



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
www.arkansas.gov/dfa

April 4, 2024

Senator Justin Boyd, Co-Chair
Representative Roger D. Lynch, Co-Chair
Joint Budget Committee
Performance Evaluation & Expenditure Review Sub-Committee
State Capitol Building
Little Rock, AR 72201

RE: FY 24 Various Temporary Appropriation Request(s)

Dear Co-Chairs:

Pursuant to Act 796 of 2023, Section 33, I am forwarding for appropriate action as required by law, the attached Various Temporary Appropriation for State Agencies and Institutions Request(s) for Fiscal Year 2024 that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to be 'JL Hudson', written over a horizontal line.

James L. Hudson
Secretary

Attachment(s)



Hugh McDonald
SECRETARY OF COMMERCE

Charisse Childers, Ph.D.
DIRECTOR
DIVISION OF WORKFORCE SERVICES

Joseph Baxter
COMMISSIONER
ARKANSAS REHABILITATION SERVICES

February 22, 2024

BA: 0520
Fund: STC0100
CC: 359378
FC 374
Func Area: EDUC
CI: 502:00:02 & 506:00:10

Mr. Robert Brech
Budget Administrator, State of Arkansas
Office of Budget
P.O. Box 3278, Mail Slot 402
Little Rock, AR 72203-3278

RE: Various Temporary Appropriation for State Agencies and Institutions Request, SFY 2024

Dear Mr. Brech:

Arkansas Rehabilitation Services respectfully requests a transfer of \$24,000 in appropriation from the Various Temporary Appropriation for State Agencies and Institutions pursuant to Section 33 of Act 796 of 2023. Funding for this program is received from the Telecommunications Equipment Fund per A.C.A 19-6-482.

This appropriation will allow our Telecommunications Access Program (TAP) to continue to provide assistive equipment to those Arkansans with disabilities.

BA: 0520 CC: 359378 CI: 502:00:02
Fund: STC0100 FC: 374 Amount: \$10,000.00

BA: 0520 CC: 359378 CI: 506:00:10
Fund: STC0100 FC: 374 Amount: \$14,000.00

Thank you for your consideration in this matter.

Sincerely,

Nathan Winter
Deputy Commissioner, Arkansas Rehabilitation Services

Tracii Laettner
CFO, AR Department of Commerce



SARAH HUCKABEE SANDERS
GOVERNOR

ARKANSAS DEPARTMENT OF CORRECTIONS
OFFICE OF THE SECRETARY

1302 Pike Avenue, Suite C
North Little Rock, AR 72114



JOE PROFIRI
SECRETARY

B2

March 8, 2024

BA: 0480
Fund: HCA0100
Fund Center: 509
Functional Area: SFTY
CI: 502:00:02
ADS

Jim Hudson, Chief Fiscal Officer of the State
Department of Finance and Administration
1509 West 7th Street
Little Rock, AR 72203-3278

RE: FY24 Various Temporary Appropriation
Business Area – 0480
Fund Center – 509
Fund- HCA0100
Commitment Item – (502:00:02) Operating Expense- \$12,000,000

Dear Mr. Hudson,

The Arkansas Department of Corrections- Division of Correction is requesting \$12,000,000 in FY24 various temporary appropriation for costs associated with maintenance and operating expenses, utilities cost, and food purchases.

Funding for this request is provided by General Revenue. A budget adjustment within Division of Correction’s allocation will be completed to ensure available budget is within the funding allotment.

Should you have any questions, feel free to contact our CFO Chad Brown at 501-682-9510

Sincerely,

Lindsay Wallace
Secretary of Corrections

CC: Dexter Payne, Director
Chad Brown, Chief Financial Officer
April Davis, Budget Administrator



ARKANSAS DEPARTMENT OF THE MILITARY
OFFICE OF THE ADJUTANT GENERAL
CAMP JOSEPH T. ROBINSON
NORTH LITTLE ROCK, ARKANSAS 72199-9600



SARAH HUCKABEE SANDERS
GOVERNOR

BA: 0975
Fund: HMD0300
Fund Center: 577
Func. Area: SFTY
C.I : 502:00:02
A. Shaw

JONATHAN M. STUBBS
MAJOR GENERAL
THE ADJUTANT GENERAL

February 20, 2024

Secretary Jim Hudson
Department of Finance and Administration
1509 West Seventh Street, Suite 401
Little Rock, AR 72203

Dear Secretary Hudson:

The Department of the Military is requesting Various Temporary Appropriation under Act 796 of 2023, Section 33, in the amount of \$100,000. This appropriation will allow the Agency to match the Federal Cooperative Funding Agreement to maintain and update the National Guard Youth Challenge buildings, and the needs of the program. The appropriation of \$100,000 will need to be added to Business Area 0975, Fund HMD0300, Funds Center 577 and Commitment Item 502:00:02. Funding for this request is provided by General Revenue. This will not result in an increase of General Revenue as an equal budget adjustment within Military's allocation will be completed to ensure available budget is within the funding allotment.

