



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF BUDGET**  
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April 4, 2024

Senator Justin Boyd, Co-Chair  
Representative Roger D. Lynch, Co-Chair  
Joint Budget Committee  
Performance Evaluation & Expenditure Review Sub-Committee  
State Capitol Building  
Little Rock, AR 72201

RE: FY24 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to be 'J. L. Hudson', written in a cursive style.

James L. Hudson  
Secretary

Attachment(s)

FY24 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

DFA IGS  
 State Technology Planning  
 Agency Request in  
 compliance with IT Plan  
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>
1. Department of Public Safety - Crime Information Center - Sex Offender Registration and Notification Act 2024	The State of Arkansas will use Sex Offender Registration and Notification Act (SORNA) Reallocation funds to enhance programs designed to implement the SORNA portion of the Adam Walsh Act (42 U.S.C. § 16901, et. Seq.), This sub-award will be used to maintain the Arkansas Sex Offender Management Tracking System (CENSOR). The system will combine sex offender registration, ongoing compliance management, community notification, backup storage and the efficient uploading of data, to contract for CENSOR upgrades. IT Plan: Add'I Reporting>Projects>SOR Upgrade

<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer Approve</u>	<u>Disapprove</u>
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\$134,075	0	X	Yes
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Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: January 31, 2025

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 2/27/2024 Grant ID: 15PBJA-23-GG-01501-JAGS Legislative Review Date: \_\_\_\_\_  
 Agency: DPS - Crime Information Center Program Title: SORNA 2024  
 Granting Organization: US Department of Justice Grant #: JS24-001-23S; CFDA# 16-738  
 Effective Date of Authorization: Beginning: 2/1/2024 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 The state of Arkansas will use Sex Offender Registration and Notification Act (SORNA) Reallocation funds to enhance programs designed to implement the SORNA portion of the Adam Walsh Act (42 U.S.C. § 16901, et seq.). This sub-award will be used to maintain the Arkansas Sex Offender Management Tracking System (CENSOR). The system will combine sex offender registration, ongoing compliance management, community notification, backup storage and the efficient uploading of data, to come closer to substantially implementing SORNA requirements. Appropriation is requested for a technical service contract for CENSOR upgrades. IT Plan: Add'l Reporting>Projects>SOR Upgrade

**Project-Grant Funding**

Business Area Code: 0990  
 Funds Center Code: AV1  
 Fund Code: FAC3520  
 Functional Area Code: SFTY

Continuation of Existing Program: \_\_\_\_\_  
 Change in Existing Program: X  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay	134,075			134,075
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
<b>Total</b>	\$ 134,075	\$ -	\$ -	\$ 134,075

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY24	100%			100%
FY25				0%
FY26				0%
FY27				0%
FY28				0%

WIA \_\_\_\_\_  
 Non-WIA X

Anticipated Duration of Federal Funds: 1/31/2025

*Gary Zhou* 3/5/2024

**DFA IGS State Technology Planning Date**  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: *Karen Perry* 2/28/24  
 Agency Director Date

Robert Brech 04/03/24  
 Office of Budget Date  
 dy 3/01/2024

Office of Personnel Mgmt Date

FY24 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
2. Department of Health - Strengthening the Infrastructure, Workforce, and Data Processes for the Public Health System in Arkansas	This is for A2 Year 2 of the grant. Improvements in several foundational infrastructure areas will create a more efficient and effective public health system for Arkansas. Many improvements address bolstering and modernizing Department of Health's (ADH) electronic health records system. Further, efforts to onboard healthcare facilities to expedite disease surveillance data submissions, positioning the department to be a better service provider and to be more responsive to changing circumstances, and equipping staff to be better prepared for changes. Several systems will be enhanced to further electronic documenting, processing and reporting: like the Arkansas Cancer Registry, and continuing electronic health record integration into the Prescription Drug Monitoring Program. Reaccreditation efforts will be supported and an expanded performance management system and dashboard will help ensure progress.	\$2,368,361	0	X		Yes
		Funding Percentages				
			Federal	State	Other	Total
		FY24	100	0	0	100
		FY25	0	0	0	0
		FY26	0	0	0	0
		FY27	0	0	0	0
		FY28	0	0	0	0

