



OFFICE OF BUDGET 1509 West Seventh Street, Suite 402 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-1941

Phone: (501) 682-1941 Fax: (501) 682-1086 www.arkansas.gov/dfa

January 17, 2025

Senator Kim Hammer, Co-Chair Representative Aaron Pilkington, Co-Chair Performance Evaluation & Expenditure Review Subcommittee Joint Budget Committee State Capitol Building Little Rock, AR 72201

RE: FY25 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

James L. Hudson

Secretary

Attachment(s)



State Technology Planning

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

Technology

<u>Agency</u>	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)
Department of Human Services - Division of County Operations - SNAP Process and	SNAP Process and Technology Improvement Grant - The grant will be used toward providing an automated application status tool for the Citizen Portal and supporting both text and email communications.	\$874,076	0	X	Yes

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	100	0	0	100
FY27	100	0	0	100
FY28	100	0	0	100
FY29	0	0	0	0

UTILIZATION REPORT

FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST

A.C.A. §19-7-501 ET SEQ.

Date:	10/7/2024	_		Grant ID 10	.580		_	Legislative Re	view Date:		
Agency:	DHS - Divis	sion of Cour	nty Operation	ons		Prog	gram Title: 9	SNAP Process and	Technology		
Granting	Organization	: USDA - FI	ls					Grant #	FY24.SN	JAP .PTIG.AK	
Effective	Date of Auti	norization:		Beginning:	09/20/2024		Ending: 06/30/2025				
Purpose	of Grant / Re	eason for a	ddition or d	thange: (includ	e attachment	s as necessary t	to provide tha	rough information	n):		
SNAP Proc status too	cess and To	echnology tizen Port	/ Improve al and su	ment Grant pporting bot	– The grai h text and	nt will be us email comn	ed toward nunication	providing an s.	automa	ted application	
Business	Area Code:	0710		Pro	oject-Gran	Funding					
Funds Ce Fund Cod	Funds Center Code: 996 Fund Code: PWP4500 Functional Area Code: HHS			•				tion of Existing Existing Progr gram:			
		1.00	Fede	New eral Funds		State ning Funds		Other hing Funds		Project	
Regular S	ialaries	***	1.000	and Fully	Pidaci	ing runus	Measca	ning runus		Total	
Extra Help							1				
Personal :	Services Mat	ching									
Operating	Expenses										
Conference	ce & Travel E	xpenses	l				1				
Professional Fees										12	
Capital Ou	ıtlay						1				
Data Proc	essing							i			
Grants an	d Aid (CI: 04)									
Other: Da	ta Processing	g 590:00:44		874,076						874,076	
Other:										074,070	
Total				\$ 874,076	\$	-	\$		\$	874,076	
			Fur	nding Percent	tages			Тур	e of Fede	ral Grant	
FY25	Fedi			State 0%	Othe 0%		Total 100%				
FY26	100%			04.0	0%		100%		WIO	'	
FY27 FY28	100%			0%	0%		100%		Non-WIO	<u> </u>	
FY29							0%				
Anticipate	d Duration o	f Federal Fu	ınds:	09/30/2	027			gary 3	hou	12/18/24	
, 211			•	33/30/2			DFA IGS	State Technology	y Planning	Date	
							Items reques compliance v	sted for informatio with Technology Pia	n technology ans as submi	must be in	
			ist each po	sition separati	ely)		State Techno	ology Planning.	" unclass	ified positions only	
Org Unit	Pers Area	Pers SubArea	Cost	Position Number	Cmnt Item	Dociti	on Title	Class Code		Line Item	
				· · · · · · · · · · · · · · · · · · ·	102111	rosio	OTTIBE	Code	Grade	Maximum *	
	122				l						
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				iii							
							0.50				
State fund	s will not be by the Gov	used to re	place fede	ral funds whe	n such fund	ls expire, unic	ess appropr	iated by the G	eneral Ass	embly and	
	Dig	itally signed by	Kristi								
TristiP	vitnam Put Dal	nam e: 2024 11 18 01 33 -06'00'		Doka	ert Brech	01/03/25					
Agency Sec	retary/Director		Date		of Budget	01/03/23 Date	0	ffice of Personne	l Mgmt	Date	