Please let Diane Worm know if you need any additional information at 501-435-2422.

Respectfully,

Jeffrey D.
Wood

Digitally signed by
Jeffrey D. Wood
Date: 2024.02.20
10:20:37 -06'00'

Jeffrey Wood
Chief of Staff
Department of the Military

State of Arkansas
Governor Sarah Huckabee Sanders



COL. MIKE A. HAGAR
Secretary

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive
Little Rock, Arkansas 72209
Office: (501) 618-8235

March 6, 2024

Jim Hudson, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety – State Crime Laboratory is requesting additional appropriation authorized under Section 33 of Act 796 of 2023, in the amount of \$400,000. This appropriation will be utilized for operational costs, computers, and equipment maintenance for the State Crime Laboratory. The funding source for this request is a mixed fund that receives general revenue and special revenues. IT Plan: Operations > IT Support Costs > Hardware.

If there are any questions, please contact Karen Perry at 501-618-8333.

Business Area: 0955
Functional Area: SFTY
Funds Center: 498
Fund: HUA3800
Commitment Item: 502:00:02

Sincerely,

Karen Perry
Chief Fiscal Officer

Request in compliance with approved IT plan on file DFA IGS State Technology Planning	
	3/13/2024
Signature	Date



COL. MIKE A. HAGAR
Secretary

State of Arkansas
Governor Sarah Huckabee Sanders

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive
Little Rock, Arkansas 72209
Office: (501) 618-8235

March 6, 2024

Jim Hudson, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety – Division of Arkansas State Police is requesting additional appropriation authorized under Section 33 of Act 796 of 2023, in the amount of \$2,200,000. This appropriation is needed for fleet equipping & maintenance, operational costs, and public safety equipment. The funding source for the vehicle equipping & maintenance request is existing special revenues. The funding source for the operational costs and equipment is a mixed fund that contains general revenue and special revenues.

If there are any questions, please contact Karen Perry at 501-618-8333.

Business Area:	0960
Functional Area:	SFTY
Funds Center:	519
Fund:	SMP0100
Commitment Item:	502:00:02 - \$910,000
	506:00:10 - \$40,000
	512:00:11 - \$50,000
Fund:	SMP8800
Commitment Item:	502:00:02 - \$1,200,000

Sincerely,

Karen Perry
Chief Fiscal Officer

State of Arkansas
Governor Sarah Huckabee Sanders



COL. MIKE A. HAGAR
Secretary

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive
Little Rock, Arkansas 72209
Office: (501) 618-8235

March 8, 2024

Jim Hudson, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety is requesting additional appropriation authorized under Section 33 of Act 796 of 2023, in the amount of \$5,000. This appropriation is needed for travel costs of the Criminal Detention Facilities Review program. This appropriation is funded by State Central Services.

If there are any questions, please contact Karen Perry at 501-618-8333.

Business Area: 9913
Functional Area: SFTY
Funds Center: BL1
Fund: HSC9913
Commitment Item: 502:00:02 - \$2,000
505:00:09 - \$3,000

Sincerely,

A handwritten signature in black ink that reads 'Karen Perry'.

Karen Perry
Chief Fiscal Officer

State of Arkansas
Governor Sarah Huckabee Sanders



COL. MIKE A. HAGAR
Secretary

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive
Little Rock, Arkansas 72209
Office: (501) 618-8235

February 7, 2024

Jim Hudson, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety – Commission on Law Enforcement Standards & Training is requesting additional appropriation authorized under Section 33 of Act 796 of 2023, in the amount of \$100,000. This appropriation will be utilized for operational costs, facility upkeep, and equipment for the division. Division operations are funded by the existing Miscellaneous Agencies Fund allocation.

If there are any questions, please contact Karen Perry at 501-618-8333.

Business Area: 0950
Functional Area: SFTY
Funds Center: 172
Fund: HUA3700
Commitment Item: 502:00:02 – \$33,766
512:00:11 – \$66,234

Sincerely,

A handwritten signature in blue ink that reads "Karen Perry".

Karen Perry
Chief Fiscal Officer

DENNIS MILLIGAN
Auditor



230 State Capitol
Little Rock, AR 72201

State of Arkansas

March 8, 2024

Mr. Jim Hudson, Secretary
Department of Finance and Administration
1509 W. 7th St., Rm 401
Little Rock, AR 72201

BA: 0059
Func. Area: CNST
FC: 123
Fund: TCE0100
Cl: 502:00:02
Request: \$10,000
DS

Dear Secretary Hudson:

Due to an increase in continuing education costs for County Treasurers this fiscal year, I am writing to request the Arkansas General Assembly increase the appropriations authorized under Section 33 of Act 796 of 2023.

