwest Power Pool; utility companies, Entergy, Today's Power, and Arkansas Electric Cooperatives Corporation; educational institutions, University of Arkansas Little Rock, Arkansas Research Alliance; and Forge Institute. Together, these partners will create a pipeline to train and certify the next generation of energy grid professionals.

The program addresses two critical skills gaps in the energy industry:

- Need for NERC certification: North American Electric Reliability Corporation (NERC) certification ensures individuals possess the knowledge and skills necessary to operate the bulk power system reliably.
- Cybersecurity expertise: energy-grid specific cybersecurity training is essential to protect critical

infrastructure from cyberattacks.

The program offers several benefits for Arkansas and the surrounding region:

- Increased employment opportunities: Graduates from the program will be well-positioned to secure high-paying jobs in the energy sector.
- Enhanced grid reliability: a skilled workforce is essential for maintaining a reliable and secure energy grid.
- Reduced reliance on out-of-state training: currently, Arkansans seeking NERC certification must travel out of state for training
- Economic growth: the program will contribute to the economic growth of Arkansas by developing a skilled workforce for a critical industry.

Appropriation in the amount of \$2,000,000 is requested in the following categories and amounts:

Regular Salaries	\$	503,000
Personal Services Matching		108,145
Operating Expenses		128,855
Professional Fees		835,000
Capital Outlay		425,000
	\$ 2	2,000,000

Please feel free to contact me if you have any questions or need additional information.

Sincerely,

Jum L. Them

Summer L. DeProw, Ph.D.

### Docusign Envelope ID: D439A9DD-FC2D-4FCE-934C-E588DEF3F8C6 AND PERSONNEL AUTHORIZATION REQUEST

**SECTION 36 OF ACT 152 OF 2024** 

7
- 4

Office of Personnel Mgmt

Date

Agency:	University	of Arkansa	as - Fort Sr	nith			Business Area Co	ode:	0195	
Program Title	e			AL	IGN Progra	am at UAFS (Merc	cy)			
Granting Org	anization:	Office of S	Skills Devel	opment			CFDA # 21.027			
Effective Date	e of Author	ization:		Beginning:	6	/16/2024	_ Ending: _		6/30/20	)25
The purpose recruitment a	of this gra	ant progran on, expand	n is to ups I clinical ro	skill lower-level	profession	nals, expand nurs	vide thorough inforn sing apprenticeshi y where relevant,	ps, inc	rease nu	
			An	nerican Rescu	e Plan Ac	t Program Fund	_			
Func. Area:	UNIV	_		Fund Code:			_	Direct	Funding: State:	Х
Funds Center:	D71	Inte	rnal Order	/WBS Element:			_	Cont	inuation:	
						Program Fi	unding Amount			
Regular Salar	ies									100,000
Extra Help										
Personal Serv	vices Match	ing								
Operating Ex	penses									24,871
Conference 8	ւ Travel Exp	oenses								
Professional	Fees									
Capital Outla	у									
Data Process	ing									
Grants and A	id (CI: 04)									
Other: Subre	ecipient Exp	enditures								1,908,504
Other:										
Total				\$						2,033,375
Anticipated D				sition separate	ly)		DFA IGS State Tec Items requested for i compliance with Tech IGS State Technology	informati nnology F	on technolo Plans as sub g.	
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Positio		Class Code	Grade	Line Item Maximum *
State funds	will not be	used to re					s appropriated by			
authorized b	y the Gove	rnor.								
Approved by:	:	2 / -	/2025	_ •	40 3	00/55/55				
11 .1.0		2/4/	/2025	Rob	ert Brech	02/11/25				

Office of Budget

Date

Date

MPK 2/5/25

Charles Ramseyer

Cabinet Georetary/Agency Director



February 4, 2025

James L Hudson, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

RE: Funding through the American Rescue Plan Act of 2021

Dear Secretary Hudson:

The University of Arkansas at Fort Smith (UAFS) has been fortunate to receive American Rescue Plan Act of 2021 funding through the Office of Skills Development (OSD). The *Arkansas Linking Industry to Grow Nurses (ALIGN) Program* award totals \$2,033,375. The University (UAFS) hereby submits a supplemental appropriation request and detail plan for these expenditures during FY2025.