Joshua Kenyon 11/18/24

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

State Technology Planning DFA - Chief Agency Request in No. of Positions **Federal Appropriation** Fiscal Officer compliance with IT Plan Amount Requested Requested (if any) Approve Disapprove Certification (if applicable) Х N/A \$108,000 0

Federal State Inspection, Grading, Auditing, and Certification of Specialty Crops and Related Products

Agency

2. Department of Agriculture- The Arkansas Department of Agriculture is requesting additional Extra Help appropriation for the Federal-State Inspection, Grading, Auditing, and Certification of Specialty Crop program. This federal cooperation agreement aims to provide inspection and auditing services for specialty crops. The requested increase is driven by the rapid growth and expansion of the peanut industry in Arkansas.

Purpose of Grant &

Funding Percentages

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

					740011 320	7 301 11				
Date:	12/2/2024	-		Grant ID:			-	Legislative Re		
Agency:	Arkansas D	epartment	of Agricult	ure	-	Progr	Fe am Title: <u>C</u> e	ederal State I ertification of	nspection, G Specialty C	Grading, Auditing, and rops and related products
Granting	Organization	: USDA- Ag	ricultural M	larketing Servio	ce		<u></u>	Grant #	:	19-SCIDX-AR-0018
Effective	Date of Auth	orization:		Beginning:	7/1/2	024	_ End	ding:		6/30/2025
The Arka Certificati	nsas Depart	ment of Agaity Crop pr	griculture i ogram. Th	hange: (include s requesting a is federal coop owth and expa	dditional Extra perative agreen	Help appr nent aims t	opriation fo o provide in	r the Federa enspection and	l-State Insp	ection, Grading, Auditing, and ervices for specialty crops. The
					Project-0	Grant Fund	ling			
Funds Cer Fund Cod	Area Code: nter Code: le: al Area Code:	3 SDP	100 7A 10101 0MM	- - -			Continuation	on of Existing Existing Prog am:		X
75 Je 4 a			A Company of the Comp	New	Stat	the second second	4.4 (1.4)	ther		Project
1.14.45913			Fede	eral Funds	Matching	Funds	Matchi	ing Funds	1.15/14/1.12	Total
Regular S	ialaries									-
Extra Help	р			100,000						100,000
Personal S	Services Mat	ching		8,000						8,000
Operating	Expenses									-
Conference	ce & Travel E	xpenses								- !
Profession	nal Fees									-
Capital Ou	utlay									-
Data Proc	essing									-
Grants an	d Aid (CI: 04	1)								-
Other:										-
Other:										-
Total			\$	108,000	\$	-	\$	-	\$	108,000
		•		nding Percent		_			Туре	of Federal Grant
FY25	Fed		I	State	Other		otal 00%		WIOA	
FY26 FY27							0%		Non-WIOA	
FY28							0% 0%		NOU-WIOA	
FY29							0%			
Anticipate	d Duration o	f Federal F	unds:	10/1/20	18-9/30/2025					
							Items request		n technology r	Date must be in compliance with tate Technology Planning.
Positions Org	s to be esta Pers	blished: (I Pers	ist each po Cost	sition separate Position	e ly) Cmnt			Class		* unclassified positions only
Unit	Area	SubArea	Center	Number	Item	Positio	n Title	Code	Grade	Line Item Maximum *
-										
					:					
State fund Governor.		e used to r	eplace fed	eral funds who	en such funds	expire, unl	ess appropr	iated by the	General Ass	sembly and authorized by the
Approved	by:									
	- H. K	~	12/3/2	robi	ert Brech	1/16/25	;			
Agency Sec	retary/Directo	r	Date) Office	of Budget			fice of Personn	el Mgmt	Date
				Delar	na Hightow	er 12/17	7/2024			Pevised 04/10/2024

N/A

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

State Technology Planning Agency Request in DFA - Chief **Federal Appropriation** Fiscal Officer compliance with IT Plan No. of Positions Amount Requested Requested (if any) Approve Disapprove Certification (if applicable) 0 Χ