As of February 29, 2024, of the \$75,000 appropriated for County Treasurers Continuing Education \$42,346.24 has been spent leaving \$32,653.76 remaining in that line item. There are two remaining meetings to pay this fiscal year. I request an additional \$10,000.00, raising the appropriation level to \$85,000.00, in the hopes the additional funds will cover their expenses for the remainder of the fiscal year.

The purpose of this request is to make sure the Auditor of State's office has adequate funds available to cover the expenses incurred during these meetings.

Sincerely,

A handwritten signature in blue ink that reads "Dennis Milligan".

Dennis Milligan
Auditor of State

DENNIS MILLIGAN
Auditor



230 State Capitol
Little Rock, AR 72201

State of Arkansas

March 7, 2024

BA: 0059
Func. Area: CNST
FC: 1PD
Fund: SCC0100

CI: 590:00:46
Request: \$20,000

CI 590:00:47
Request: \$40,000

DS

Mr. Jim Hudson, Secretary
Department of Finance and Administration
1509 W. 7th St., Rm 401
Little Rock, AR 72201

Dear Secretary Hudson:

Due to an increase in continuing education costs for County Clerks and Circuit Clerks this fiscal year, I am writing to request the Arkansas General Assembly increase the appropriations authorized under Section 33 of Act 796 of 2023. As of February 29, 2024:

- Of the \$75,000 appropriated for County Clerks Continuing Education \$52,950.22 has been spent leaving \$22,049.78 remaining in that line item. There is one remaining meeting scheduled this fiscal year. I request an additional \$20,000.00, raising the appropriation level to \$95,000.00, in the hopes the additional funds will cover their expenses for the remainder of the fiscal year.
- Of the \$75,000 appropriated for Circuit Clerks Continuing Education \$60,970.56 has been spent leaving \$14,029.44 remaining in that line item. There are two remaining meetings scheduled this fiscal year. I request an additional \$40,000.00, raising the appropriation level to \$115,000.00, in the hopes the additional funds will cover their expenses for the remainder of the fiscal year.

The purpose of this request is to make sure the Auditor of State's office has adequate funds available to cover the expenses incurred during these meetings.

Sincerely,

Dennis Milligan
Auditor of State



MIKE HAGAR
SECRETARY

STATE OF ARKANSAS
GOVERNOR SARAH HUCKABEE SANDERS
DEPARTMENT OF PUBLIC SAFETY
DIVISION OF EMERGENCY MANAGEMENT

B10



A.J. GARY
DIRECTOR

March 13, 2024

Jim Hudson, Secretary
Department of Finance and Administration
1509 West 7th, Room 401
Little Rock, AR 72201

Dear Secretary Hudson:

The Arkansas Division of Emergency Management respectfully requests a transfer of \$50,000 in appropriation from the Various Temporary Appropriation for State Agencies and Institutions pursuant to Section 33 of Act 796 of 2023 in the amount of \$50,000. This increase is needed to continue operations for the Fire Services Commission through the end of the SFY2024. The funding source for the Fire Services commission comes from revenues from Act 833 of 1991.

If there are any questions, please contact Kristen Robbins at 501-682-6710.

Business Area: 0995
Functional Area: SFTY
Funds Center: B18
Fund: MFI0000
Commitment Item: 502:00:02

Sincerely,

Mike Hagar
Secretary



SARAH HUCKABEE SANDERS
GOVERNOR

ARKANSAS DEPARTMENT OF CORRECTIONS

1302 Pike Avenue, Suite C
North Little Rock, AR 72114



OFFICE OF THE
SECRETARY

B11

March 15, 2024

Mr. Jim Hudson, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Corrections - Division of Community Correction is requesting additional appropriation authorized under Section 33 of Act 796 of 2023, in the amount of \$800,000. This appropriation will be used to cover the Transitional Housing program expenses for the remainder of the fiscal year due to the increase in the number of beds.

Business Area: 0485
Functional Area: SFTY
Funds Center: 2GH
Fund: SPF0100
Commitment Item: 590:00:48

Transitional Housing is funded from Special Revenue.

If there are any questions, please contact Chad Brown, Chief Financial Officer for the Department of Corrections at (870) 619-9829.