The University respectfully requests review of appropriation from the American Rescue Plan Act of 2021 which will provide a program that will upskill lower-level professionals, expand nursing apprenticeships, increase nurse educator recruitment and retention, expand clinical rotations, increase nursing program capacity where relevant, reimburse tution, purchase equipment, implement simulation centers and expand labs.

Please find attached the Appropriation Request and Memorandum of Understanding which includes the budgeted expenditures.

Thank you for your expedited consideration of this request.

Sincerely

Terisa C. Riley, Ph.D.

### Docusign Envelope ID: 25523449-0B01-4A89-8107-DDC4A7C069AA AND PERSONNEL AUTHORIZATION REQUEST

**SECTION 36 OF ACT 152 OF 2024** 

7	)
<u> </u>	)

Office of Personnel Mgmt

Date

Agency:	University	of Arkansa	s - Fort Sr	nith			Business Area Co	ode:	0195		
Program Title	e				ALIGN Pro	ogram at WATC					
Granting Org	janization:	Office of S	kills Devel	opment			CFDA # 21.027				
Effective Dat	e of Author	ization:		Beginning:	8	/19/2024	Ending:		6/30/20	)25	
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Func. Area <sup>-</sup> unds Center		- Inte		nerican Rescu Fund Code: /WBS Element:	NEW	t Program Fun	_		Funding: State: inuation:	X	
						Program F	Funding Amount				
Regular Sala	ries									276,901	
Extra Help											
Personal Ser	vices Match	ing									
Operating Ex	penses									193,688	
Conference 8	& Travel Exp	penses									
Professional	Fees										
Capital Outla	ıy										
Data Process	sing										
Grants and A	Aid (CI: 04)										
Other:	, ,										
Other:											
Total				\$						470,589	
Anticipated [	Ouration of	Federal Fur	nds:				DFA IGS State Tec Items requested for i compliance with Tech	nformati nnology F	on technolo Plans as sub		
				sition separatel			IGS State Technology			ied positions only	
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Positi	on Title	Class Code	Grade	Line Item Maximum *	
State funds authorized b			place fed	eral funds whe	n such fun	ds expire, unle	ss appropriated by	the G	eneral As	ssembly and	
Approyed by	:										
Charles Ran	nseger	2/4/	′2025	Rol	bert Brech	02/11/25					

Office of Budget

MPK 2/5/25

Date

Date

Catimet Genetary/Agency Director



February 4, 2025

James L Hudson, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

RE: Funding through the American Rescue Plan Act of 2021

Dear Secretary Hudson:

The University of Arkansas at Fort Smith (UAFS) has been fortunate to receive American Rescue Plan Act of 2021 funding through the Office of Skills Development (OSD). The *Arkansas Linking Industry to Grow Nurses (ALIGN) Program* award totals \$470,589. The University (UAFS) hereby submits a supplemental appropriation request and detailed plan for these expenditures during FY2025.

The University respectfully requests review of appropriation from the American Rescue Plan Act of 2021 which will provide a program that will support the Licensed Practical Nursing (LPN) program at the Western Arkansas Technical Center (WATC) at UAFS by addressing the budget deficit between the vocational center aid, based on LPN program enrollment, allocated to WATC for state fiscal years 2025 and 2026 and the fixed costs of offering the LPN program during that period.

Please find attached the Appropriation Request and Memorandum of Understanding which includes the budgeted expenditures.

Thank you for your expedited consideration of this request.