Anticipated Duration of Federal Funds: November 30, 2024

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 3/7/2024 Grant ID: 93.967 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Department of Health Program Title: Strengthening the Infrastructure, Workforce, & Data Processes for the Public Health System in Arkansas.  
 Granting Organization: DHHS: Centers for Disease Control & Prevention Grant #: 5 NE11OE000049-02-00  
 Effective Date of Authorization: Beginning: 12/1/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 This is for A2 Year 2 of the grant. Improvements in several foundational infrastructure areas will create a more efficient and effective public health system for Arkansas. Many improvements addresses bolstering and modernizing ADH processes, like upgrades to the room that holds many of the department's networked computer servers used for data storage, and upgrades to the ADH's electronic health records system. Further, efforts to onboard healthcare facilities to expedite disease surveillance data submissions, positioning the department to be a better service provider and to be more responsive to changing circumstances, and equipping staff to be better prepared for changes. Several systems will be enhanced to further electronic documenting, processing and reporting: like the Arkansas Cancer Registry, and continuing electronic health record integration into the Prescription Drug Monitoring Program. Reaccreditation efforts will be supported and an expanded performance management system and dashboard will help ensure progress.

**Project-Grant Funding**

Business Area Code: 0645  
 Funds Center Code: 34P  
 Fund Code: PHD0000  
 Functional Area Code: HHS  
 Continuation of Existing Program: \_\_\_\_\_  
 Change in Existing Program: x  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses	\$ 1,884,446			1,884,446
Conference & Travel Expenses				-
Professional Fees	\$ 79,990			79,990
Capital Outlay	\$ 363,925			363,925
Data Processing				-
Grants and Aid (CI: 04)	\$ 40,000			40,000
Other:				-
Other:				-
<b>Total</b>	\$ 2,368,361	\$ -	\$ -	\$ 2,368,361

**Funding Percentages**

	Federal	State	Other	Total
FY24	100%			100%
FY25				0%
FY26				0%
FY27				0%
FY28				0%

**Type of Federal Grant**

WIOA \_\_\_\_\_  
 Non-WIOA X

Anticipated Duration of Federal Funds: 11/30/2024

Minghua Li 3/11/2024

**DFA IGS State Technology Planning** Date  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *
						N/A			

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: J.D. Adels 3-8-24 Robert Brech 04/03/24  
 Agency Director Date Office of Budget Date

Office of Personnel Mgmt Date

FY24 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
3. Office of the Prosecutor Coordinator - Project Guardian	This appropriation will be used to establish a mechanism to return unused federal funds to the United States Department of Justice following grant closeout.	\$3,599	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2024

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 3/21/2024 Grant ID: 19.751 Legislative Review Date: \_\_\_\_\_  
 Agency: Office of the Prosecutor Coordinator Program Title: Project Guardian  
 Granting Organization: USDOJ / OJP Grant #: 2020-DG-BX-K011  
 Effective Date of Authorization: Beginning: 7/1/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 This appropriation will be used to establish a mechanism to return unused federal funds to the United States Department of Justice following grant closeout.

**Project-Grant Funding**

Business Area Code: 0028  
 Funds Center Code: E72  
 Fund Code: FPC0500  
 Functional Area Code: CNST

Continuation of Existing Program \_\_\_\_\_  
 Change in Existing Program: X  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: Refunds / Reimbursement	3,599			3,599
Other:				-
<b>Total</b>	\$ 3,599	\$ -	\$ -	\$ 3,599

**Funding Percentages**

	Federal	State	Other	Total
FY24	100%			100%
FY25				0%
FY26				0%
FY27				0%
FY28				0%

**Type of Federal Grant**

WIOA \_\_\_\_\_  
 Non-WIOA X

Anticipated Duration of Federal Funds: 06/30/2024

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**DFA IGS State Technology Planning Date**  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

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Approved by: *Robert Brech* 3/21/24  
 Agency Director Date

Robert Brech 04/03/24  
 Office of Budget Date

Office of Personnel Mgmt Date