Division of Workforce Services - COVID-19 Pandemic UI Grant Program

Agency

3. Department of Commerce- The U.S. Department of Labor (DOL) provides resources to states to assist with recoveries of pandemic-related UI overpayments. This includes training on updated guidance and procedures, funding opportunities to help states ensure timely benefit payments, and tools to facilitate more effective identity verification processes. Out of the \$33,445,933 in COVID-19 Pandemic Grants that DWS received, eight (8) awards totaling \$5,710,161 have not been fully utilized. DWS requested an extension until June 30, 2025, to use these funds. DWS continues to have claims from the pandemic period that require payments of overpayments to be created out of Circuit Court as well as the Appeal Tribunal and Board Review as needed.

Purpose of Grant &

Funding Percentages

Funding Percentages

\$5,710,161

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2025

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	12/12/2024	-		Grant ID:	23A55UI03	4701-01-59		Legislative Rev	view Date:	
Agency:	ACOM - Div	vision of Wo	rkforce Ser	vices		_ Pro	ogram Title:	COVID-19 Pano	lemic UI Gra	ant Program
Granting (Organization	:		Department	of Labor (Do	OL)		Grant #:	UI3470	012055A5
Effective I	Date of Auth	orization:		Beginning	j:	/1/2024	E	Ending:	6/30/202	25
The U.S. includes to facilitate eight (8) funds. D	Department raining on up te more effe awards tota	of Labor (Dodated guid ctive identit ling \$5,710 s to have c	OL) provid ance and p cy verificati ,161 have laims from	es resources procedures, fo on processes not been fu	to states to unding oppo on Out of the lly utilized. It ic period tha	assist with re rtunities to he \$33,445,93 DWS reques	ecoveries of nelp states en 3 in COVID- tted an exter	orough informatio pandemic-relate nsure timely ber 19 Pandemic Gr nsion until June verpayments to	d UI overpanefit payment ants that D 30, 2025,	nts, and tools WS received, to use these
				Dr	oject-Gran	t Funding				
Funds Cer Fund Code	Area Code: nter Code: e: Il Area Code:	35 MUI	10 5R 0200 MM		oject-dran	c r unumg		ation of Existing in Existing Progr gram:		X
				New	THE RESERVE OF A PARTY OF A SECOND OF	State	W and administration of the control	Other	Charles and the second of the	oject
Damilar C	<u> </u>		- Feae	ral Funds		ning Funds	Mate	ching Funds	The process of the second by	otal FF6 841
Regular S				556,841						556,841
Extra Help		ahin a		37,810	1					37,810
	Services Mate	ching		253,577						253,577 2,638,230
	Expenses	Ynoncoc		2,638,230 2,000						2,000
	ce & Travel E	xpenses		•	1					2,000
Profession				221,703	2					221,703
Capital Ou	•			•						-
Data Proc	•	1)		•						_
	d Aid (CI: 04	-			_					_
Other: 59	motional Ite	IIIS		2 000 000						2 000 000
Total	0:00:46		\$	2,000,000 5,710,161			· s		\$	2,000,000 5,710,161
Total							<u> </u>			
	Fed	eral		nding Perce r State	ntages Oth	ner	Total	Тур	e of Feder	al Grant
FY25	100	0%					100% 0%		WIOA	
FY26 FY27				***			0%		Non-WIOA	X
FY28 FY29							0% 0%			
1123						. !	070	l	<u></u>	
Anticipate	ed Duration o	f Federal Fu	ınds:	6	5/30/2025					
							Items requ	S State Technologuested for information with Technology Planning	n technology r	
Positions Org	s to be esta Pers	blished: (I	ist each po Cost	sition separa Position	ately) Cmnt	e de la companya de	vigoris amaligadinagas a 602	Class	* unclassif	ied positions only Line Item
Unit	Area	SubArea	Center	Number	Item	Po	sition Title	Code	Grade	Maximum *
ł										
State fun	ds will not h	e used to	replace fe	deral funds v	vhen such f	unds expire.	, unless appi	ropriated by the	e General A	ssembly and
	d by the Gov		,			. •/			-	•
Approved	by/		,		,	,				
		w v	12/16		bert Brech					
Agency See	eretary/Directo	or	Date	Offi	ice of Budget	Date		Office of Personn	el Mgmt	Date