Sincerely,

Terisa C. Riley, Ph.D.

berisa Chily

## Docusign Envelope ID: 3C226896-14B9-4278-B7E1-D204ADFD9699 AND PERSONNEL AUTHORIZATION REQUEST

**SECTION 36 OF ACT 152 OF 2024** 

1

Office of Personnel Mgmt

Date

Agency:	University	of Arkansa	s - Fort Sr	nith			Business Area	Code:	0195	
Program Title	<u> </u>				HIF	RED Grant				
Granting Org	anization:	Office of S	skills Devel	opment			CFDA #: 21.02	.7		
Effective Date	e of Author	ization:		Beginning:	11	./14/2024	Ending	:	6/30/20	025
The purpose	of this gra	nt program	is to supp	oort the develop	oment and	implementation	provide thorough info on of the Manufact vorkforce needs ir	uring Ac	ademy an	
			Δη	nerican Rescu	e Plan Ac	t Program Fu	undina			
Func. Area:	LINITV		All	Fund Code:		t Frogram i a	manig	Direct	Funding: State:	X
Funds Center:		Inte	rnal Order	/WBS Element:			_	Cont	tinuation:	
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Regular Salar	ies									
Extra Help										
Personal Serv	vices Match	ing								
Operating Ex	penses									
Conference &	Travel Exp	penses								
Professional I	ees									
Capital Outla	У									
Data Process										
Grants and A										
Other: Equip	ment									4,000,000
Other:				ф.						4 000 000
Total				\$						4,000,000
Anticipated D	uration of	Federal Fur	nds:				DFA IGS State	Technolog	y Planning	Date
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Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Posi	tion Title	Class Code	Grade	Line Item Maximum *
State funds authorized b			place fed	eral funds whe	n such fun	ds expire, unl	less appropriated	by the G	ieneral A	ssembly and
Approyed by:										
Charles Ram	seyer	2/4/	2025	Robe	ert Brech	02/11/2	5			

Office of Budget

MPK 2/6/25

Date

Date

Catamet Secretary/Agency Director



February 4, 2025

James L Hudson, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

RE: Funding through the American Rescue Plan Act of 2021

Dear Secretary Hudson:

The University of Arkansas at Fort Smith (UAFS) has been fortunate to receive American Rescue Plan Act of 2021 funding through the Office of Skills Development (OSD). The *Higher Industry Readiness through Educational Development (HIRED) Program* award totals \$4,000,000. The University (UAFS) hereby submits a supplemental appropriation request and detail plan for these expenditures during FY2025.

The University respectfully requests review of appropriation from the American Rescue Plan Act of 2021 which will provide a program that will support the development and implementation of the Manufacturing Academy and the Center of Excellence in Advanced Manufacturing, a project aimed at addressing critical workforce needs in the advanced manufacturing sector.

Please find attached the Appropriation Request and Memorandum of Understanding which includes the budgeted expenditures.

Thank you for your expedited consideration of this request.

Sincerely.

Terisa C. Riley, Ph.D.



Agency:	South Arl	kansas Colle	ege				Business Area	Code:	0193	
Program Titl	e:	Tra	ck 2 HIRED	Grant - Bright	Futures: P	reparing a Skilled	Workforce for Li	thium Inc	lustry	
Granting Org	ganization:	OSD-Offic	e of Skills [	Development			CFDA #: 21.0027.21.027			
Effective Dat	te of Author	rization:		Beginning	1	.1/14/2024	Ending		6/30/2	025
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Func. Area Funds Center		_ Int	ernal Orde	Fund Code r/WBS Element			-	Cont	State: inuation:	
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L.						Program I	Funding Amount			
Regular Sala	ries									62,936
Extra Help										
Personal Services Matching										5,664
Operating Ex	Alice in the Paris III									6,149
Conference 8	& Travel Exp	oenses								
Professional	Fees									
Capital Outla	У									250,251
Data Process										
Grants and A	id (CI: 04)									
Other:										
Other:										THE RESERVE OF THE PERSON NAMED IN
Total				\$						325,000
Anticipated D	ouration of F	ederal Fund	ds:	2	4 months					
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State funds authorized by			eplace fede	eral funds whe	en such fur	nds expire, unles	ss appropriated	by the G	eneral A	ssembly and
Approved by:	Tullen.	1	1/20/20	D.A	hout Rin	ech 02/11/	25			
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MPK 2/6/25



