

H



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF BUDGET**  
1509 West Seventh Street, Suite 402  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-1941  
Fax: (501) 682-1086  
[www.arkansas.gov/dfa](http://www.arkansas.gov/dfa)

April 4, 2024

Senator Justin Boyd, Co-Chair  
Representative Roger D. Lynch, Co-Chair  
Joint Budget Committee  
Performance Evaluation & Expenditure Review Sub-Committee  
State Capitol Building  
Little Rock, AR 72201

RE: FY24 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to be 'JL Hudson', written in a cursive style.

James L. Hudson  
Secretary

Attachment(s)

FY24 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY24 Agency Request	FY24 Executive Recommendation	FY24 Original Appropriation	FY23 Actual Expenditures	FY24 Authorized	Adjustment Requested	FY24 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
1. DLL - Board of Barber Examiners - Operations	Operating Expenses	\$ 27,350	\$ 27,350	\$ 27,350	\$ 26,814	\$ 27,350	\$ 3,000	\$ 30,350	X		N/A
	Conf. & Travel Exp.	\$ 3,550	\$ 3,550	\$ 3,550	\$ 546	\$ 3,550	\$ (3,000)	\$ 550			
	Professional Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
<b>Total</b>		<b>\$30,900</b>	<b>\$30,900</b>	<b>\$30,900</b>	<b>\$ 27,359.75</b>	<b>\$30,900</b>	<b>\$0</b>	<b>\$30,900</b>			

Due to an increase in applicant testing fees as well as higher in-state travel reimbursements, the budget projections for the remainder of SFY2024 show a potential deficit in Operating Expenses with no expenditures projected for Conference & Travel Expenses.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM  
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)  
FY2024**

Business Area: 0212 Business Area Title: Arkansas Department of Labor and Licensing, Board of Barber Examiners  
 Funds Center: 81J Funds Center Title: Barber Examiners Operations  
 Fund: NBE0000 Fund Title: Barber Examiners Bd Functional Area: PROF

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2023	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	27,350.00	26,813.70				502:00:02	NBE0000	3,000.00
505:00:09 Conference & Travel Expenses	3550.00	546.05	505:00:09	NBE0000	3,000.00			
506:00:10 Professional Fees	0.00	0.00						
512:00:11 Capital Outlay *	0.00	0.00						
509:00:12 Data Processing *	0.00	0.00						

**Reason for Transfer:**

Budget projections for the remainder of SFY2024 show a potential deficit in CI02 with no expenditures projected in CI09.  
 OB note- The agency has seen an increase in applicant testing fees as well as higher in-state travel reimbursements.

*Joseph E. Savitt*  
 Secretary

*Delana Hightower*  
 Budget Approval

DFA IGS State Technology Planning  
 (approval only needed if applicable \*\*\*)

\* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))  
 \*\* For transfers requested during the month of July 2023 use the agency's fiscal year 2023 expenditures as of April 30, 2023 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2023 - May 2024, use the agency's fiscal year 2023 expenditures. For transfers requested during the month of June 2024 use the agency's fiscal year 2024 as of April 30, 2024.  
 \*\*\* Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.