KDR 12/26/24

Item H pagerised 04/10/2024

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

State Technology Planning Agency Request in DFA - Chief **Federal Appropriation** Fiscal Officer compliance with IT Plan No. of Positions **Amount Requested** Requested (if any) Approve Disapprove Certification (if applicable) 0 Χ \$767,141 N/A

Division of Workforce Services - FY23 Reemployment & Eligibility Assessment Grant

Agency

4. Department of Commerce- The Arkansas Reemployment & Eligibility Assessment (RESEA) program assists individuals receiving unemployment benefits by providing career counseling, job search assistance, and other reemployment services to help them return to work faster and improve employment outcomes. The program acts as an entry point to the broader workforce development system for unemployment claims. This appropriation provides for FY23 Department of Labor funding allotments and will be utilized for RESEA Program Outcome Payment as follows: (1) expand the one-on-one services provided to UC recipients by increasing current staffing levels; (2) allocate a portion of the funds to hire additional RESEA Training Instructors and an additional Program Monitor; and (3) utilize a portion of the funds to acquire a self-scheduling software.

Purpose of Grant &

Funding Percentages

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	12/12/2024			Grant ID:	23A60UR00	0012-01-0	03	Legisla	ative Rev	view Date:	
Agency:	ACOM - Div	ion of Wor	kforce Serv	rices			Program Title:	FY23 Ree	employmen	t & Eligibility	Assessment
Granting C	Organization:			Department	t of Labor (DC	DL)		<u>Grant</u>	Grant #:	23A60I	JR000012
Effective D	Date of Autho	orization:		Beginnin	g: <u>7/1/20</u>	24	E	nding: _	6/3	30/2025	
The Arkar career comemployme	nsas Reempl unseling, jo ent outcome	oyment & b search as. The pro	Eligibility assistance, gram acts	Assessment and other as an enti	program ass reemploymen	sists indiv nt service ne broade	ary to provide the iduals receiving to help the er workforce collotments.	g unem m retui	ploymer n to wo	nt benefits ork faster	and improve
				Р	roject-Gran	t Funding	9				
Funds Cer Fund Code		3! MUI	5R 0200 MM				Continua Change New Pro	in Existi		Program: am:	X
				New		State		Other			oject
D l C-	-1:		<u>Fede</u>	ral Funds		ning Funds	S Mate	ching Fu	inds		otal
Regular Sa Extra Help				273,357	′						273,357
	, Services Mato	china		133,94	5						- 133,945
Operating		zi iii ig		200,12							200,125
'	e & Travel E	xpenses		5,09							5,091
Profession		•		29,43							29,437
Capital Ou	itlay										-
Data Proce	essing										-
Grants and	d Aid (CI: 04	·)									-
Other:Pro	motional Iter	ms									-
Other:				125,186	5						125,186
Total			\$	767,14	1 \$		- \$		-	\$	767,141
				nding Perce					Турс	e of Feder	al Grant
FY25	Fede		<u>;</u>	State	Oth	er 	Total 100%	100% WIOA			
FY26 FY27							0% 0%	1		Non-WIOA	
FY28							0%			NOII-WIOA	<u> </u>
FY29							0%	ļ			
Anticipate	d Duration o	f Federal F	unds:		9/30/2025						
Positions	s to be esta	bliched: ()	list oach ne	ocition consu	estoly)		Items requ	ested for with Tec	information hnology Pla		Date must be in ted to DFA IGS fied positions only
Org	Pers	Pers	Cost	Position	Cmnt				Class		Line Item
Unit	Area	SubArea	Center	Number	Item	l	Position Title		Code	Grade	Maximum *
			replace fe	deral funds	when such fu	ınds expii	re, unless app	ropriate	d by the	General A	Assembly and
	d by the Gov	ernor.	1								
Approved	1/2	Jul 6	-12/1	6/21	Robert Brec	h 1/16/2	?5				
Agency Sec	cretary/Directo	or	Date	.7 ' —	fice of Budget	Date	 ÿ	Office of	f Personn	el Mgmt	Date