### **South Arkansas College**

PO Box 7010 El Dorado, AR 71731 870.862.8131

ESTABLISHED 1992

February 4th, 2025

Mr. Jim Hudson, Secretary Department of Finance Administration Office of the Secretary 1509 West 7th Street, Suite 401 Little Rock, AR 72203-3278

RE: American Rescue Plan Act Funding (Act 997 of 2021)

Dear Secretary Hudson:

South Arkansas College (SouthArk) from the American Rescue Plan Act authorized and Section 38 of act 997 of 2021 to (1) purchase chemistry equipment for the establishment of an industrial chemistry lab in support of the regional chemical, oil, and gas companies including the emerging Lithium producers and (2) the delivery of pre-employment training for industry through the college's Catalyst program.

Total requested funds for the two year HIRED 2 grant award period is \$325,000. Details of the requested funds are included in the following table.

Category	Year 1 Amount	Year 2 Amount	Total Project Amount	
Personnel/Stipend	\$23,700.00	\$44,900.00	\$68,600.00	
Equipment	\$250,250.78	\$0.00	\$250,250.78	
Catalyst Materials and Supplies	\$150.00	\$300.00	\$450.00	
Catalyst Marketing and Promotion	\$2,000.00	\$3,699.22	\$5,699.22	
Total Amount	\$276,100.78	\$48,899.22	\$325,000.00	

Thank you for your consideration of the request.

Sincerely,

Stephanie Tully-Dartez, President

South Arkansas College

**C.6** 

Agency:	Arkansas	State Unive	ersity				Business Area	Code:	0125	
Program Titl	le: C.R.E.S	S.T. at A-St	ate Careers	, Research, Edu	ication, and	Skills Training: A	Partnership betv	veen ANC	, ASUN,	and A-State
Granting Org	ganization:	Office of :	Skills Devel	oplment			CFDA #: 21.00	27.21.02	7	
ffective Da	te of Author	ization:		Beginning		1/1/2025	Ending		6/30/2	025
	Grant / Reas d Document		tion or char	nge (include attac	chments as n	ecessary to provide	thorough informat	ion):		
			A	merican Resc	ue Plan Ac	t Program Fund	ling	Direct	Funding	X
Func. Area		_ Int	ternal Orde	Fund Code: r/WBS Element:			-		State:	
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						Program F	unding Amount		_	
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nticipated D	uration of F	ederal Fund	ds:	17	2/31/2026					
							DFA IGS State To Items requested for compliance with Te IGS State Technology	r informatio	on technolo lans as sub	gy must be in
Ositions to Org	be establi Pers	ished: (list Pers	each posit	ion separately) Position	Cmnt			Class	* unclassi	ied positions onl Line Item
Unit	Area	SubArea	Center	Number	Item	Positio	n Title	Code	Grade	Maximum *
	will not be y the Govern		eplace fede	eral funds whe	n such fur	nds expire, unles	s appropriated l	by the G	eneral A	ssembly and
pproved by:	/	01	/	_						
	Shu	eds	16/2	5 Rol	ert Bre	ech 2/11/2	5			
binet Secreta	ary/Agency D	irector	Date	Office	of Budget	Date	Office of	of Personn	el Mgmt	Date



#### OFFICE OF THE CHANCELLOR

P.O. Box 600, State University, AR 72467 | o: 870-972-3030 | f: 870-972-3465

February 6, 2025

Jim Hudson, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock AR 72203-3278

Dear Secretary Hudson:

Arkansas State University respectfully requests review of appropriation from the American Rescue Plan Act of 2021 for the HIRED Program – Arkansas Workforce Strategy Grants, authorized in Section 36 of Act 152 of 2024. Attached you will find a completed request form.