Sincerely,

Lindsay Wallace
Secretary of Corrections

CC: Elizabeth Taylor, Deputy Director, Division of Community Correction
Chad Brown, Chief Financial Officer, Department of Corrections
Lasonja Evans, Budget Administrator, Division of Community Correction



B12

BA 0385
MPK
3/27/24

ARKANSAS DEPARTMENT OF VETERANS AFFAIRS
501 Woodlane Drive, Suite 401N
Little Rock, AR 72201

SARAH HUCKABEE SANDERS
GOVERNOR

KENDALL W. PENN
RET. MAJOR GENERAL
SECRETARY

26MAR2024

SEC Jim Hudson
Department of Finance and Administration
1509 West 7th Street
Little Rock, AR 72203-3278

RE: Various Temporary Appropriation, FY24, Arkansas Department of Veterans Affairs

Dear Secretary Hudson:

The Department of Veterans Affairs respectfully requests FY24 Various Temporary appropriation for Operating Expenses in the amount of \$91,687.00. Funding for the VTA will be offset by blocking appropriation in Salary and in Personal Service Matching.

The VTA is requested to pay the increased DIS bill, replace and upgrade office furniture, and various supplies.

The appropriation is requested in the following:

BA 0385 Fund Center 224 Fund HUA2201

Functional Area HHS Commitment Item 502:00:02 Amount \$91,687.00

Thank you for your consideration.

A handwritten signature in black ink, appearing to read "Kendall W. Penn".

SEC Kendall W. Penn

Arkansas Department of Veterans Affairs



B13

BA 0385
MPK
3/27/2024

ARKANSAS DEPARTMENT OF VETERANS AFFAIRS
501 Woodlane Drive, Suite 401N
Little Rock, AR 72201

SARAH HUCKABEE SANDERS
GOVERNOR

KENDALL W. PENN
RET. MAJOR GENERAL
SECRETARY

26MAR2024

SEC Jim Hudson
Department of Finance and Administration
1509 West 7th Street
Little Rock, AR 72203-3278

RE: Various Temporary Appropriation, FY24, Arkansas Department of Veterans Affairs

Dear Secretary Hudson:

The Department of Veterans Affairs respectfully requests FY24 Various Temporary appropriation for Military Funeral Honors Expenses in the amount of \$4,000.00. Funding for the VTA comes from Arkansas Code §27-24-209(d)(7) Motor Vehicle Tag Fees. The additional appropriation will allow ADVA to continue the Military Funeral Honors Program through the end of this fiscal year.

The appropriation is requested in the following:

BA 0385
Fund Center 81H
Fund SMF0000
Functional Area HHS
Commitment Item 590:00:46
Amount \$4,000.00

Thank you for your consideration.

A handwritten signature in black ink, appearing to read "Kendall W. Penn", is written over the typed name below.

SEC Kendall W. Penn
Arkansas Department of Veterans Affairs



B14

BA 0380
MPK
03/27/24

ARKANSAS DEPARTMENT OF VETERANS AFFAIRS
501 Woodlane Drive, Suite 401N
Little Rock, AR 72201

SARAH HUCKABEE SANDERS
GOVERNOR

KENDALL W. PENN
RET. MAJOR GENERAL
SECRETARY

26MAR2024

SEC Jim Hudson
Department of Finance and Administration
1509 West 7th Street
Little Rock, AR 72203-3278

RE: Various Temporary Appropriation, FY24, Arkansas Department of Veterans Affairs

Dear Secretary Hudson:

The Department of Veterans Affairs respectfully requests FY24 Various Temporary appropriation for Operating Expenses in the amount of \$17,930.00. Funding for the VTA will be offset by blocking appropriation in Salary and in Personal Service Matching. This request will allow the Division of Arkansas Veterans' Child Welfare Service to replace outdated office furniture and purchase various supplies.

The appropriation is requested in the following:

BA 0380 Fund Center 064 Fund HUA0400

Functional Area HHS Commitment Item 502:00:02 Amount \$17,930.00

Thank you for your consideration.

A handwritten signature in black ink, appearing to read "Kendall W. Penn".

SEC Kendall W. Penn
Arkansas Department of Veterans Affairs



COL. MIKE A. HAGAR
Secretary

State of Arkansas
Governor Sarah Huckabee Sanders

B15

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive
Little Rock, Arkansas 72209
Office: (501) 618-8235

April 2, 2024

Jim Hudson, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety – Division of Arkansas State Police is requesting additional appropriation authorized under Section 33 of Act 796 of 2023, in the amount of \$200,000. This appropriation is needed to replace the damaged engine in the ASP Cessna. The funding source is existing special revenues.

If there are any questions, please contact Karen Perry at 501-618-8333.

Business Area: 0960
Functional Area: SFTY
Funds Center: 519
Fund: SMP8800
Commitment Item: 512:00:11 - \$200,000

Sincerely,

A handwritten signature in blue ink that reads "Karen Perry".

Karen Perry
Chief Fiscal Officer