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PC 12/16/24

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

State Technology Planning Agency Request in DFA - Chief **Federal Appropriation** Fiscal Officer compliance with IT Plan No. of Positions Amount Requested Requested (if any) Approve Disapprove Certification (if applicable) 0 Χ \$1,741,698 N/A

Division of Workforce Services - FY24 Reemployment & Eligibility Assessment Grant

Agency

5. Department of Commerce- The Arkansas Reemployment & Eligibility Assessment (RESEA) program assists individuals receiving unemployment benefits by providing career counseling, job search assistance, and other reemployment services to help them return to work faster and improve employment outcomes. The program acts as an entry point to the broader workforce development system for unemployment claims. This appropriation provides for FY24 Department of Labor funding allotments and will be utilized for RESEA Program Outcome Payment as follows: (1) expand the one-on-one services provided to UC recipients by increasing current staffing levels; (2) allocate a portion of the funds to hire additional RESEA Training Instructors and an additional Program Monitor; and (3) utilize a portion of the funds to acquire a self-scheduling software.

Purpose of Grant &

Funding Percentages

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0

UTILIZATION REPORT

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	12/12/2024			Grant ID:	24A60UR00	0054-01-0	0	Legislative Rev	view Date:	
Agency:	ACOM - Div	ion of Worl	force Serv	vices		Р	rogram Title:	FY24 Reemploymer	nt & Eligibility	<u>Assessment</u>
Granting (Organization:			Department	of Labor (DC	DL)		Grant Grant #:	24A60l	JR000054
Effective [Date of Autho	orization:		Beginning	:7/1/20	24	E	nding:6/	30/2025	
The Arkar career co employme	nsas Reempl unseling, jo ent outcome	oyment & b search as. The pro	Eligibility issistance, gram acts	Assessment and other r	program ass reemploymer point to the	sists indivi nt services ne broadei	duals receiving to help ther workforce de	orough informatio g unemploymer m return to w evelopment sys	nt benefits ork faster	and improve
Duningan	Auga Cada	00	10	Pro	oject-Grant	Funding				
Funds Cer Fund Code	Area Code: nter Code: e: I Area Code:	08 35 MUI CO	SR 0200	• • •				tion of Existing n Existing Progi gram:		X
				New ral Funds		State ing Funds	Matc	Other hing Funds		oject otal
Regular S	alaries		reac	755,897		iirig i urius	ridec	riing runus	ı	755,897
Extra Help)			·						-
Personal S	Services Mato	ching		292,605						292,605
Operating	Expenses			400,000						400,000
Conference	e & Travel E	xpenses		50,000						50,000
Profession	nal Fees									-
Capital Ou	utlay									-
Data Proc	essing									-
Grants an	d Aid (CI: 04	•)								-
Other:Pro	motional Iter	ms								-
Other:				243,196						243,196
Total			\$	1,741,698	\$		- \$	-	\$	1,741,698
	F. J.	1		nding Percei			T-1-1	Тур	e of Feder	al Grant
FY25	Feder 100			State	Oth	er T	Total 100%		WIOA	
FY26 FY27							0% 0%		Non-WIOA	<u> </u>
FY28							0%		NOII-WIOA	<u> </u>
FY29							0%			
Anticipate	d Duration o	f Federal F	unds:	9	/30/2025					
·							Items requi compliance	State Technolog ested for informatio with Technology Pl nology Planning.	n technology i ans as submit	ted to DFA IGS
Org	Pers	Pers	Cost	Position separa Position	Cmnt			Class	* unclassi	fied positions only Line Item
Unit	Area	SubArea	Center	Number	Item	Р	osition Title	Code	Grade	Maximum *
authorized	d by the Gove		eplace fed	leral funds w	hen such fu	nds expire	e, unless appro	opriated by the	General As	ssembly and
Approved	1	Vul t	-12/1	6/24 RO	bert Brech	1/16/25				
Agency Sec	retary/Directo	r	Date	Offic	ce of Budget	Date	(Office of Personne Item	el Mgmt H page 11	Date

KDR 1/2/25

PC 12/16/24

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