Arkansas State University has been awarded \$7.5 million through the Office of Skills Development to address critical workforce shortages and improve labor market participation through targeted skills development and industry-driven care pathways. The \$7.5 million award is focused toward the development and construction of a workforce training center in collaboration with Arkansas Northeastern College and Arkansas State University – Newport to meet the evolving training needs of advanced manufacturing, food processing, and steel industries.

Important to note, the estimated cost to build the facility is \$30 million. The construction plans will correspond with approval from the ASU Board of Trustees and establishment of a phased plan for development based on fundraising efforts. We look forward to working with business, industry and local leaders to secure support for the building and its service.

Thank you for your attention to this matter, and please let me know if you have any questions.

Sincerely,

Todd Shields, Chancellor Arkansas State University

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Control Testing			300

Agency: University Arkansas L		Business Area Code: 0145
Program Title: Arkansas Linking Indu	stry to Grow Nurses Program (A	ALIGN)
Granting Organization: Arkansas Departmen	nt of Commerce-Office of Skills Development	CFDA #:
Effective Date of Authorization:	Beginning: 07/01/2024	Ending: 06/30/2025
	-	
Purpose of Grant / Reason for addition or cha	ange (include attachments as necessary to provi	de thorough information):
0 " 1 1		
See attached		
•	American Rescue Plan Act Program Fu	_
Funds Center: D5 6 Internal Ord	Fund Code: 201ARP1	State:
runds Center. Ds 6 Internal Ord	American Rescue Plan Act Program Funding  American Rescue Plan Act Program Funding  American Rescue Plan Act Program Funding  Internal Order/WBS Element:  Internal Order/WBS Element:  Season for addition or change (include attachments as necessary to provide thorough information):  American Rescue Plan Act Program Funding  Fund Cose: 300 ABPT  State: Continuation:  Season for addition or change (include attachments as necessary to provide thorough information):  American Rescue Plan Act Program Funding  Fund Cose: 300 ABPT  Season for addition or change (include attachments as necessary to provide thorough information):  American Rescue Plan Act Program Funding  Direct Funding: x  State: Continuation:  522,000.00  622,000.00  622,000.00  622,000.00  622,000.00  623,000.00  622,000.00  622,000.00  623,000.00  622,000.00  622,000.00  623,000.00  623,000.00  624,000.00  624,000.00  625,000.00  626,000.00  627,000.00  627,000.00  628,000.00  629,000.00  62	
	Program	
Regular Salaries		622,000.00
Extra Help		454.070.00
Personal Services Matching		151,072.00
Operating Expenses  Conference & Travel Expenses		
Professional Fees		
Capital Outlay		96,128.00
Data Processing		
Grants and Aid (CI: 04)		100,000.00
Other:		
Other:		000 000 00
Total	\$	969,200.00
Auticipated Dougling of Fadeual Foundar	30 months	
Anticipated Duration of Federal Funds:	\$ 969,200.00  of Federal Funds:  DFA IGS State Technology Planning Date Items requested for information technology must be in	
		compliance with Technology Plans as submitted to DFA
		* unclassified positions only
	N/A	
State funds will not be used to replace fe authorized by the Governor.	deral funds when such funds expire, unl	ess appropriated by the General Assembly and
Approved by:	/202 Tobert Brech 2/11/2	5
	MPK 2/10/25	

14

#### **UA Little Rock**

#### **School of Nursing**

#### Arkansas Linking Industry to Grow Nurses, ALIGN Award

The UA Little Rock School of Nursing will use the ALIGN award as a four-tiered approach to focus on the following aims in order to meet Arkansas healthcare demands:

- Incorporation of student retention specialists
- Scholarships for nursing students upskilling to Associate Degree RN and RN-to-BSN degrees
- Nursing faculty retention efforts
- Simulation equipment enhancements

