



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
www.arkansas.gov/dfa

April 4, 2024

Senator Justin Boyd, Co-Chair
Representative Roger D. Lynch, Co-Chair
Joint Budget Committee
Performance Evaluation & Expenditure Review Sub-Committee
State Capitol Building
Little Rock, AR 72201

RE: FY24 Cash Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to be 'JL Hudson', written in a cursive style.

James L. Hudson
Secretary

Attachment(s)



February 13, 2024

Jim Hudson, Secretary
Department of Finance and Administration
1509 W. 7th Street, Suite 401
Little Rock, AR 72201

Dear Secretary Hudson,

The Arkansas Department of Commerce – Economic Development Commission (AEDC) requests additional Cash appropriation in the amount of \$10,000,000 funded by the Restricted Reserve Fund Set-Aside as authorized in Section 3(a)(23) of Act 561 of 2023, for Economic Stimulus Programs. These funds will provide for grants in support of the Arkansas Site Development Grant Program aimed to enhance the state’s economic competitiveness by upgrading the existing inventory of high-quality industrial development sites to increase attractiveness to prospective companies.

Business Area: 0790
Functional Area: COMM
Funds Center: New
Fund: New
Commitment Item: 510:00:04 Grants & Aid

Sincerely,

A handwritten signature in black ink, appearing to read 'Hugh McDonald', written over a horizontal line.

Hugh McDonald
Secretary, Department of Commerce



Arkansas Department of Health

G2

4815 West Markham Street • Little Rock, Arkansas 72205-3867 • Telephone (501) 661-2000

Governor Sarah Huckabee Sanders

Renee Mallory, RN, BSN, Secretary of Health

Jennifer Dillaha, MD, Director

March 12, 2024

BA: 0270
Func. Area: PROF
FC:4KR
Fund: NDL0000
Fund Balance as of 3/13/24: \$331,345
CI: 502:00:02
CRB

Robert Brech
Administrator, Office of Budget
Department of Finance & Administration
1509 W. 7th Suite 401
Little Rock, AR 72201

RE: Cash increase Letter – Ark Dietetics Licensing Board

Dear Mr. Brech:

The Arkansas Department of Health (ADH) Dietetics Licensing Board requests an FY24 increase for Operating Expense appropriation of \$2,500.00. The Details of the request are as follows:

Business Area: 0270	Fund: NDL0000
Functional Area: PROF	Funds Center: 4KR
Commitment Item: 502:00:02	Amount: \$2,500.00

The requested increase is due to a substantial increase in unbudgeted expenses. Initially, training-related travel expenses were not accounted for in the budget, resulting in additional financial strain. The peak season for license renewals, occurring from mid-October to mid-December, necessitated increased travel expenses for board members attending weekly meetings to process applications. Furthermore, distant board members required overnight lodging, adding to mileage and fuel expenses. The Board currently does not have enough operations budget to cover all their expense obligations. All invoice payments are on hold in ADH's Accounts Payable office. The Board's annual Operating appropriation is only \$5,000. The increase will be paid by the Board's fund balance.

If you would like additional information, I can be reached at Geray.pickle@arkansas.gov or by phone at 501-661-2748.

Your consideration of this request is greatly appreciated.

Sincerely,

Geray Pickle
Chief Fiscal Officer, Arkansas Department of Health

CC: Renee Mallory, Secretary, Arkansas Department of Health

Don Adams, Chief of Staff and Deputy Director of Administration, ADH
Matt Gilmore, Boards and Commissions Coordinator, ADH



UNIVERSITY
of ARKANSAS
AT PINE BLUFF
1873

OFFICE OF THE VICE CHANCELLOR
FOR FINANCE AND ADMINISTRATION

March 21, 2024

Mr. Robert Brech, Administrator
Arkansas Dept. of Finance and Administration
Office of Budget
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Memo:	FY24 Cash Appropriation Request
Business Area:	0160
Fund:	B13
Fund Center:	2020000
Commitment Item & Amount:	501:00:00 - \$10,000,000.00 506:00:10 - \$2,000,000.00

Dear Mr. Brech,

The University of Arkansas at Pine Bluff respectfully requests an increase in the University's Regular Salaries Cash Appropriation in the amount of \$10,000,000.00 and the University's Professional fees Cash Appropriation in the amount of \$2,000,000.00. Since the University's initial FY24 cash appropriation request in September 2022, the University's federal grant spending increased by 23.6% from FY22 to FY23. This increase in spending was due to the University obtaining new grants from the federal government and the University receiving fund increases for its 1890 land grant missions. In addition, rising labor costs are causing the University to increase salaries to obtain and attract individuals. For professional fees, rising food services costs are driving the need for an increase. In order to fund this Cash Appropriation request, the University will block \$12,000,000.00 in Capital Improvements (Commitment Item 509:00:05) for FY2024.

Thank you for your consideration.

Sincerely,

Carla M. Martin, J.D.
Vice Chancellor for Finance and Administration



South Arkansas College

PO Box 7010 El Dorado, AR 71731 870.862.8131

ESTABLISHED 1992

BA 0193
Fund Balance as of
3/27/2024
\$3351,246.84
MPK

G4

March 20, 2024

Mr. Robert Brech, Administrator
Department of Finance and Administration
Office of Budget
1509 West 7th St., Ste 401
Little Rock, AR 72203

RE: FY 24 Cash Letter – Appropriation Request

Business Area – 0193
Fund Center – B78
Fund – 2210000
Functional Area – CCOL
Commitment Item – 501:00:06

Dear Mr. Brech:

South Arkansas College is requesting Cash Appropriation in the amount of \$20,000 for Overtime wages. The request for additional overtime appropriation is needed to properly reflect the reporting of payroll submissions. This overage has arisen because of higher than anticipated need for after hour personnel for campus police as well as our auxiliary conference center events personnel for this fiscal year which will exceed the current appropriated funds. Fees collected for these events cover these additional cost for Overtime wages but the College has blocked promotional items appropriation to offset this request.

Thank you for your consideration,

Dr. Stephanie Tully-Dartez
Interim President