**C.8** 

			DEC110110	O OI ACI	101 01 101	•		
Agency: Unive	ersity of Arkansas	s Community	y College Morril	lton		Business Area Co	ode: <u>0689</u>	
Program Title:			Arkansas Linki	ing Industry	to Grow Nurse	es (ALIGN) ARPA		
Granting Organization	on: Arkansas (	Office of Skil	ls Developmen	t		CFDA #:21.027		
Effective Date of Au	thorization:		Beginning:	5	/17/2024	Ending:	6/30/20	25
Purpose of Grant / F See attached letter		on or chang	e (include attach	nments as ne	cessary to provid	de thorough information	):	
		Am	nerican Rescu	ie Plan Act	Program Fur	ndina		
		All			. i rogram r ui	iding	Direct Funding:	X
Func. Area: <u>CCOL</u> Funds Center: D77		ernal Order	Fund Code: /WBS Element:	New			State: Continuation:	
					Program	Funding Amount		
Regular Salaries								456,000
Extra Help								524,332
Personal Services M	atching							
Operating Expenses								199,130
Conference & Trave	l Expenses							
Professional Fees								
Capital Outlay								405,084
Data Processing								
Grants and Aid (CI:	04)							440,000
Other:								
Other:								
Гotal			\$					2,024,546
								2/02 1/0 10
Anticipated Description	f F-d  F	de.	B	24 20	26			
Anticipated Duratior	i oi rederai runc	JS: _	Decen	nber 31, 20	20	DFA IGS State Tec	chnology Planning	Date
						Items requested for	information technolog	y must be in
Positions to be es	tablishadı (list	and positi				IGS State Technolog	y Planning.	
	ers Pers	Cost	Position	Cmnt			Class	ed positions on Line Item
Unit Ar	ea SubArea	Center	Number	Item	Posi	tion Title	Code Grade	Maximum *
C 6			.1.6	L		l		
State funds will no authorized by the G		epiace fede	eral tunds whe	en such fur	nas expire, uni	less appropriated by	/ the General As	sembly an
Approved by:/		-/ /						
2////	11	2/11/29	Ro	bert Bro	ech 2/11/	<b>′</b> 25		
Cabiner Secretary/Age		Date	1 -	of Budget	Date	Office of	Personnel Mgmt	Date

MPK 2/11/25



February 10, 2025

Jim Hudson, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7<sup>th</sup> Street, Suite 401
Little Rock AR 72203-3278

Re: American Rescue Plan Act 152 of 2024

Dear Secretary Hudson:

University of Arkansas Community College Morrilton respectfully requests review of appropriation from the ALIGN Grant portion of the American Rescue Plan Act 152 of 2024 for the following uses:

- Nursing Simulation Supervisor and Technician
- Clinical Instructors for both the PN and RN programs
- 2 Traditional RN track Instructors
- Faculty Retention Payments to Current instructors and administrators in our nursing program
- Equipment and Supplies for our Nursing Programs
- Student Scholarships for our Nursing Students to be used over the next 2 years.

Please find attached a breakdown of these uses:

- Personnel Salaries and Benefits will cover the following positions
  - o Simulation Supervisor salary and benefits for 2 years (\$168,000)
  - Simulation Technician salary and benefits for 2 years (\$118,000)
  - o 7 LPN Clinical Instructors salary and benefits for 2 years (\$266,112)
  - 4 RN Clinical Instructors salary and benefits for 2 years (\$105,600)
  - o 2 Traditional RN Track Instructors salary and benefits for 2 years (\$170,000)
  - o Faculty Retention Payments of 10% to be paid monthly for 2 years (\$152,620)
- Equipment and Supplies that will be used for the nursing programs on campus
  - o 2 Adult SimManikin (\$110,000)
  - o Pediatric SimManikin (\$55,000)
  - o Pyxis MedStation (\$75,000)
  - o 3 Hospital Beds (\$30,000)
  - 4 Hospital Headboards (\$40,000)
  - o IV Pump Set of 4 (\$6,000)
  - 4 2-Year Subscriptions Ubisim VR Goggles (\$20,000)
  - VALT Sim Capture System (\$90,000)





- o 2 2-Year SIM Cloud Service Contracts (\$2,400)
- o 6 Hospital Beds (\$60,000)
- o 6 Hospital Headboards (\$60,000)
- o 4 IV Training Arms (\$14,400)
- o 6 Low Fidelity Manikins (\$30,000)
- o PPE Dispensing Unit (\$4,914)
- o Bladder Scanner (\$6,500)
- Student Scholarships
  - o Last paying Scholarships up to (\$1,000) for 4 semesters for 110 Students (\$440,000)

We will use these funds in agreement with the ALIGN Grant MOU between UACCM and Office of Skills Development. An attached approved budget and MOU between UACCM and OSD is attached.

If you have any questions or concerns, please feel free to reach out to either Jeff Mullen, Vice Chancellor for Finance and Administration at mullen@uaccm.edu or myself at willenberg@uaccm.edu.

Thank you for your consideration of this request for UACCM.

Sincerely

Lisa Willenberg Chancellor

#### **Approved Budget for ALIGN Funding**

University of Arkansas Community College at Morrilton

PERSONNEL	Year 1	Year 2		Request	Line #
Sim Supervisor	\$ 84,000.00	\$ 84,000.00			1
Sim Technician	\$ 59,000.00	\$ 59,000.00			2
7 PN Clinical Instructors (\$33/hr)	\$133,056.00	\$133,056.00			3
4 RN Clinincal Instructors (\$33/hr)	\$ 52,800.00	\$ 52,800.00			4
2 Traditional RN Track Instructors	\$ 85,000.00	\$ 85,000.00			5
Faculty Retention (10%)	\$ 76,310.00	\$ 76,310.00			6
Total Personnel	\$490,166.00	\$490,166.00		\$ 980,332.00	
EQUIPMENT/SUPPLIES	Quantity	Each	Total		
Adult SimManikin	2	\$ 55,000.00	\$110,000.00		7
Pediatric SimManikin (dark skin tone)	1	\$ 55,000.00	\$ 55,000.00		8 -
Pyxis MedStation	1	\$ 75,000.00	\$ 75,000.00		9 ,
Hospital Bed	3	\$ 10,000.00	\$ 30,000.00		10
Hospital Headboards	4	\$ 10,000.00	\$ 40,000.00		11
IV Pump Set of 4	1	\$ 6,000.00	\$ 6,000.00		12
2 Year Subscription UbiSim VR goggles (or similar)	4	\$ 5,000.00	\$ 20,000.00		13
VALT Sim Capture	1	\$ 90,000.00	\$ 90,000.00		14
2 Year SIM Cloud Service Contract	2	\$ 1,200.00	\$ 2,400.00		15
Hospital Bed	6	\$ 10,000.00	\$ 60,000.00		16
Hospital Headboards	6	\$ 10,000.00	\$ 60,000.00		17
IV Training Arms	4	\$ 3,600.00	\$ 14,400.00		18
Low Fidelity Manikins	6	\$ 5,000.00	\$ 30,000.00		19
PPE Dispensing Unit	1	\$ 4,914.00	\$ 4,914.00		20
Bladder Scanner	1	\$ 6,500.00	\$ 6,500.00		21
Total Equipment/Supplies			\$604,214.00	\$ 604,214.00	
Award Approved				\$1,584,546.00	
SCHOLARSHIPS	Quantity	Each	Total		
Last \$ Student Scholarships \$1,000 per semester - 4 semesters	110	4,000	\$440,000.00		22
Tuition/Scholarships Approved			\$440,000.00	\$ 440,000.00	
Total ALIGN Funding	\$2,024,546.00				